

# **CASE WESTERN RESERVE UNIVERSITY**

**Report on Federal Financial Assistance Programs  
in Accordance with the Uniform Guidance  
For the Year Ended June 30, 2025**

**Federal Entity Identification  
Number 34-1018992**

CASE WESTERN RESERVE UNIVERSITY

REPORT ON FEDERAL FINANCIAL ASSISTANCE PROGRAMS  
IN ACCORDANCE WITH THE UNIFORM GUIDANCE

June 30, 2025

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FINANCIAL



## **Report of Independent Auditors**

To the Board of Trustees  
Case Western Reserve University

### **Report on the Audit of the Financial Statements**

#### ***Opinion***

We have audited the accompanying financial statements of Case Western Reserve University (the “University”), which comprise the statements of financial position as of June 30, 2025 and 2024, and the related statements of activities for the year ended June 30, 2025, and of cash flows for the years ended June 30, 2025 and 2024, including the related notes (collectively referred to as the “financial statements”).

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the University as of June 30, 2025 and 2024, and the changes in its net assets for the year ended June 30, 2025 and its cash flows for the years ended June 30, 2025 and 2024 in accordance with accounting principles generally accepted in the United States of America.

#### ***Basis for Opinion***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (US GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors’ Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the University and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### ***Other Matter***

We previously audited the statement of financial position as of June 30, 2024, and the related statements of activities and of cash flows for the year then ended (the statement of activities is not presented herein), and in our report dated October 25, 2024, we expressed an unmodified opinion on those financial statements. In our opinion, the information set forth in the accompanying summarized financial information for the year ended June 30, 2024 is consistent, in all material respects, with the audited financial statements from which it has been derived.

#### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the University's ability to continue as a going concern for one year after the date the financial statements are issued.

### ***Auditors' Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with US GAAS and *Government Auditing Standards*, will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with US GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the University's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### ***Supplemental Information***

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards for the year ended June 30, 2025 as of and for the year ended June 30, 2025 is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements

and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures, in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the financial statements taken as a whole.

***Other Information***

Management is responsible for the other information included in the annual report. The other information comprises the Discussion of Financial Results and Selected Financial Data (not presented herein), but does not include the financial statements and our auditor’s report thereon. Our opinion on the financial statements does not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the financial statements or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated October 24, 2025 on our consideration of the University’s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters for the year ended June 30, 2025. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the University’s internal control over financial reporting and compliance.



Cleveland, Ohio  
October 24, 2025

# STATEMENTS OF FINANCIAL POSITION

<i>In thousands of dollars</i>	June 30	
	2025	2024
<b>ASSETS</b>		
Cash and cash equivalents	\$ 282,586	\$ 278,654
Operating investments	559,853	603,604
Accounts and loans receivable, net	111,219	103,626
Pledges receivable, net	214,963	200,614
Prepaid expenses and other assets	9,125	8,680
Right-of-use assets – operating leases	20,130	19,976
Investments, held for long-term purposes	2,020,460	1,921,654
Funds held in trust by others (“FHBO”)	350,998	328,810
Health Education Campus, net	142,099	145,494
Property, plant, equipment and books, net	961,217	875,799
<b>TOTAL ASSETS</b>	<b>\$ 4,672,650</b>	<b>\$ 4,486,911</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>LIABILITIES</b>		
Accounts payable and accrued expenses	\$ 101,410	\$ 107,614
Deferred income and other liabilities	50,983	57,093
Operating lease obligations	20,130	19,976
Annuities payable	31,817	29,428
Refundable advances	23,858	20,117
Accrued pension liability	6,442	26,316
Notes and bonds payable	953,060	928,003
Refundable federal student loans	14,436	15,371
<b>TOTAL LIABILITIES</b>	<b>\$ 1,202,136</b>	<b>\$ 1,203,918</b>
<b>NET ASSETS</b>		
Without donor restrictions	\$ 503,302	\$ 479,735
With donor restrictions	2,967,212	2,803,258
<b>TOTAL NET ASSETS</b>	<b>\$ 3,470,514</b>	<b>\$ 3,282,993</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 4,672,650</b>	<b>\$ 4,486,911</b>

*The accompanying notes are an integral part of the financial statements.*

# STATEMENT OF ACTIVITIES

with summarized financial information for the year ended June 30, 2024

<i>In thousands of dollars</i>	Without Donor Restrictions	With Donor Restrictions	For the year ended June 30	
			2025	2024
<b>OPERATING REVENUES AND OTHER SUPPORT</b>				
Student tuition and fees, net of student aid of \$323,183 and \$295,071, respectively	\$ 359,728		\$ 359,728	\$ 344,601
Investment returns distributed for operations	80,367		80,367	82,033
FHBO returns distributed	16,069		16,069	15,152
Investment returns on operating investments	35,157		35,157	41,745
Grants and contracts	341,780		341,780	303,075
Cleveland Clinic Lerner College of Medicine (“CCLCM”) grants and contracts	148,882		148,882	147,835
Gifts and pledges	20,095	\$ 95,707	115,802	144,309
Contributed non-financial assets	9,224		9,224	10,233
State of Ohio appropriation	2,690		2,690	2,672
Facilities and administrative cost recovery	101,969		101,969	94,908
Organized activities	13,922		13,922	13,058
Other sources	38,036	104	38,140	37,483
Auxiliary services – students	94,387		94,387	88,846
Auxiliary services – other	9,474		9,474	9,165
Net assets released from restrictions	69,217	(69,217)	-	-
<b>TOTAL OPERATING REVENUES AND OTHER SUPPORT</b>	<b>\$ 1,340,997</b>	<b>\$ 26,594</b>	<b>\$ 1,367,591</b>	<b>\$ 1,335,115</b>
<b>OPERATING EXPENSES</b>				
Instructional	\$ 503,547		\$ 503,547	\$ 427,703
Sponsored research and training	297,571		297,571	291,549
Other sponsored projects	50,620		50,620	35,342
CCLCM research and training	148,882		148,882	147,835
Libraries	20,024		20,024	24,407
Student services	40,557		40,557	41,236
University services	163,255		163,255	170,589
Auxiliary services – students	86,036		86,036	86,461
Auxiliary services – other	15,577		15,577	17,689
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 1,326,069</b>	<b>\$ -</b>	<b>\$ 1,326,069</b>	<b>\$ 1,242,811</b>
<b>NET OPERATING ACTIVITY</b>	<b>\$ 14,928</b>	<b>\$ 26,594</b>	<b>\$ 41,522</b>	<b>\$ 92,304</b>
<b>NON-OPERATING ACTIVITIES</b>				
Long-term investment activities				
Investment income	\$ 16,703	\$ 107,606	\$ 124,309	\$ 61,443
Net appreciation	32,192	60,670	92,862	142,582
Total long-term investment activities	48,895	168,276	217,171	204,025
Investment returns distributed for operations	(80,367)		(80,367)	(82,033)
Change in liabilities due under life-income agreements		(4,548)	(4,548)	752
Loss on disposal of plant assets	(119)		(119)	(440)
Pension plan changes other than periodic benefit costs	13,862		13,862	15,171
Net assets released from restrictions	26,368	(26,368)	-	-
<b>NET NON-OPERATING ACTIVITY</b>	<b>\$ 8,639</b>	<b>\$ 137,360</b>	<b>\$ 145,999</b>	<b>\$ 137,475</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ 23,567</b>	<b>\$ 163,954</b>	<b>\$ 187,521</b>	<b>\$ 229,779</b>
Beginning net assets	479,735	2,803,258	3,282,993	3,053,214
<b>ENDING NET ASSETS</b>	<b>\$ 503,302</b>	<b>\$ 2,967,212</b>	<b>\$ 3,470,514</b>	<b>\$ 3,282,993</b>

The accompanying notes are an integral part of the financial statements.

# STATEMENTS OF CASH FLOWS

<i>In thousands of dollars</i>	For the year ended June 30	
	2025	2024
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Change in net assets	\$ 187,521	\$ 229,779
<i>Adjustments to reconcile change in net cash used for operating activities:</i>		
Depreciation	85,261	76,675
Amortization of bond issuance costs	323	353
Amortization of bond premiums	(4,593)	(5,542)
Amortization of right-of-use assets - operating leases	3,804	4,117
Realized and unrealized net gains on investments	(213,377)	(197,888)
Realized and unrealized net gains on funds held in trust by others	(22,188)	(24,818)
Increase (decrease) to annuities payable resulting from actuarial adjustments	4,548	(752)
Gifts of property and equipment	-	(574)
Loss on disposal of plant assets	119	440
Contributions for long-term investment	(50,190)	(52,561)
Increase in accounts and loans receivable, net	(10,758)	(2,421)
Increase in pledges receivable, net	(14,349)	(31,723)
(Increase) decrease in prepaid expenses and other assets	(445)	978
(Decrease) increase in accounts payable and accrued expenses	(10,243)	19,345
Increase (decrease) in deferred income and other liabilities	3,890	(14,437)
Decrease in operating lease obligations	(3,804)	(4,117)
Decrease in annuities payable	(119)	-
Increase in refundable advances	3,741	5,519
Decrease in accrued pension liability	(19,874)	(25,709)
<b>NET CASH USED FOR OPERATING ACTIVITIES</b>	<b>\$ (60,733)</b>	<b>\$ (23,336)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Student loans		
Collected	\$ 5,106	\$ 5,934
Issued	(1,941)	(2,387)
Increase in cash for long-term investment	(1,100)	(910)
Proceeds from the sale of investments	1,199,727	1,107,121
Purchase of investments	(1,041,405)	(1,040,912)
Increase in Health Education Campus	(11,950)	(11,410)
Proceeds from the sale of plant assets	188	456
Purchases of property, plant, equipment and books	(161,602)	(183,536)
<b>NET CASH USED FOR INVESTING ACTIVITIES</b>	<b>\$ (12,977)</b>	<b>\$ (125,644)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Decrease in federal advances for student loans	\$ (935)	\$ (866)
Contributions for long-term investment	32,654	40,733
Proceeds from the sale of investments received as gifts	18,636	12,737
Proceeds from short-term debt	310,500	113,000
Repayment of short-term debt	(262,500)	(68,000)
Repayment of notes and bonds payable	(18,673)	(20,717)
Increase to annuities payable resulting from new gifts	10	141
Decrease to annuities payable resulting from payments	(2,050)	(2,116)
<b>NET CASH PROVIDED BY FINANCING ACTIVITIES</b>	<b>\$ 77,642</b>	<b>\$ 74,912</b>
<b>NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS</b>	<b>\$ 3,932</b>	<b>\$ (74,068)</b>
Cash and cash equivalents, beginning of year	278,654	352,722
<b>CASH AND CASH EQUIVALENTS, END OF YEAR</b>	<b>\$ 282,586</b>	<b>\$ 278,654</b>
<b>SUPPLEMENTAL DATA:</b>		
Interest paid in cash	\$ 39,051	\$ 39,404
Construction-in-progress payments included in accounts payable	24,601	20,562
<b>Noncash activity:</b>		
Commencement of new operating lease obligation	3,959	6,705

The accompanying notes are an integral part of the financial statements.

## 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

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### Basis of Presentation

Case Western Reserve University (“the University”) is an Ohio not-for-profit corporation that operates a private research university in Cleveland, Ohio. The financial statements of the University as of June 30, 2025 and 2024, and for the years then ended, have been prepared in accordance with accounting principles generally accepted in the United States of America (“U.S. GAAP”). Accordingly, the accompanying financial statements have been prepared on the accrual basis of accounting.

### Net Asset Categories

Standards for external financial reporting by not-for-profit organizations require that resources be classified for reporting purposes into two net asset categories according to donor-imposed restrictions (Note 17):

**Without Donor Restrictions** are those net assets not subject to donor-imposed restrictions. All revenues, gains and losses that are not restricted by donors are included in this classification. All operating expenses are reported as decreases in net assets without donor restrictions.

Contributions not subject to donor-imposed restrictions and donor-restricted contributions that are received and either spent, or deemed spent, for the restricted purpose within the same year are reported as increases to net assets without donor restrictions.

Net assets without donor restrictions include certain funds that are Board-designated as functioning as endowment and a liquidity reserve.

**With Donor Restrictions** are those net assets subject to donor-imposed time or purpose restrictions that are expected to be met and those subject to donor-imposed perpetual restrictions. These net assets include donor-restricted endowment, unconditional pledges, certain funds restricted for capital projects, split-interest agreements, and interests in perpetual trusts held by others.

For donor-imposed time or purpose restrictions, the University meets such donor restrictions through the passage of time, the appropriation of endowment earnings, placing gift-funded capital projects into service, and/or the University incurring expenses. When such restrictions are met, the related net assets are reported as *Net assets released from restrictions* in the statement of activities.

### Contributions

Contributions, including unconditional pledges to give and irrevocable trusts held by others with the University as the beneficiary, are recognized as revenues in the period received or promised. They are classified as net assets without donor restrictions or with donor restrictions depending upon the donor’s intent.

Contributions restricted for the acquisition of land, buildings and equipment are reported as revenues with donor restrictions. These contributions are reclassified to net assets without donor restrictions when the assets are placed in service. Promises to give that are subject to donor-imposed stipulations that the corpus be maintained in perpetuity are recognized as increases in net assets with donor restrictions.

Conditional promises to give are not recognized until the conditions on which they depend are substantially met. Contributions of assets other than cash are reported at their estimated fair value at the date of gift. Contributions scheduled to be received after one year are discounted using a market rate (Note 4).

### Grants and Contracts (Government and Private)

Government and private grant contracts are reviewed to determine whether they constitute an exchange transaction or a contribution, and whether conditions are present that would affect the timing of revenue recognition. Those determined to be contributions without conditions will have revenue recognized in the period the grant or contract is entered into and those determined to have conditions will have revenue recognized once the condition has been met. The University had conditional government grants of \$496,054 (2025) and \$287,583 (2024). Those determined to be exchange transactions will have revenue recognized when the performance obligations of the grant or contract funding have been met. Sponsored support for which restrictions are met in the same year are reflected in revenues without donor restrictions. Any payment received prior to qualifying expenses being incurred is recorded as a refundable advance. Once recognition is allowed, projects funded by grants and contracts that incur expenses prior to payment receipts are recorded as revenue with a corresponding receivable.

## Investment Returns on Operating Investments

The University has invested excess operating funds and certain Board-designated funds with the University's investment pool. The operating funds are invested alongside other funds and receive a pro-rata portion of income, expenses, gains, and losses of the pool.

## Cash and Cash Equivalents

The University considers all highly liquid investments with an original maturity of 90 days or less when purchased as cash and cash equivalents, except those amounts managed by investment managers as part of the investment pool that do not belong to operations, or unspent bond proceeds, which are classified as investments. The University maintains operating cash and reserves for replacement balances in financial institutions which, from time to time, may exceed federally insured limits. The University periodically assesses the financial condition of these institutions and believes that the risk of loss is minimal.

## Operating Investments

Operating investments are stated at fair value and include all other current investments with original maturities greater than 90 days that are used to support operations. These investments may include obligations of triple A-rated banks, various United States Government agencies, other investments, and internal operating funds invested in the University's investment pool. Although the pool primarily invests in mid- to long-term investments, the pool maintains a sufficient investment mix that allows operating assets to be liquidated upon demand.

## Leases

The University determines if an arrangement is a lease at inception. The University has both leases under which it is obligated as a lessee and leases for which it is a lessor. Operating leases as a lessee are included in *Right-of-use assets – operating leases* and *Operating lease obligations* in the statements of financial position. Right-of-use assets represent the University's right to use an underlying asset for the lease term. Lease obligations represent the University's liability to make lease payments arising from the lease. Operating lease right-of-use assets and related obligations are recognized at commencement date based on the present value of lease payments over the lease term and discounted using an appropriate incremental borrowing rate. The incremental borrowing rate is based on the information available at commencement date. The value of an option to extend a lease is reflected to the extent it is reasonably certain management will exercise that option.

## Investments

Investments (Note 8) are made within guidelines authorized by the University's Board of Trustees ("the Board"). Investments are initially recorded at cost at date of acquisition or fair value at date of donation in the case of gifts.

Ownership of marketable securities is recognized as of the trade date. Endowment returns are calculated net of internal and external investment management expenses.

Investments are stated at fair value as defined by Accounting Standards Codification ("ASC") 820, "Fair Value Measurements and Disclosures." Fair value is defined under ASC 820 as the exchange price that would be received for an asset or paid to transfer a liability, i.e., an exit price, in the principal or most advantageous market for the asset or liability in an orderly transaction between market participants on the measurement date.

The fair value of all debt and equity securities with readily determinable fair values are based on quotations obtained from national securities exchanges. As a practical expedient, the alternative investments, which are not readily marketable, are carried at estimated fair values based on the University's proportional share of the net asset value of the total fund as provided by the investment managers. The University reviews and evaluates the values provided by the investment managers including the valuation methods and assumptions used in determining the fair value of the alternative investments. Those estimated fair values may differ significantly from the values that would have been used had a ready market for these securities existed. The fair value of investments valued at net asset value as a practical expedient are excluded from the fair value hierarchy.

Realized gains and losses on investments are included in *Investment income* in the statement of activities. Average cost is generally used to determine gains or losses on securities sold. Unrealized changes in the fair value of investments are shown as net unrealized appreciation or depreciation.

The following describes the hierarchy of inputs used to measure fair value and the primary valuation methodologies used by the University for financial instruments measured at fair value on a recurring basis. The three levels of inputs are as follows:

*Level 1* – Quoted unadjusted prices in active markets for identical assets or liabilities. An active market is one in which transactions occur with sufficient frequency and volume to produce pricing information on an ongoing

basis. Market price data are generally obtained from exchange or dealer markets.

*Level/ 2* – Pricing inputs other than Level 1 that are observable, either directly or indirectly, such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data for substantially the same term of the assets or liabilities. Inputs are obtained from various sources including market participants, dealers and brokers.

*Level/ 3* – Unobservable inputs that are supported by little or no market activity and that are significant to the fair value of the assets or liabilities.

### **Collections**

The University's collections of historically significant artifacts, scientific specimens, and art objects are held for education, research, scientific inquiry, and public exhibition. They are neither disposed of for financial gain nor encumbered in any manner. Accordingly, their value is not reflected in the University's financial statements.

### **Funds Held in Trust by Others**

Funds held in trust by others are assets held and administered by outside trustees from which the University derives income or residual interest. Funds held in trust by others are reported at their fair value as of June 30, 2025 and 2024.

Income received from funds held in trust by others is classified as net assets with donor restrictions until those amounts are appropriated and expended by the University. Income appropriated within the same year earned/received is classified as without donor restrictions. Unrealized changes in the fair value of investments are shown as net unrealized appreciation or depreciation in net assets with donor restrictions.

### **Health Education Campus**

The University currently has shared interests in the Health Education Campus ("HEC") with the Cleveland Clinic Foundation ("CCF"). Commencing in fiscal year 2014, the University and CCF began a joint effort to raise funds for the construction of the HEC project. Occupancy of the HEC, which includes an academic building and separate dental clinic, began in spring 2019 and the University's basis is determined on cash transfers toward the HEC project.

Upon the completion of fundraising and final funding of the project, the parties are committed to joint ownership of the above described properties (Note 9).

### **Fixed Assets**

When capital assets are sold or disposed, the carrying value of such assets and any accumulated depreciation are removed from the asset accounts. Any resulting gain or loss on disposal is recognized in the non-operating portion of the statement of activities.

Expenditures for construction-in-progress are capitalized as incurred and depreciated over the estimated life of the asset when placed into service. All identifiable direct costs including other costs incurred to ready the asset for its intended use are included in the cost of the project. The University capitalizes interest on borrowings to finance facilities, net of any investment income earned through the temporary investment of project borrowings, during construction until the project has been substantially completed.

### **Split-Interest Agreements**

The University has split-interest agreements consisting primarily of pooled income funds, charitable gift annuities and charitable remainder unitrusts and annuities. Contributions are recognized at the date the trusts and annuities are established, net of a liability for the present value of the estimated future cash outflows to beneficiaries, using a discount rate of 4.61% and 4.47% for June 30, 2025 and 2024, respectively. These assets are invested and payments are made to donors and beneficiaries in accordance with the respective agreements.

### **Allocation of Certain Expenses**

The statement of activities presents expenses by function. Some expenses – such as depreciation, amortization, and expenses related to the operation of the physical plant – are allocated by square footage. Interest expense is allocated to the functions that derive the greatest benefit from the facilities financed (Note 16).

### **Retirement Plans**

The University accounts for its defined benefit postretirement plan in accordance with ASC 715, "Compensation – Retirement Benefits." The University recognizes the overfunded or underfunded status of a defined benefit postretirement plan as an asset or liability in its statements of financial position in the year in which

the change occurs, with an offsetting impact to net assets without donor restriction.

### Use of Estimates

Financial statements using U.S. GAAP rely on estimates. At June 30, management makes certain estimates and assumptions, which affect assets and liabilities, disclosures of contingent assets and liabilities, and reported revenues and expenses during the period. Actual results may differ from these estimates.

### Comparative Information

The statement of activities includes prior year summarized comparative information in total, but not by net asset category. Such information does not include enough detail to constitute a presentation in conformity with U.S. GAAP. Accordingly, such information should be read in conjunction with the University's financial statements for the year ended June 30, 2024, from which it was derived.

### Income Taxes

The University is exempt from federal income tax to the extent provided under section 501(c) (3) of the Internal Revenue Code ("IRC"). The University is classified as an organization that is not a private foundation under section 509(a) of the IRC, and as such, gifts to the University qualify for deduction as charitable contributions. The University is exempt from federal income tax; however, it is required to pay federal income tax on unrelated business income. The University did not have any material income tax liabilities for the years ended June 30, 2025 and 2024. ASC 740, "Income Taxes," prescribes a recognition threshold and measurement requirements for financial statement recognition and measurement of a tax position taken or expected to be taken in a tax return. In addition, ASC 740 provides guidance on recognition, classification and disclosure requirements for uncertain tax provisions. The University has no financial reporting requirements associated with ASC 740 for the years ended June 30, 2025 and 2024.

### Revenue Recognition

The University appropriately reflects the consideration to which they expect to be entitled in exchange for goods and services by allocating transaction price to identified performance obligations and recognizing revenue as performance obligations are satisfied. Significant judgments, such as the timing of satisfaction of performance obligation

and associated transaction prices, may be required in the recognition of revenue, and certain economic factors, such as varying student class sizes, may affect revenue recognized in future years. Student tuition and fees are recorded as revenues during the year the related academic services are provided and are displayed net of student aid on the statement of activities. Student tuition and fees received in advance of services provided are recorded as deferred income. The University's significant revenue sources, shown in disaggregated form, for the fiscal years ended June 30, 2025 and 2024 are as follows:

	2025	2024
<b>STUDENT TUITION AND FEES</b>		
Undergraduate tuition	\$ 409,535	\$ 373,610
Less: Student aid	(232,291)	(207,487)
	177,244	166,123
Graduate and professional tuition	258,057	254,495
Less: Student aid	(90,892)	(87,584)
	167,165	166,911
Fees	15,319	11,567
<b>TOTAL NET STUDENT TUITION AND FEES</b>	<b>\$ 359,728</b>	<b>\$ 344,601</b>
<b>AUXILIARY SERVICES REVENUE</b>		
Food Services	\$ 28,823	\$ 27,582
Housing and greek life	56,749	52,899
Health services	7,773	7,621
Parking	6,075	5,652
Other	4,441	4,257
<b>TOTAL AUXILIARY SERVICES REVENUES</b>	<b>\$ 103,861</b>	<b>\$ 98,011</b>

### New Pronouncements

In June 2022, the FASB issued ASU 2022-03: "Fair Value Measurement (Topic 820) – Fair Value Measurement of Equity Securities Subject to Contractual Sale Restrictions." The standard looks to clarify guidance when measuring the fair value of an equity security subject to contractual restrictions that prohibit the sale of an equity security and to introduce new disclosure requirements. The standard is effective for fiscal years beginning after December 31, 2024. The University is evaluating the impact this will have on financial statements for the fiscal year ending June 30, 2026, the first year in which the standard is effective.

## 2. LIQUIDITY

The University manages its financial assets and liquidity resources in order to provide cash for payment of general expenditures, such as operating expenses, construction costs, and obligations related to debt. Financial assets classified below as available for general expenditure within one year are those that are considered both convertible to cash and free of donor-imposed and/or contractual

restrictions that would limit or prevent the use of such cash to fund general expenditures.

As of June 30, 2025 and 2024, the University's financial assets and liquidity resources available for general expenditure within one year are as follows:

	2025	2024
Financial assets available within one year:		
Cash and cash equivalents	\$ 282,586	\$ 278,654
Operating investments	325,320	367,677
Accounts and notes receivable, net	78,209	67,973
Expected pledge payments available for operations	20,944	24,317
Other assets	752	514
Fiscal year 2026 and 2025 pooled endowment and similar funds spending allocation, respectively	79,300	76,700
<b>TOTAL FINANCIAL ASSETS AVAILABLE WITHIN ONE YEAR</b>	<b>\$ 787,111</b>	<b>\$ 815,835</b>
Liquidity resources:		
Committed lines of credit (Note 11)	50,000	50,000
Less: current borrowings under lines of credit	-	(45,000)
Total	50,000	5,000
<b>TOTAL FINANCIAL ASSETS AND LIQUIDITY RESOURCES AVAILABLE WITHIN ONE YEAR</b>	<b>\$ 837,111</b>	<b>\$ 820,835</b>

Additionally, the University has Board-designated funds of \$229,504 and \$223,070, including a liquidity reserve of \$88,564 and \$87,324, as of June 30, 2025 and 2024, respectively. Although the University does not intend to spend from these investment funds, other than amounts appropriated by the Board for fiscal year 2026, amounts from its Board-designated funds could be made available, if necessary. The University also has additional committed revolving lines of credit with two financial institutions in the amount of \$150,000 and \$100,000 as of June 30, 2025 and 2024, respectively, to finance working capital. The first \$75,000 line was renewed in March 2025 and is subject to review and renewal in March 2026 and the second \$75,000 line was renewed in April 2025 and is subject to review and renewal in April 2026.

In June 2022, the University issued Series 2022C taxable century bonds. As of June 30, 2025 and 2024, respectively, \$59,400 and \$55,027 were included in *Cash and cash equivalents* and \$213,223 and \$239,632 were in *Operating investments*. The bonds were issued for strategic purposes including partial funding for a new interdisciplinary science

and engineering building and the creation of an internal bank to fund various strategic initiatives.

In addition to the financial assets above, a significant portion of the University's annual expenditures will be funded by current year operating revenues including tuition, grant and contract income and auxiliary services income. The University's cash flows have seasonal variations during the year primarily attributable to student billings and the concentration of contributions received at calendar and fiscal year ends. As part of the University's liquidity management, the University invests cash in excess of daily requirements in various short-term investment instruments.

Under the University's cash management policies, cash received from endowment spending related to either funds functioning as endowment or donor-restricted endowments is available for general expenditure. Endowment spending distributed from donor-restricted endowments is reflected in the University's net assets with donor restrictions until the expenditures actually are incurred; such expenditures are funded by available liquidity resources at the time they are paid.

### 3. ACCOUNTS AND LOANS RECEIVABLE

Accounts and loans receivable of the University at June 30, 2025 and 2024 were as follows:

	2025	2024
<b>ACCOUNTS RECEIVABLE, NET</b>		
Grants, contracts and others	\$ 77,625	\$ 67,453
Students	3,252	2,825
<b>STUDENT LOANS, NET</b>	<b>30,342</b>	<b>33,348</b>
<b>ACCOUNTS AND LOANS RECEIVABLE, NET</b>	<b>\$ 111,219</b>	<b>\$ 103,626</b>

Allowance for doubtful accounts:

Accounts receivable	\$ 7,043	\$ 5,617
Loans receivable	\$ 1,056	\$ 1,256

The student loans receivable is subject to significant restrictions and, accordingly, is not practicable to determine the fair value of such amounts.

Management regularly assesses the adequacy of the allowance for doubtful accounts by performing ongoing evaluations of the various components of the accounts receivable and student loan portfolios, including such

### 4. PLEDGES RECEIVABLE

Unconditional promises to give are included in the financial statements as pledges receivable and revenue of the appropriate net asset category. Multi-year pledges are recorded after discounting based on the market rate to the present value of expected future cash flows. The discount rate utilized for fiscal 2025 and 2024 was 5%.

Unconditional promises to give at June 30, 2025 and 2024 are expected to be realized in the following periods:

	2025	2024
Less than one year	\$ 72,178	\$ 75,617
Between one year and five years	163,808	149,774
More than five years	35,258	30,981
	271,244	256,372
Less: Discount	(18,296)	(17,667)
Less: Allowance	(37,985)	(38,091)
<b>TOTAL PLEDGES RECEIVABLE, NET</b>	<b>\$ 214,963</b>	<b>\$ 200,614</b>

Management follows a similar approach as described in Note 3 for accounts and loans receivable in evaluating the adequacy of the allowance for doubtful accounts for

factors as the differing economic risks associated with each category, the financial condition of specific borrowers, the economic environment in which the borrowers operate, the level of delinquent loans, and the past history of the various borrowers and the University.

Factors also considered by management when performing its assessment, in addition to general economic conditions and the other factors described above, included, but were not limited to, a detailed review of the aging of the various receivables and loans, and a review of the default rate by loan category in comparison to prior years. The level of the allowance is adjusted based on the results of management's analysis.

Management considers the allowance for doubtful accounts to be prudent and reasonable. Furthermore, the University's allowance is general in nature and is available to absorb losses from any loan category.

Management believes that the allowance for doubtful accounts at June 30, 2025 is adequate to absorb credit losses inherent in the portfolio as of that date.

pledges receivable. Management considers the allowance for doubtful accounts to be prudent and reasonable. Management believes that the allowance for doubtful accounts at June 30, 2025 is adequate to absorb any uncollectible pledges as of that date.

Pledges receivable at June 30, 2025 and 2024 had the following restrictions:

	2025	2024
Department programs and activities	\$ 75,255	\$ 83,225
Endowments for scholarships and department programs and activities	79,250	56,431
Building construction	60,458	60,958
<b>TOTAL PLEDGES RECEIVABLE, NET</b>	<b>\$ 214,963</b>	<b>\$ 200,614</b>

Uncollectible pledges totaling \$11,646 (2025) and \$3,696 (2024) were written off against the allowance for uncollectible pledges. The University had unsecured related party pledges of \$13,195 (2025) and \$12,903 (2024) and conditional pledge commitments totaling \$13,661 (2025) and \$15,265 (2024).

## 5. LEASING

The University is committed to minimum annual rent payments under several operating leases for educational and commercial space through fiscal year 2038. The components of lease expense are as follows:

LEASE COST	2025	2024
Operating lease expense	\$ 4,750	\$ 4,886
Short-term lease expense	551	1,023
<b>TOTAL LEASE EXPENSE</b>	<b>\$ 5,301</b>	<b>\$ 5,909</b>

### OTHER INFORMATION:

Weighted-average remaining lease term in years – operating leases	6.3 years	7.7 years
Weighted-average discount rate – operating leases	3.91%	3.83%

Payments due include options to extend operating leases through fiscal year 2038 and are summarized as follows as of June 30, 2025:

Year	
2026	\$ 4,915
2027	4,689
2028	3,420
2028	2,835
2030	1,557
Thereafter	5,577
	22,993
Less: amounts representing interest	(2,863)
<b>TOTAL OPERATING LEASE OBLIGATION</b>	<b>\$ 20,130</b>

The University is the lessor in one lease for commercial space through fiscal year 2041 and 32 leases for commercial space through fiscal year 2026. Future minimum rental revenue due is summarized below as of June 30, 2025:

Year	
2026	\$ 1,131
2027	1,032
2028	1,032
2029	1,032
2030	1,032
Thereafter	10,833
<b>TOTAL</b>	<b>\$ 16,092</b>

## 6. LONG-TERM INVESTMENTS

The University holds long-term investments for endowment funds with donor restrictions, donor-restricted funds, annuity assets, Board-designated funds and excess operating assets that are able to be invested in longer term investments.

The University invests through traditional investments as well as operating an investment pool that works similar to a mutual fund (Note 7). The University's long-term investments at June 30, 2025 and 2024 were as follows:

	2025	2024
Equity securities	\$ 530,624	\$ 444,158
Fixed-income securities	376,308	441,210
Limited partnerships and Other		
Venture capital	21,775	20,228
Private equity	844,656	844,855
Real estate	59,283	56,790
Absolute return	719,114	690,542
Other	28,472	27,394
Equity real estate	81	81
<b>TOTAL INVESTMENTS</b>	<b>\$ 2,580,313</b>	<b>\$ 2,525,258</b>

	2025	2024
Operating investments	\$ 559,853	\$ 603,604
Investments, held for long-term purposes	2,020,460	1,921,654
<b>TOTAL INVESTMENTS</b>	<b>\$ 2,580,313</b>	<b>\$ 2,525,258</b>

## 7. ENDOWMENT AND SIMILAR FUNDS

### Endowment Funds

The purpose of endowment funds is to generate in perpetuity revenue to support specific activities or for general institutional use. Endowments represent only those net assets that are under the control of the University. Gift annuities, interests in funds held in trust by others, and pledges designated for the endowment but not yet received are not considered components of the endowment.

The state of Ohio has enacted legislation that incorporates the provisions outlined in the Uniform Prudent Management of Institutional Funds Act (“UPMIFA”). UPMIFA stipulates that unless directed otherwise in the gift instrument, donor-restricted assets in an endowment fund are restricted assets until appropriated for expenditure by the institution. Accordingly, the following items are recorded as net assets with donor restrictions:

- The original value of initial gifts donated to the permanent endowment
- The original value of subsequent gifts to the permanent endowment

- For those endowment funds with donor-specified reinvestment provisions, accumulations to the permanent endowment made in accordance with the gift instrument at the time the accumulation is added to the fund

### Similar Funds

The Board has designated certain funds to function as endowments and has co-invested as such. Donor purpose-restricted funds were not given to the University with the understanding that the gift amount would be maintained in perpetuity; these funds are classified as net assets with donor restrictions. Even though the Board has elected to treat these funds in the same fashion as an endowment fund, at its option, the Board may elect to change that treatment and spend these funds in accordance with the intentions of the donor, if any, without the constraints of the University endowment spending formula. All other Board-designated funds are classified as net assets without donor restrictions and include quasi-endowments and a liquidity reserve (Note 17).

The breakdown of these classifications are:

	Without Donor Restrictions	With Donor Restrictions	Total
<b>June 30, 2025</b>			
Endowments		\$ 1,623,643	\$ 1,623,643
Purpose-restricted funds functioning as endowments		404,476	404,476
Board-designated funds	\$ 140,940		140,940
<b>TOTAL ENDOWMENT AND SIMILAR FUNDS</b>	<b>\$ 140,940</b>	<b>\$ 2,028,119</b>	<b>\$ 2,169,059</b>

	Without Donor Restrictions	With Donor Restrictions	Total
<b>June 30, 2024</b>			
Endowments		\$ 1,554,130	\$ 1,554,130
Purpose-restricted funds functioning as endowments		377,972	377,972
Board-designated funds	\$ 135,746		135,746
<b>TOTAL ENDOWMENT AND SIMILAR FUNDS</b>	<b>\$ 135,746</b>	<b>\$ 1,932,102</b>	<b>\$ 2,067,848</b>

### Investment Pool

The Board’s interpretation of its fiduciary responsibilities for endowment and similar funds is to preserve inter-generational equity to the extent possible. This principle holds that future beneficiaries should receive at least the same level of economic support that the current generation enjoys. To that end, investment goals are formulated to earn returns over the long term that equal or exceed the Board-approved distribution rates plus the impacts of inflation.

The University’s endowment and similar funds are invested in a broadly diversified portfolio designed to produce long-term rates of return that sustain or increase the real spending contribution from endowed and similar assets and to mitigate downturns in a single sector.

Unless otherwise directed in the gift instrument, both endowment and similar funds are pooled for efficient investment purposes.

The pool is accounted for on a dollarized method of accounting similar to a money market fund and accounted for on an account basis. The total investment return for the pooled investments, net of external manager fees, approximated 8.53% (2025) and 8.08% (2024).

### Spending Policy

The Board has approved an endowment spending policy for pooled investments based on a rolling ten-year and twenty-quarter average methodology. This approach takes into consideration the long-term effect of total return, spending, university support and inflation. The objective of this approach is to provide support for operations, preserve intergenerational equity, and insulate programming supported by endowment and similar funds from short-term fluctuations in the investment markets.

Specific appropriation for expenditure of funds under the policy occurs each spring when the Board approves both a dollar allocation and spending rate, based on beginning market value, for the following year's operating budget. The fiscal year 2025 and 2024 pooled endowment and similar funds spending allocation and rate approved by the Investment Committee of the Board were \$76,700 at a rate of 4.70% and \$76,500 at a rate of 4.80%, respectively. As new funds, which have met the criteria of the endowment spending policy, are continuously added to the pooled endowment and similar funds throughout the fiscal year, the actual dollar amount allocated to spend will most likely increase from the approved dollar allocation. The fiscal year 2025 and 2024 actual amount allocated was \$77,644 and \$76,304, respectively.

While the policy provides guidance for the level of spending permitted (allocation), the actual spending will vary from the spending allocation based on the timing of actual expenditures. Funds are transferred from the investment pool to the University's operating account after they have been spent in accordance with the endowment and similar funds requirements. The actual movement of cash and investments between the investment pool and operating accounts occurs on a periodic basis as determined by the University and its processes to maintain the proper balance between liquidity and the remaining invested.

For years where actual investment return exceeds actual approved spending, the difference remains in net assets with donor restrictions; years in which the actual endowment and similar funds return is less than distributions under the policy, the shortfall is covered by realized returns from prior years. Both fiscal years 2025 and 2024 pooled endowment and similar funds distribution were funded from a combination of current year investment income and prior year accumulated realized gains.

In addition to the general distribution described above, the Board has authorized a supplemental distribution of previously reinvested income and realized appreciation to support certain administrative-related activities. This distribution totaled \$12,653 in 2025 and \$12,126 in 2024.

Changes in endowment and similar funds net assets for fiscal year 2025 and 2024 are as follows:

	Without Donor Restrictions	With Donor Restrictions	Total
<b>ENDOWMENT AND SIMILAR FUNDS NET ASSETS, JUNE 30, 2023</b>	<b>\$ 122,163</b>	<b>\$ 1,834,450</b>	<b>\$ 1,956,613</b>
Investment income and realized gains	4,738	52,444	57,182
Unrealized gains	4,282	77,471	81,753
<b>TOTAL INVESTMENT RETURN</b>	<b>9,020</b>	<b>129,915</b>	<b>138,935</b>
Contributions	9,267	45,066	54,333
Current year expenditures	(4,704)	(77,329)	(82,033)
<b>ENDOWMENT AND SIMILAR FUNDS NET ASSETS, JUNE 30, 2024</b>	<b>\$ 135,746</b>	<b>\$ 1,932,102</b>	<b>\$ 2,067,848</b>
Investment income and realized gains	8,522	105,659	114,181
Unrealized gains	1,997	34,562	36,559
<b>TOTAL INVESTMENT RETURN</b>	<b>10,519</b>	<b>140,221</b>	<b>150,740</b>
Contributions	446	30,908	31,354
Reallocation of contributions	(1,100)	584	(516)
Current year expenditures	(4,671)	(75,696)	(80,367)
<b>ENDOWMENT AND SIMILAR FUNDS NET ASSETS, JUNE 30, 2025</b>	<b>\$ 140,940</b>	<b>\$ 2,028,119</b>	<b>\$ 2,169,059</b>

Occasionally, the fair market value of assets associated with individual donor-restricted endowment funds falls below the value of the original gift amounts. These deficits resulted from unfavorable market fluctuations that occurred after the investment of recently established endowments and additions, and authorized appropriation that was deemed prudent. The aggregate deficiencies in fair value relative to

historical cost for underwater endowments as of June 30 were as follows:

	2025	2024
Aggregate historical value	\$ 19,610	\$ 24,565
Aggregate fair value	17,665	22,296
<b>AGGREGATE DEFICIENCY</b>	<b>\$ (1,945)</b>	<b>\$ (2,269)</b>

## 8. FAIR VALUE MEASUREMENTS

Financial instruments carried at fair market value as of June 30, 2025 and 2024 by the ASC 820 valuation hierarchy are as follows:

	Quoted Prices in Active Markets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)	Net Asset Value	Total
<b>June 30, 2025</b>					
<b>INVESTMENTS</b>					
Equity securities	\$ 304,318	\$ 54		\$ 226,252	\$ 530,624
Fixed-income securities	362,084	14,224			376,308
Limited partnerships and Other					
Venture capital				21,775	21,775
Private equity				844,656	844,656
Real estate				59,283	59,283
Absolute return				719,114	719,114
Other			\$ 22,178	6,294	28,472
Equity real estate			81		81
<b>TOTAL INVESTMENTS</b>	<b>\$ 666,402</b>	<b>\$ 14,278</b>	<b>\$ 22,259</b>	<b>\$ 1,877,374</b>	<b>\$ 2,580,313</b>
<b>FUNDS HELD IN TRUST BY OTHERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,998</b>	<b>\$ -</b>	<b>\$ 350,998</b>
<b>PENSION PLAN ASSETS</b>					
Cash and cash equivalents	\$ 10,268				\$ 10,268
Equity securities	121,526				121,526
Fixed-income securities	94,580	\$ 2,951			97,531
Limited partnerships and Other					
Absolute return				\$ 24,730	24,730
Other				9,817	9,817
Equity real estate				7,114	7,114
<b>TOTAL PENSION PLAN ASSETS (Note 12)</b>	<b>\$ 226,374</b>	<b>\$ 2,951</b>	<b>\$ -</b>	<b>\$ 41,661</b>	<b>\$ 270,986</b>
<b>ASSETS AT FAIR VALUE</b>	<b>\$ 892,776</b>	<b>\$ 17,229</b>	<b>\$ 373,257</b>	<b>\$ 1,919,035</b>	<b>\$ 3,202,297</b>
Interest rate swaps payable (Note 15)	\$ -	\$ 3,182	\$ -	\$ -	\$ 3,182
<b>LIABILITIES AT FAIR VALUE</b>	<b>\$ -</b>	<b>\$ 3,182</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,182</b>

<b>June 30, 2024</b>	Quoted Prices in Active Markets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)	Net Asset Value	Total
<b>INVESTMENTS</b>					
Equity securities	\$ 332,817	\$ 54		\$ 111,287	\$ 444,158
Fixed-income securities	427,251	13,959			441,210
Limited partnerships and Other					
Venture capital				20,228	20,228
Private equity				844,855	844,855
Real estate				56,790	56,790
Absolute return				690,542	690,542
Other			\$ 21,371	6,023	27,394
Equity real estate			81		81
<b>TOTAL INVESTMENTS</b>	<b>\$ 760,068</b>	<b>\$ 14,013</b>	<b>\$ 21,452</b>	<b>\$ 1,729,725</b>	<b>\$ 2,525,258</b>
<b>FUNDS HELD IN TRUST BY OTHERS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 328,810</b>	<b>\$ -</b>	<b>\$ 328,810</b>
<b>PENSION PLAN ASSETS</b>					
Cash and cash equivalents	\$ 11,149				\$ 11,149
Equity securities	139,670				139,670
Fixed-income securities	51,637	\$ 1,472			53,109
Limited partnerships and Other					
Absolute return				\$ 22,721	22,721
Other				12,112	12,112
Equity real estate				6,970	6,970
<b>TOTAL PENSION PLAN ASSETS (Note 12)</b>	<b>\$ 202,456</b>	<b>\$ 1,472</b>	<b>\$ -</b>	<b>\$ 41,803</b>	<b>\$ 245,731</b>
<b>ASSETS AT FAIR VALUE</b>	<b>\$ 962,524</b>	<b>\$ 15,485</b>	<b>\$ 350,262</b>	<b>\$ 1,771,528</b>	<b>\$ 3,099,799</b>
Interest rate swaps payable (Note 15)	\$ -	\$ 2,822	\$ -	\$ -	\$ 2,822
<b>LIABILITIES AT FAIR VALUE</b>	<b>\$ -</b>	<b>\$ 2,822</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,822</b>

### Level 3 Investment Information

Investments included in Level 3 consist primarily of the University's funds held in trust by others that are assets held and administered by outside trustees from which the University derives income or residual interest.

The University's interests are reported at estimated fair value, based on the value of the underlying assets, which approximates the present value of future income from these trusts.

A roll forward of the statements of financial position amounts for financial instruments classified by the University within Level 3 of the fair value hierarchy is as follows:

	Equity Real Estate	Other	Funds Held by Others	Total
<b>June 30, 2023</b>	<b>\$ 81</b>	<b>\$ 19,863</b>	<b>\$ 303,992</b>	<b>\$ 323,936</b>
Investment income		88		88
Unrealized gains		1,467	24,818	26,285
Settlements		(187)		(187)
Transfers		140		140
<b>June 30, 2024</b>	<b>\$ 81</b>	<b>\$ 21,371</b>	<b>\$ 328,810</b>	<b>\$ 350,262</b>
Investment income		306		306
Unrealized gains		1,052	22,188	23,240
Settlements		(193)		(193)
Transfers		(358)		(358)
<b>June 30, 2025</b>	<b>\$ 81</b>	<b>\$ 22,178</b>	<b>\$ 350,998</b>	<b>\$ 373,257</b>

The net realized and unrealized gains in the table above are included in the University's statement of activities in one of two financial statement lines: *Investment income* or *Net appreciation*.

The pricing inputs and methods described above could produce a fair value calculation that may not be indicative of net realizable value or reflective of future fair values. Furthermore, while the University believes its valuation methods are appropriate and consistent with other market participants, the use of different methodologies or assumptions to determine the fair value of certain financial instruments could result in a different estimate of fair value at the reporting date.

The University is permitted under U.S. GAAP to estimate the fair value of an investment at the measurement date using the reported net asset value ("NAV") without further adjustment unless the entity expects to sell the investment at a value other than NAV or if the NAV is not calculated in accordance with U.S. GAAP. The University's investments in equity securities, certain venture capital, certain private

equity, real estate and certain hedge funds in the absolute return portfolio are fair value based on the most current NAV.

The University performs additional procedures including due diligence reviews on its investments in investment companies and other procedures with respect to the capital account or NAV provided to ensure conformity with U.S. GAAP. The University has assessed factors including, but not limited to, managers' compliance with the Fair Value Measurement standard, price transparency at NAV at the measurement date, and existence of certain redemption restrictions at the measurement date.

The guidance also requires additional disclosures to enable users of the financial statements to understand the nature and risk of the University's investments.

The table below illustrates the fair value of the University's investments measured at NAV and the commitments that have been made for future purchases:

Category	Redemption Frequency	Redemption Notice Period	Fair Value	Unfunded Commitments
Equity securities (a)	monthly, quarterly, annually	30-90 days	\$ 226,252	
Limited partnerships and Other				
Venture capital (b)	see below		21,775	\$ 68,484
Private equity (c)	see below		844,656	136,518
Real estate (d)	see below		59,283	54,213
Absolute return (e)	monthly, quarterly, annually	30-90 days	743,844	41,465
Other (f)	see below		16,111	
Equity real estate (g)	quarterly	30-90 days	7,114	
<b>TOTAL</b>			<b>\$ 1,919,035</b>	<b>\$ 300,680</b>

(a) **Equity securities** include funds invested in equity securities domiciled in the United States and countries outside of the United States including developed and emerging markets. Approximately 93% of the net asset value is accessible within one year.

(b) **Venture capital** includes several private equity funds that invest primarily in technology, health care or clean technology industries. While the portfolio is U.S. centric, there are small allocations to companies in foreign markets. The funds typically provide money and resources to entrepreneurs to finance a start-up company or product, with the hope that the company experiences exceptional growth and therefore would produce a successful investment. The funds invest at different stages of a company's growth, some very early and others at a later stage where the company may already produce revenues. It is estimated that the underlying investments within the funds would be fully liquidated over the next 7-12 years.

(c) **Private equity** includes several private equity funds that invest across all industries. While the portfolio is U.S. centric, there has been an increasingly larger allocation to companies in foreign markets. The funds typically invest capital into more mature companies for a minority or majority of ownership and through operational and financial expertise, generate a return of capital greater than the original amount invested. It is estimated that the underlying investments within the funds would be fully liquidated over the next 7-12 years.

(d) **Real estate** includes private real estate funds that invest primarily in the United States. Some of these private partnerships also make investments internationally, primarily in Europe, India and Brazil. The private funds make investments in various real estate types, such as office, industrial, retail and multi-family properties. It is estimated that the underlying investments within the funds would be fully liquidated over the next 5-7 years.

(e) **Absolute return** includes hedge fund investments across a multitude of strategies including long/short equity, long/short commodity, global macro, multi-strategy, event-driven,

credit, fund of hedge funds, and emerging markets. The vast majority of these investments are U.S. based, but some may invest internationally. Investment managers may make investment decisions based on top-down macro-economic analysis or bottom-up company or theme specific analysis; managers may shift portfolios from net long to net short positioning but on balance tend to carry a net long exposure within their portfolios. The estimated fair values of the investments are received on a monthly basis from the fund administrators. Final valuations are typically received around mid-month for most funds, but in some instances funds will report final valuations on a quarterly basis in accordance with the reporting period specified in the fund legal documents. Fund liquidity varies across the absolute return category from monthly, quarterly, annually, and up to a maximum of three years for traditional hedge fund vehicles and 5-10 years for private credit vehicles. Approximately 49% of the net asset value in this asset class is accessible within one year or less and 81% within three years. Over the course of the last twenty four months less liquid, private credit funds with 5-10 year hold periods have been added to the portfolio for diversification purposes. The private credit funds have reduced the liquidity in the absolute return asset class, but portfolio liquidity is still maintained at manageable levels.

(f) **Other** includes various investments that do not fall within the other categories listed. Examples would include liquid multi-asset strategy investments with 5-10 year hold periods.

(g) **Equity real estate** includes liquid real estate securities and indices domiciled in both the United States and countries outside of the United States including developed and emerging markets.

The valuations for the venture capital, private equity and real estate investments have been estimated using the managers' fair market values, which have been vetted to make sure they meet the ASC 820 guidelines. As these investments age in duration, distributions will be received from these funds as the underlying properties, and portfolio companies, are sold at the market.

## 9. HEALTH EDUCATION CAMPUS

In fiscal year 2014, the University and CCF began a joint effort to raise funds for the construction of the HEC project estimated to be approximately \$509,000 as of June 30, 2025. The University and CCF have entered into an agreement with a perpetual term to provide for the operation and joint use of the HEC, which includes an academic building and a separate dental clinic. The HEC provides a unified educational space for programs of the School of Medicine, including the Cleveland Clinic Lerner College of Medicine (“CCLCM”), the

School of Dental Medicine and the Frances Payne Bolton School of Nursing. Occupancy occurred in spring 2019. CCF provided interim funding of the construction costs, while the University and CCF collaborate on fundraising to cover the capital costs of the HEC. As the total costs of the HEC, were not raised by 2020, the University has agreed to provide up to \$50,000 over the five-year period beginning in 2021, of which \$50,000 was paid as of June 30, 2025. Components of the HEC are as follows:

	2025	2024
Cash transferred to CCF and gift-in-kind	\$ 168,439	\$ 156,489
Less: Accumulated depreciation	(26,340)	(20,995)
	\$ 142,099	\$ 135,494
University obligation	-	10,000
<b>TOTAL HEALTH EDUCATION CAMPUS, NET</b>	<b>\$ 142,099</b>	<b>\$ 145,494</b>

The University has pledges receivable for the HEC project of \$3,767 (2025) and \$4,967 (2024).

As the University occupies approximately 83% of the HEC, but has only transferred cash and gifts for approximately 33% of the total estimated HEC project costs, the

University has free use of a portion of the HEC. The contributed revenue from the free use of space, recorded in *Contributed non-financial assets*, and the corresponding expense, recorded in *Instructional*, was \$9,224 (2025) and \$9,659 (2024).

## 10. PROPERTY, PLANT, EQUIPMENT AND BOOKS

Property, plant, equipment and books are stated at cost, less accumulated depreciation. Depreciation is computed on the straight-line method over the estimated useful life of 10 to 30 years for land improvements, 10 to 50 years for building

and building improvements, 5 to 15 years for equipment, and 10 years for books. Components of property, plant, equipment and books are as follows:

	2025	2024
Land and land improvements	\$ 100,189	\$ 90,105
Building and building improvements	1,703,242	1,541,296
Equipment and software	429,039	407,229
Library books	47,169	47,693
Construction-in-progress	186,308	221,815
	2,465,947	2,308,138
Less: Accumulated depreciation	(1,504,730)	(1,432,339)
<b>TOTAL PROPERTY, PLANT, EQUIPMENT AND BOOKS, NET</b>	<b>\$ 961,217</b>	<b>\$ 875,799</b>

The above assets include \$552,401 leased from the Ohio Higher Educational Facility Commission (“OHEFC”). The University may purchase each of the leased assets for a nominal amount at the end of the lease period. Therefore, these assets have been capitalized and are included in the above listing. The corresponding liability is included in *Notes and bonds payable* on the statements of financial position.

Capitalized interest added to construction-in-progress was \$9,064 (2025) and \$11,933 (2024).

The expected cost to complete construction-in-progress was \$312,313 (2025) and \$32,264 (2024).

Depreciation expense included in the statement of activities was \$85,261 (2025) and \$76,675 (2024).

## 11. NOTES AND BONDS PAYABLE

Notes and bonds payable are as follows:

		Interest Rate(s)	Maturity	2025	2024
OHEFC revenue notes and bonds <sup>1</sup> :					
Fixed-rate bonds:	Series 2006	5.25%	2025-2027	\$ 6,840	\$ 6,840
	Series 2015A	5.00%	2025-2030	11,320	13,580
	Series 2016	3.00 - 5.00%	2025-2041	106,935	114,680
	Series 2018	5.00%	2025-2031	76,070	81,755
	Series 2019B	5.00%	2032-2041	30,550	30,550
	Series 2019C	1.63%	2027-2035	35,815	35,815
	Series 2021A	4.00%	2026-2045	28,455	28,455
Variable-rate bonds:	Series 2021B	2.15 - 4.11% <sup>2</sup>	2027	35,000	35,000
Taxable Notes Payable <sup>3</sup> :	Series 2022A	2.58%	2037	56,040	56,040
	Series 2022B	3.30%	2053	113,490	115,915
Taxable Bonds Payable:	Series 2022C	5.41%	2122	350,000	350,000
Compass Group USA, Inc.		-n/a-	2025-2030	3,904	4,461
<b>TOTAL LIABILITY</b>				<b>\$ 854,419</b>	<b>\$ 873,091</b>
Line of credit				93,000	45,000
Unamortized bond premium				10,833	15,427
Unamortized bond issuance cost				(5,192)	(5,515)
<b>TOTAL NOTES AND BONDS PAYABLE</b>				<b>\$ 953,060</b>	<b>\$ 928,003</b>

<sup>1</sup>Terms of the respective bonds are disclosed in the year of issuance.

<sup>2</sup>The OHEFC Series 2021B beginning and ending rate - the weighted average is 3.30%.

<sup>3</sup>Taxable Notes Payable includes bonds from New York Life and the Century Bonds.

The University has committed revolving lines of credit with two financial institutions in the amount of \$200,000 to finance working capital. The University entered into a new committed revolving line of credit for \$75,000 in April 2025, which is subject to review and renewal in April 2026. The second \$75,000 line was renewed in March 2025 and is subject to review and renewal in March 2026. The remaining \$50,000 was renewed in August 2025 and is subject to review and renewal in September 2026. The amount outstanding was \$93,000 (2025) and \$45,000 (2024).

The University has one uncommitted line of credit with a financial institution in the amount of \$75,000 to provide short-term liquidity to the investment pool. The line was renewed in January 2024 and is subject to review and

renewal in January 2026 and was not utilized during the fiscal year.

Principal payment requirements for bonds and notes for the next five fiscal years and thereafter are as follows:

Year	Total Scheduled Principal Payments
2026	\$ 111,503
2027	18,418
2028	18,288
2029	18,983
2030	83,578
Thereafter	696,649
<b>TOTAL</b>	<b>\$ 947,419</b>

## 12. RETIREMENT PLANS

The University has both defined benefit and defined contribution pension plans for its employees. In accordance with provisions of the Employee Retirement Income Security Act of 1974, the University has established a trust to hold plan assets for its defined benefit plan. The funded status of the University's defined benefit plan is as follows:

	2025	2024
Funded status at June 30 of prior fiscal year	\$ (26,316)	\$ (52,025)
Service cost	(6,416)	(6,387)
Interest cost	(15,379)	(14,503)
Expected return on assets	18,250	16,767
Actuarial gain	12,637	13,446
Employer contributions	10,782	16,386
<b>FUNDED STATUS AT JUNE 30</b>	<b>\$(6,442)</b>	<b>\$(26,316)</b>

Accumulated benefit obligation	\$277,321	\$271,920
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Benefit plan costs for the defined benefit plan are as follows:

	2025	2024
Net periodic benefit cost	\$ 4,770	\$ 5,848
Employer contributions	10,782	16,386
Benefits paid	10,641	10,018

Estimated benefits expected to be paid under the defined benefit plan for the next five fiscal years are as follows:

2026	\$ 11,137
2027	12,179
2028	12,888
2029	14,008
2030	14,783

Amounts expected to be paid between 2031 and 2035 total \$86,277. The University's estimated employer contribution for the defined benefit plan in fiscal 2026 will depend on the results of the July 1, 2025 actuarial valuation and is estimated to be \$11,425.

Weighted-average assumptions used to determine the benefit obligation and benefit plan costs are as follows:

	2025	2024
<b>BENEFIT OBLIGATION</b>		
Discount rate	5.85%	5.70%
Rate of compensation increase	2.50%	3.25%
Measurement date	6/30/25	6/30/24
Census date	7/1/24	7/1/23
<b>NET PERIODIC BENEFIT COST</b>		
Discount rate	5.70%	5.45%
Expected return on plan assets	7.50%	7.50%
Rate of compensation increase	3.25%	2.25%

The expected long-term rate of return for the defined benefit plan was estimated using market benchmarks for equities and bonds applied to the plan's target asset allocation. Management estimated the rate by which the plan assets would outperform the market in the future based on historical experience adjusted for changes in asset allocation and expectations compared to past periods.

The investment objective for the defined benefit plan is to maximize total return with tolerance for slightly above average risk, in order to meet the obligations that the University has to its plan beneficiaries. To accomplish this objective, the University has established a broadly-diversified target asset allocation strategy that includes equity investments (45%), fixed income (35%), absolute return strategies (combination of fixed income and equity securities) (10%), private credit (4%), real estate (3%), and cash (3%). The weightings of the investments relative to each other in the total portfolio fluctuate as market conditions vary; they are adjusted regularly to remain within acceptable ranges.

The weighted-average asset allocation for the defined benefit plan is as follows:

	2025	2024
Equity securities	45%	57%
Fixed-income securities	40%	26%
Real estate	2%	3%
Other	13%	14%
<b>TOTAL ASSET ALLOCATION</b>	<b>100%</b>	<b>100%</b>

The amounts recognized in the University's statements of financial position and in net assets without donor restrictions related to the defined benefit plan are as follows:

	2025	2024
Benefit obligation at June 30	\$ 277,428	\$ 272,047
Fair value of plan assets at June 30	270,986	245,731
<b>NET LIABILITY</b>	<b>\$ (6,442)</b>	<b>\$ (26,316)</b>
<b>NET ASSETS WITHOUT DONOR RESTRICTIONS</b>		
Accumulated actuarial losses	20,388	34,250
<b>AMOUNT RECOGNIZED AS REDUCTION OF NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b>\$ 20,388</b>	<b>\$ 34,250</b>

Components of the net periodic benefit cost and other changes in plan assets that are recognized in the statement of activities are as follows:

	2025	2024
Change in actuarial gain	\$ (13,862)	\$ (15,171)
<b>TOTAL GAIN RECOGNIZED, NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b>\$ (13,862)</b>	<b>\$ (15,171)</b>
Service cost	6,416	6,387
Interest cost	15,379	14,503
Expected return on assets	(18,250)	(16,767)
Net loss amortization	1,225	1,725
<b>Net periodic benefit cost</b>	<b>\$ 4,770</b>	<b>\$ 5,848</b>
<b>TOTAL GAIN RECOGNIZED, STATEMENT OF ACTIVITIES</b>	<b>\$ (9,092)</b>	<b>\$ (9,323)</b>

Benefit plan costs for the defined contribution plan are \$31,769 (2025) and \$29,133 (2024).

### 13. COMMITMENTS AND CONTINGENCIES

In its normal operations, the University is subject to various claims and lawsuits. In management's opinion, the resolution of these contingencies will not have a significant adverse effect on the University's financial position, operations, or cash flows.

In May 2002, the University entered into an agreement with CCF to form a new medical education and research program, CCLCM. Beginning in 2004, research grants from the National Institutes of Health to support work by CCF-based investigators were awarded to and administered through the University by CCLCM, which operates as an academic unit of the School of Medicine. Expenditures for research conducted under this joint agreement totaled \$148,882 (2025) and \$147,835 (2024).

In April 2006, the Boards of University Hospitals Health System and the University approved an affiliation agreement

between the School of Medicine and University Hospitals of Cleveland ("UHC"). This agreement created the Case Medical Center, a virtual entity that encompasses certain teaching, research, and clinical activities of the School of Medicine and UHC. In September 2016, the affiliation agreement was renewed with the exception of the Case Medical Center designation. Even though the virtual entity was dissolved, there will be continued collaboration in education and research.

The University is self-insured for workers compensation and employee and student medical coverage. Property is commercially insured with an aggregate deductible of \$700. The University also carries general liability insurance with a deductible of \$500 per occurrence. The University believes its reserves for self-insured risks and the deductible portion of insured risks are sufficient.

## 14. RELATED PARTY TRANSACTIONS

In 1998, the University entered into a thirty-year agreement with the Medical Center Company (a cooperative utility company formed by and serving institutions in the University Circle area) to purchase steam, chilled water, and other utilities for several University buildings. The amounts purchased were \$19,241 (2025) and \$18,534 (2024). No obligation associated with this agreement is recorded in the accompanying financial statements.

In February 2022, the Medical Center Company approved an additional energy efficiency grant in the amount of \$723 of which \$723 was used. The payback terms related to this project are 36 months beginning February 2023. The obligation related to this project recorded in *Deferred income and other liabilities* is \$221 (2025) and \$442 (2024).

## 15. DERIVATIVES

The University uses floating-to-fixed interest rate swap agreements of various durations to manage both its funding cost and the interest rate risk associated with variable rate debt. Under these swap agreements, the University pays a fixed rate and receives from its counterparty a variable rate payment, each calculated by reference to specified notional principal amounts during the agreement period. Operations are charged the variable rate interest on the corresponding bonds; the difference between the fixed and variable interest amounts under the swap agreements is recorded in non-operating revenues and expenses as *Investment income*.

The University follows accounting guidance that defines fair value, establishes a framework for measuring fair value, and expands disclosure requirements about fair value measurements, including derivatives. The University's interest rate swaps are valued by an independent swap consultant that uses the mid-market levels, as of the

close of business, to value the agreements. The valuations provided are derived from proprietary models based upon well-recognized financial principles and reasonable estimates about relevant future market conditions and the University's credit worthiness. The University's interest rate swap arrangements have inputs that can generally be corroborated by market data and are classified as Level 2 in the fair value hierarchy. Under one agreement in effect at June 30, 2025, the counterparty pays a variable interest rate equal to a percentage of the one-month SOFR.

The following table provides detailed information on the interest rate swap at June 30, 2025, with comparative fair values for June 30, 2024. Information related to the interest rate swap agreements and the liability recognized in the statements of financial position in *Deferred income and other liabilities* are as follows:

Notional Amount	Interest Rate	Commencement	Termination Date	Basis	2025	2024
					Level 2 Fair Market Value	
\$ 35,000	3.81%	Aug. 4, 2004	Aug. 1, 2034	SOFR	\$ (3,182)	\$ (2,822)
<b>TOTAL INTEREST RATE SWAP AGREEMENT LIABILITY</b>					<b>\$ (3,182)</b>	<b>\$ (2,822)</b>

Changes in the fair value of derivative instruments are recorded in non-operating revenues and expenses as *Investment income*. The provisions of the swap agreements require that on a weekly basis the University place into an escrow fund collateral sufficient to limit the counterparty's financial exposure to the University to no more than

\$25,000. The University had placed \$0 (2025 and 2024) into such a fund.

Interest expense recorded for the swap agreements in the non-operating activities for the year ended June 30 was \$142 (2025) and \$8 (2024).

## 16. NATURAL AND FUNCTIONAL CLASSIFICATION OF EXPENSES

Expenses are reported in the statement of activities by functional categories and include allocations of depreciation expense, interest on indebtedness and plant operation and maintenance costs.

Operating expenses by nature and function are summarized as follows for the years ended June 30, 2025 and 2024:

<b>June 30, 2025</b>	Instructional	Sponsored projects	Libraries	Student services	University services	Auxiliaries	Total operating expenses
Salaries and wages	\$ 251,022	\$ 182,183	\$ 6,422	\$ 19,870	\$ 71,235	\$ 12,171	\$ 542,903
Fringe benefits	76,857	40,711	2,080	6,263	23,643	3,698	153,252
Other operating expense	80,896	253,420	4,668	12,740	51,728	44,638	448,090
Allocations							
Depreciation	22,283	16,058	6,199	1,206	13,470	26,045	85,261
Interest	13,605	2,752	407	165	1,612	10,807	29,348
Plant operations and maintenance	58,884	1,949	248	313	1,567	4,254	67,215
<b>TOTAL</b>	<b>\$ 503,547</b>	<b>\$ 497,073</b>	<b>\$ 20,024</b>	<b>\$ 40,557</b>	<b>\$ 163,255</b>	<b>\$ 101,613</b>	<b>\$ 1,326,069</b>

<b>June 30, 2024</b>	Instructional	Sponsored projects	Libraries	Student services	University services	Auxiliaries	Total operating expenses
Salaries and wages	\$ 227,738	\$ 179,253	\$ 7,221	\$ 19,877	\$ 68,974	\$ 12,344	\$ 515,407
Fringe benefits	69,686	40,481	2,352	6,300	22,850	3,788	145,457
Other operating expense	88,656	220,330	3,883	12,472	51,126	44,940	421,407
Allocations							
Depreciation	18,756	15,076	6,222	1,180	14,578	20,863	76,675
Interest	2,822	4,570	794	374	3,066	16,005	27,631
Plant operations and maintenance	20,045	15,016	3,935	1,033	9,995	6,210	56,234
<b>TOTAL</b>	<b>\$ 427,703</b>	<b>\$ 474,726</b>	<b>\$ 24,407</b>	<b>\$ 41,236</b>	<b>\$ 170,589</b>	<b>\$ 104,150</b>	<b>\$ 1,242,811</b>

## 17. NET ASSETS

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The University's net assets as of June 30 were as follows:

	2025	2024
<b>Without donor restrictions:</b>		
Board-designated:		
Quasi-endowments	\$ 140,940	\$ 135,746
Liquidity reserve	88,564	87,324
<b>TOTAL BOARD-DESIGNATED</b>	<b>229,504</b>	<b>223,070</b>
Unrestricted	273,798	256,665
<b>TOTAL NET ASSETS WITHOUT DONOR RESTRICTIONS</b>	<b>\$ 503,302</b>	<b>\$ 479,735</b>
<b>With donor restrictions:</b>		
Endowments	\$ 1,623,643	\$ 1,554,130
Split-interest agreements	26,023	25,619
Other for purpose or time:		
Purpose-restricted funds functioning as endowments	404,476	377,972
Pledges receivable	195,254	190,366
Funds held in trust by others	356,072	334,281
Student loan funds	40,888	40,805
Purpose-restricted funds	320,856	280,085
<b>TOTAL OTHER FOR PURPOSE OR TIME</b>	<b>1,317,546</b>	<b>1,223,509</b>
<b>TOTAL NET ASSETS WITH DONOR RESTRICTIONS</b>	<b>\$ 2,967,212</b>	<b>\$ 2,803,258</b>

## 18. SUBSEQUENT EVENTS

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The University has performed an evaluation of subsequent events through October 24, 2025, the date on which the financial statements were issued. No subsequent events were noted.

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**

CASE WESTERN RESERVE UNIVERSITY  
Schedule of Expenditures of Federal Awards  
For the year ended June 30, 2025

Federal Grantor/Pass Through Grantor/Program or Cluster Title	Federal Assistance Listing Number	Direct/Pass Through	Pass Through Entity Identifying Number	Federal Expenditures	Funds Passed Through to Subrecipients
<b>Research and Development Cluster - University</b>					
<b>Research and Development - University</b>					
<b>Department of Agriculture</b>					
Agricultural Research Basic and Applied Research	10.001	Direct		\$ 208,945	\$ 50,379
Agricultural Research Basic and Applied Research - USDA-US Forest Service	10.001	Pass Through	19-JV-11242307-056	(348)	-
<b>Total for Agricultural Research Basic and Applied Research Programs</b>				<b>208,597</b>	<b>50,379</b>
Agriculture and Food Research Initiative (AFRI)	10.310	Direct		802,559	45,858
Agriculture and Food Research Initiative (AFRI) - University of Hawaii - Purdue University	10.310	Pass Through	2024-68015-42110 (1700114)	45,613	-
Agriculture and Food Research Initiative (AFRI) - The Ohio State University	10.310	Pass Through	2025-39601-44639 (SPC-100)	13,539	-
Agriculture and Food Research Initiative (AFRI) - University of Hawaii	10.310	Pass Through	2021-68012-35899(MA1711)	108,495	-
<b>Total for Agricultural and Food Research Initiative (AFRI) Programs</b>				<b>970,206</b>	<b>45,858</b>
<b>Total Department of Agriculture</b>				<b>1,178,803</b>	<b>96,237</b>
<b>Department of Commerce</b>					
<b>National Oceanic and Atmospheric Administration</b>					
National Oceanic and Atmospheric Administration - The Ohio State University	11.417	Pass Through	SPC-1000013510 GR135743	2,767	-
<b>Total for National Oceanic and Atmospheric Administration</b>				<b>2,767</b>	<b>-</b>
<b>Department of Commerce</b>					
Congressionally-Identified Projects	11.617	Direct		544,043	-
<b>Total for Department of Commerce</b>				<b>544,043</b>	<b>-</b>
<b>National Institute of Standards and Technology</b>					
Arrangements for Interdisciplinary Research Infrastructure	11.619	Direct		17,690	-
<b>Total for National Institute of Standards and Technology</b>				<b>17,690</b>	<b>-</b>
<b>United States Patent and Trademark Office</b>					
United States Patent and Trademark Office	11.900	Pass Through	16111023-0000-001	(4,641)	-
<b>Total for United States Patent and Trademark Office</b>				<b>(4,641)</b>	<b>-</b>
<b>Total Department of Commerce</b>				<b>559,859</b>	<b>-</b>
<b>Department of Defense</b>					
<b>Defense Health Agency (DHA)</b>					
Military Health Services Research (MHSR) - Pennsylvania State University	12.007	Pass Through	HT9402-23-1-0003 (S004793)	11,815	-
<b>Total for Defense Health Agency (DHA)</b>				<b>11,815</b>	<b>-</b>
<b>Department of Defense</b>					
Commercial Technologies from Maintenance Activities - National Center for Manufacturing Science	12.225	Pass Through	2024090-143041	375,429	198,445
<b>Total for Department of Defense</b>				<b>375,429</b>	<b>198,445</b>
<b>Office of Naval Research Programs</b>					
Basic and Applied Scientific Research	12.300	Direct		4,541,606	1,242,205
Basic and Applied Scientific Research - Accipiter Systems	12.300	Pass Through	Accipiter Systems (Loparo)	16,333	-
Basic and Applied Scientific Research - Purdue University	12.300	Pass Through	13001510-081	95,000	-
Basic and Applied Scientific Research - University of Colorado, Boulder	12.300	Pass Through	1565878_PO#1002055391	65,097	-
Basic and Applied Scientific Research - University of Maryland	12.300	Pass Through	21034_PO# 1000024280	467,656	-
Basic and Applied Scientific Research - University of South Florida	12.300	Pass Through	6143-1208-00-A	(901)	-
<b>Total for Office of Naval Research Programs</b>				<b>5,184,791</b>	<b>1,242,205</b>
<b>Department of the Navy Programs</b>					
Naval Medical Research and Development	12.340	Direct		244,665	-
Naval Medical Research and Development - Boron Specialties	12.340	Pass Through	BORON (Gray)	69,926	-
<b>Total for Department of the Navy Programs</b>				<b>314,591</b>	<b>-</b>
<b>Department of the Army Programs</b>					
<b>Military Medical Research and Development Programs</b>					
Military Medical Research and Development	12.420	Direct		7,562,067	1,455,815
Military Medical Research and Development - Augusta University	12.420	Pass Through	38656-1	(8,453)	-
Military Medical Research and Development - Cleveland Clinic Foundation	12.420	Pass Through	HT94252410645	2,297	-
Military Medical Research and Development - Cleveland Clinic Foundation	12.420	Pass Through	HT94252410713 (CCF2534316)	40,457	-
Military Medical Research and Development - Cleveland VA Medical Research and Education Foundation	12.420	Pass Through	W81XWH181032 (DOD18-0321)	3,682	-
Military Medical Research and Development - Johns Hopkins University	12.420	Pass Through	W81XWH1810742 (200518955)	6,777	-
Military Medical Research and Development - Louis Stokes Cleveland VA Medical Center	12.420	Pass Through	DoD Sub 2014-0318	49,880	-
Military Medical Research and Development - Massachusetts Eye and Ear Infirmary	12.420	Pass Through	425-24-1-0816 (531288)	46,123	-
Military Medical Research and Development - Massachusetts Eye and Ear Infirmary	12.420	Pass Through	HT94252410364 (531256)	35,041	-
Military Medical Research and Development - Mayo Clinic Rochester	12.420	Pass Through	CWR-330721-01	19,061	-
Military Medical Research and Development - Pennsylvania State University	12.420	Pass Through	W81XWH2210931 (S003585-CD)	60,084	-
Military Medical Research and Development - University of Cincinnati	12.420	Pass Through	W81XWH-19-2-0029 P00002	12,195	-
Military Medical Research and Development - University of Colorado Anschutz Medical	12.420	Pass Through	HT9425-24-1-0883 (FY25.92)	52,759	-
Military Medical Research and Development - University of Kentucky	12.420	Pass Through	W81XWH(3200000830-17-056)	4,187	-
Military Medical Research and Development - University of Miami	12.420	Pass Through	HT94252310806 (OS00001364)	42,555	-
Military Medical Research and Development - University of Utah	12.420	Pass Through	W81XWH2110725 (10058466-0)	1,391	-
Military Medical Research and Development - University of Vermont	12.420	Pass Through	AWD00000702SUB00000286	4,696	-
Military Medical Research and Development - University of Vermont	12.420	Pass Through	AWD00001404SUB00000472	122,458	-
<b>Total for Military Medical Research and Development Programs</b>				<b>8,057,257</b>	<b>1,455,815</b>

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<b>Basic Scientific Research Programs</b>					
Basic Scientific Research	12.431	Direct		2,808,503	513,414
Basic Scientific Research - University of New Hampshire	12.431	Pass Through	PZL0396	107,773	-
<b>Total for Basic Scientific Research Programs</b>				<b>2,916,276</b>	<b>513,414</b>
<b>Total Department of the Army Programs</b>					
<b>Washington Headquarters Services (WHS)</b>					
Basic, Applied, and Advanced Research in Science and Engineering	12.630	Direct		(3,925)	-
<b>Total for Washington Headquarters Services (WHS)</b>				<b>(3,925)</b>	<b>-</b>
<b>Air Force Defense Research Sciences Program</b>					
Air Force Defense Research Sciences Program	12.800	Direct		2,266,762	537,206
Air Force Defense Research Sciences Program - Integrated Deposition Solutions	12.800	Pass Through	FA238423PB015	13,984	-
Air Force Defense Research Sciences Program - Purdue University	12.800	Pass Through	13000716-050	23,849	-
Air Force Defense Research Sciences Program - SEMI	12.800	Pass Through	SEMI (Chance)	44,100	87,249
Air Force Defense Research Sciences Program - University of North Carolina	12.800	Pass Through	5127540	127,956	-
Air Force Defense Research Sciences Program - Villanova University	12.800	Pass Through	530218CaseWestern	56,318	-
Air Force Defense Research Sciences Program - West Virginia University	12.800	Pass Through	15-906-CWRU	62	-
Air Force Medical Research and Development - KBRwyle Science, Technology & Engineering	12.810	Pass Through	KBR WYLE-USAF (BORON)	(2,871)	-
<b>Total for Air Force Defense Research Sciences Program</b>				<b>2,530,160</b>	<b>624,455</b>
<b>Defense Advanced Research Projects Agency (DARPA) Program</b>					
Research and Technology Development	12.910	Direct		2,194	-
Research and Technology Development - DOE - Oak Ridge National Laboratory	12.910	Pass Through	22-012	261,731	-
<b>Total for Defense Advanced Research Projects Agency (DARPA) Program</b>				<b>263,925</b>	<b>-</b>
<b>Department of Defense Research Programs</b>					
Other - SimpleSense.io	12.RD	Pass Through	FA8501-20-9-0011	(15)	-
Other - Virtual EM	12.RD	Pass Through	VEM-CWRU-3	16,079	-
Other - Texas A&M Engineering Experiment Station	12.RD	Pass Through	M2404216	64,701	-
Other - DOD-Naval Medical Research Unit Dayton	12.RD	Pass Through	IPA (Decker and Damato)	(1,884)	-
Other - DOD-USAF 711th S&A-MTEC	12.RD	Pass Through	22-017	23,759	-
<b>Total for Department of Defense Research Programs</b>				<b>102,640</b>	<b>-</b>
<b>Total Department of Defense</b>					
				<b>19,752,959</b>	<b>4,034,334</b>
<b>Department of Housing and Urban Development</b>					
<b>Assistant Secretary for Community Planning and Development</b>					
National Homeless Data Analysis Project (NHDAP) - Cuyahoga County of Ohio	14.267	Pass Through	OH0726L5E022200	14,226	-
<b>Total for Assistant Secretary for Community Planning and Development</b>				<b>14,226</b>	<b>-</b>
<b>Assistant Secretary for Policy Development and Research</b>					
Research, Evaluation, and Demonstrations	14.536	Direct		33,194	-
<b>Total for Assistant Secretary for Policy Development and Research</b>				<b>33,194</b>	<b>-</b>
<b>Office of Lead Hazard Control and Healthy Homes</b>					
Healthy Homes Weatherization Cooperation Demonstration Grants	14.906	Direct		6,900	-
<b>Total for Office of Lead Hazard Control and Healthy Homes</b>				<b>6,900</b>	<b>-</b>
<b>Total Department of Housing and Urban Development</b>					
				<b>54,320</b>	<b>-</b>
<b>Department of Justice</b>					
<b>OJP Bureau of Justice Assistance Programs</b>					
<b>Veterans Treatment Court Discretionary Grant Program</b>					
Veterans Treatment Court Discretionary Grant Program - Cuyahoga County of Ohio	16.043	Pass Through	15PBJA-23-GG-05254-VTCX	53,423	-
<b>Total Veterans Treatment Court Discretionary Grant Program</b>				<b>53,423</b>	<b>-</b>
<b>Community-Based Violence Intervention and Prevention</b>					
Community-Based Violence Intervention and Prevention Initiative - Cuyahoga County Court of Common Pleas-GD	16.045	Pass Through	2020-HO-BX-0003	2,850	-
Community-Based Violence Intervention and Prevention Initiative - Cuyahoga County Court of Common Pleas-GD	16.045	Pass Through	15PBJA-24-GG-03127-CVIP	40,115	-
Community-Based Violence Intervention and Prevention Initiative - Opportunities for Individual Change, Inc	16.045	Pass Through	15PBJA-23-GG-04204-CVIP	80,033	-
<b>Total for Community-Based Violence Intervention and Prevention</b>				<b>122,998</b>	<b>-</b>
<b>Total OJP Bureau of Justice Assistance Programs</b>					
				<b>176,421</b>	<b>-</b>
<b>Department of Justice</b>					
<b>Community Based Violence Prevention Program</b>					
Community-Based Violence Prevention Program - Cuyahoga County Court of Common Pleas-GD	16.123	Pass Through	CCCPC (Kretschmar)	11,976	-
<b>Total for Community Based Violence Prevention Program</b>				<b>11,976</b>	<b>-</b>
<b>Services for Trafficking Victims</b>					
Services for Trafficking Victims - Ohio Attorney General	16.320	Pass Through	2016-VOCA-19811377	(854)	-
<b>Total for Services for Trafficking Victims</b>				<b>(854)</b>	<b>-</b>
<b>Treatment Court Discretionary Grant Program</b>					
Treatment Court Discretionary Grant Program - Cuyahoga County of Ohio	16.585	Pass Through	MH-ADC Pilot Program	66,371	-
<b>Total for Treatment Court Discretionary Grant Program</b>				<b>66,371</b>	<b>-</b>
<b>Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program</b>					
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program - Cuyahoga County of Ohio	16.590	Pass Through	High-Risk DV Court	16,761	-
<b>Total for Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program</b>				<b>16,761</b>	<b>-</b>

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<b>Edward Byrne Memorial Justice Assistance Grant Program</b>					
Edward Byrne Memorial Justice Assistance Grant Program - City of Cleveland	16.738	Pass Through	CT-6002-PS2023*0062	42,501	-
<b>Total for Edward Byrne Memorial Justice Assistance Grant Program</b>				<b>42,501</b>	<b>-</b>
<b>National Sexual Assault Kit Initiative</b>					
National Sexual Assault Kit Initiative - Cuyahoga County Prosecutor's Office	16.833	Pass Through	2018-AK-BX-0001	(6,650)	-
<b>Total for National Sexual Assault Kit Initiative</b>				<b>(6,650)</b>	<b>-</b>
<b>Comprehensive Opioid, Stimulant, and other Substances Use Program</b>					
Comprehensive Opioid, Stimulant, and other Substances Use Program - ADAMHS Board of Cuyahoga County	16.838	Pass Through	ADAMHS (Flannery)	286,022	-
<b>Total for Comprehensive Opioid, Stimulant, and other Substances Use Program</b>				<b>286,022</b>	<b>-</b>
<b>Total Department of Justice</b>				<b>592,548</b>	<b>-</b>
<b>Department of Transportation</b>					
Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research - HDR Inc.	20.505	Pass Through	PO 32402031	174,047	-
<b>Total for Department of Transportation</b>				<b>174,047</b>	<b>-</b>
<b>Department of Treasury</b>					
Other - University Hospitals of Cleveland	21.RD	Pass Through	2022-AR-CVI-1166	27,321	-
<b>Total Department of Treasury</b>				<b>27,321</b>	<b>-</b>
<b>National Aeronautics and Space Administration</b>					
<b>National Aeronautics and Space Administration-Science</b>					
Science	43.001	Direct		763,090	132,484
Science - Alcyon Technical Services Joint Venture	43.001	Pass Through	ATSJV-D-35000-007	17	-
Science - Create LLC	43.001	Pass Through	129105	741	-
Science - Create LLC	43.001	Pass Through	S800_1010490.01.008	58,806	-
Science - Pennsylvania State University	43.001	Pass Through	S0004993	51,937	-
Science - Princeton University	43.001	Pass Through	SUB0000751	23,508	-
Science - Space Telescope Science Institute	43.001	Pass Through	HST-GO-16762.001-A	3,012	-
Science - University of Illinois at Urbana	43.001	Pass Through	106345-19822	240,703	-
Science - Utah State University	43.001	Pass Through	10065207-01	52,832	-
<b>Total for National Aeronautics and Space Administration-Science</b>				<b>1,194,646</b>	<b>132,484</b>
<b>National Aeronautics and Space Administration-Aeronautics</b>					
Aeronautics - HxS, Inc.	43.002	Pass Through	CWRU20D03	2,142,285	-
<b>Total for National Aeronautics and Space Administration-Aeronautics</b>				<b>2,142,285</b>	<b>-</b>
<b>National Aeronautics and Space Administration-Exploration</b>					
Exploration	43.003	Direct		88,576	-
<b>Total for National Aeronautics and Space Administration-Exploration</b>				<b>88,576</b>	<b>-</b>
<b>National Aeronautics and Space Administration-Office of Stem Engagement (OSTEM)</b>					
Office of Stem Engagement (OSTEM)	43.008	Direct		27,423	-
<b>Total for National Aeronautics and Space Administration-Office of Stem Engagement (OSTEM)</b>				<b>27,423</b>	<b>-</b>
<b>National Aeronautics and Space Administration-Space Technology</b>					
Space Technology	43.012	Direct		4,791	-
Space Technology - Carnegie Mellon University	43.012	Pass Through	1110262-478810	180,179	-
<b>Total for National Aeronautics and Space Administration-Space Technology</b>				<b>184,970</b>	<b>-</b>
<b>National Aeronautics and Space Administration</b>					
Other - Tufts Medical Center, Inc.	43.RD	Pass Through	Tufts Medical NASA (Szczotka-Flynn)	21,889	-
<b>Total for National Aeronautics and Space Administration</b>				<b>21,889</b>	<b>-</b>
<b>Total for National Aeronautics and Space Administration</b>				<b>3,659,789</b>	<b>132,484</b>
<b>National Endowment for the Humanities Programs</b>					
<b>Promotion of the Arts Grants to Organizations and Individuals</b>					
Promotion of the Arts Grants to Organizations and Individuals	45.024	Direct		1,359	-
<b>Total for the Promotion of the Arts Grants to Organizations and Individuals</b>				<b>1,359</b>	<b>-</b>
<b>Promotion of the Humanities Fellowships and Stipends</b>					
Promotion of the Humanities Fellowships and Stipends	45.160	Direct		2	-
<b>Total for the Promotion of the Humanities Fellowships and Stipends</b>				<b>2</b>	<b>-</b>
<b>Total for the National Endowment for the Humanities</b>				<b>1,361</b>	<b>-</b>
<b>National Science Foundation</b>					
<b>National Science Foundation-Engineering</b>					
Engineering	47.041	Direct		2,345,359	606
Engineering - American University	47.041	Pass Through	2115405 (31663-A220027-S1)	103,334	-
Engineering - Cleveland State University	47.041	Pass Through	2025142	99	-
Engineering - Michigan State University	47.041	Pass Through	RC111506CWRU	24,099	-
Engineering - Ohio State University Research Foundation	47.041	Pass Through	SPC-1000006996 GR128744	634,996	-
Engineering - Texas Tech University	47.041	Pass Through	21P735-03	413,449	-
Engineering - Tufts University	47.041	Pass Through	EP0242651	71,148	-
Engineering - University of Kentucky	47.041	Pass Through	3200003495-25-239	27,112	-
Engineering - University of Notre Dame	47.041	Pass Through	204569CWRU	26,300	-
<b>Total for National Science Foundation-Engineering</b>				<b>3,645,896</b>	<b>606</b>
<b>National Science Foundation-Mathematical and Physical Sciences</b>					
Mathematical and Physical Sciences	47.049	Direct		2,555,249	90,849

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Mathematical and Physical Sciences - Colorado School of Mines	47.049	Pass Through	402566-5801	66,255	-
Mathematical and Physical Sciences - University of Chicago	47.049	Pass Through	AWD104277 (SUB00001001)	195,504	-
<b>Total for National Science Foundation-Mathematical and Physical Sciences</b>				<b>2,817,008</b>	<b>90,849</b>
<b>National Science Foundation-Geosciences</b>					
Geosciences	47.050	Direct		257,832	-
Geosciences - University of Chicago	47.050	Pass Through	AWD0100221 (SUB00000068)	39,719	-
<b>Total for National Science Foundation-Geosciences</b>				<b>297,551</b>	<b>-</b>
<b>National Science Foundation-Computer and Information Science and Engineering</b>					
Computer and Information Science and Engineering	47.070	Direct		2,002,459	144,103
Computer and Information Science and Engineering - Arizona State University	47.070	Pass Through	ASUB00001792	35,928	-
Computer and Information Science and Engineering - Carnegie Mellon University	47.070	Pass Through	IIS2406099 (1123131-49082)	9,955	-
Computer and Information Science and Engineering - Ohio State University Research Foundation	47.070	Pass Through	SPC-10000005601/GR124835	245,898	-
Computer and Information Science and Engineering - SUNY at Buffalo	47.070	Pass Through	R131055	87,322	-
Computer and Information Science and Engineering - University of Notre Dame	47.070	Pass Through	204421CWURU	56,144	-
<b>Total for National Science Foundation-Computer and Information Science and Engineering</b>				<b>2,437,706</b>	<b>144,103</b>
<b>National Science Foundation-Biological Sciences</b>					
Biological Sciences	47.074	Direct		2,106,535	1,127,509
Biological Sciences - Ohio State University Research Foundation	47.074	Pass Through	60078894	136,567	-
<b>Total for National Science Foundation-Biological Sciences</b>				<b>2,243,102</b>	<b>1,127,509</b>
<b>National Science Foundation-Social, Behavioral, and Economic Sciences</b>					
Social, Behavioral, and Economic Sciences	47.075	Direct		489,039	94,501
<b>Total for National Science Foundation-Social, Behavioral, and Economic Sciences</b>				<b>489,039</b>	<b>94,501</b>
<b>National Science Foundation-NSF Technology, Innovation, and Partnerships</b>					
NSF Technology, Innovation, and Partnerships	47.084	Direct		814,244	248,285
NSF Technology, Innovation, and Partnerships - Bactria Pharmaceuticals	47.084	Pass Through	2310453	39,761	-
NSF Technology, Innovation, and Partnerships - BioChip Labs, Inc.	47.084	Pass Through	2332121	43,182	-
NSF Technology, Innovation, and Partnerships - Crabline Robotics	47.084	Pass Through	2335382	24,923	-
NSF Technology, Innovation, and Partnerships - FLO Materials, Inc.	47.084	Pass Through	2432707 (FLO Materials)	48,990	-
NSF Technology, Innovation, and Partnerships - Function Therapeutics, Inc.	47.084	Pass Through	2223225 (Function Therapeutics)	(4,881)	-
NSF Technology, Innovation, and Partnerships - ImmunoMetabolix, LLC DBA Axilea LLC	47.084	Pass Through	AXILEA LLC	19,020	-
NSF Technology, Innovation, and Partnerships - Universities Space Research Association	47.084	Pass Through	SUBK-24-0020	28,706	-
<b>Total for National Science Foundation-NSF Technology, Innovation, and Partnerships</b>				<b>1,013,945</b>	<b>248,285</b>
<b>NSF-National Science Foundation</b>					
NSF-National Science Foundation	47.RD	Direct		87,400	-
Other - Lumavive	47.RD	Pass Through	LumaVive (Bonfield)	29,892	-
<b>Total for the National Science Foundation</b>				<b>117,292</b>	<b>-</b>
<b>Total for the National Science Foundation</b>				<b>13,061,539</b>	<b>1,705,853</b>
<b>Department of Veterans Affairs</b>					
<b>VA Health Administration Center</b>					
Research and Development	64.054	Direct		1,057,752	-
Research and Development - Louis Stokes Cleveland VA Medical Center	64.054	Pass Through	IPA (Alyssa Malachin)	53,103	-
Research and Development - Louis Stokes Cleveland VA Medical Center	64.054	Pass Through	IPA (Lenore Carias)	56,798	-
Research and Development - Louis Stokes Cleveland VA Medical Center	64.054	Pass Through	IPA (Ruifu Liu)	10,706	-
Research and Development - VA Pittsburgh Healthcare System	64.054	Pass Through	IPA (Sunah Song)	33,684	-
Research and Development - Veterans Administration Medical Center	64.054	Pass Through	IPA (Donald Rempinski)	49,058	-
<b>Total for VA Health Administration Center</b>				<b>1,261,101</b>	<b>-</b>
<b>Department of Veterans Affairs</b>					
Department of Veterans Affairs	64.RD	Direct		(1,177)	-
Louis Stokes Cleveland VA Medical Center	64.RD	Direct		444,762	-
Veterans Administration Medical Center	64.RD	Direct		98,883	-
Other - Cleveland VA Medical Research and Education Foundation	64.RD	Pass Through	MOU (Baechle)	15,747	-
Other - Cleveland VA Medical Research and Education Foundation	64.RD	Pass Through	MOU (Claire Kaple)	41,905	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	36C25023P1000 (Shive)	1,169	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	36C25024P0975	18,470	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	36C25024P1450 (Shive)	30,832	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA (Hua Tao)	56,479	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA (Song, Ward, Beno)	(3,440)	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA (Xinming Wang)	14,839	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA-Cara Campanaro	9,665	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA-Ye Hsee Hsieh (541D46108)	9,765	-
Other - Cleveland VA Medical Research and Education Foundation	64.RD	Pass Through	Mou ( Beylergil)	(1)	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA - Plow	9,222	-
Other - Louis Stokes Cleveland VA Medical Center	64.RD	Pass Through	IPA (Iyengar,Crawford,Igo)	(1,354)	-
<b>Total for Department of Veterans Affairs</b>				<b>745,766</b>	<b>-</b>
<b>Total Department of Veterans Affairs</b>				<b>2,006,867</b>	<b>-</b>
<b>Environmental Protection Agency</b>					
<b>Climate Pollution Reduction Grants</b>					
Climate Pollution Reduction Grants - City of Cleveland	66.046	Pass Through	CT-0112-SG2024*0079	347,766	198,739
<b>Total for the Climate Pollution Reduction Grants</b>				<b>347,766</b>	<b>198,739</b>

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<b>Science to Achieve Results (STAR) Research Program</b>					
Science To Achieve Results (STAR) Research Program - SUNY Albany	66.509	Pass Through	3-102107	6,117	-
<b>Total for the Science to Achieve Results (STAR) Research Program</b>				<b>6,117</b>	<b>-</b>
<b>Environmental Information Exchange Network Grant Program and Related Assistance</b>					
Environmental Information Exchange Network Grant Program and Related Assistance - City of Cleveland	66.608	Pass Through	CT-5007-SG2023*0199	53,796	-
<b>Total for the Environmental Information Exchange Network Grant Program and Related Assistance</b>				<b>53,796</b>	<b>-</b>
<b>Total Environmental Protection Agency</b>				<b>407,679</b>	<b>198,739</b>
<b>Department of Energy</b>					
<b>Office of Science Financial Assistance Program</b>					
Office of Science Financial Assistance Program	81.049	Direct		4,024,310	1,632,618
Office of Science Financial Assistance Program - 4D Maker LLC	81.049	Pass Through	DE-SC0024155	24,835	-
Office of Science Financial Assistance Program - DOE - Fermi Nat'l Accelerator Lab	81.049	Pass Through	702583	74,124	-
Office of Science Financial Assistance Program - Materials Answers, LLC	81.049	Pass Through	DE-SC0022869	(275)	-
Office of Science Financial Assistance Program - Nielson Scientific	81.049	Pass Through	NS-2022-002	74,560	-
Office of Science Financial Assistance Program - Ohio State University Research Foundation	81.049	Pass Through	SPC-1000007165   GR129463	156,731	-
Office of Science Financial Assistance Program - Quasar Energy Group	81.049	Pass Through	DE-SC0025232	27,781	-
Office of Science Financial Assistance Program - The Regents of the University of CA	81.049	Pass Through	7760485	16,437	-
Office of Science Financial Assistance Program - University of California, Irvine	81.049	Pass Through	2022-1820	190,210	-
<b>Total for the Office of Science Financial Assistance Program</b>				<b>4,588,713</b>	<b>1,632,618</b>
<b>Conservation Research and Development</b>					
Conservation Research and Development	81.086	Direct		662,733	-
Conservation Research and Development - DOE - Argonne National Laboratory	81.086	Pass Through	4F-60058	129,561	-
Conservation Research and Development - The Ohio State University	81.086	Pass Through	SPC-1000003845/GR114149	(406)	-
<b>Total for Conservation Research and Development</b>				<b>791,888</b>	<b>-</b>
<b>Renewable Energy Research and Development</b>					
Renewable Energy Research and Development	81.087	Direct		338,967	17,535
Renewable Energy Research and Development - University of Central Florida	81.087	Pass Through	16276A07	70,873	-
Renewable Energy Research and Development - University of Toledo	81.087	Pass Through	F-2024-21	8,961	-
<b>Total for Renewable Energy Research and Development</b>				<b>418,801</b>	<b>17,535</b>
<b>State Energy Program Special Projects</b>					
State Energy Program Special Projects - DOE - Lawrence Livermore Nat'l Laboratory	81.119	Pass Through	B663131	161,256	-
State Energy Program Special Projects - DOE - Lawrence Livermore Nat'l Laboratory	81.119	Pass Through	B664610	21,283	-
<b>Total for State Energy Program Special Projects</b>				<b>182,539</b>	<b>-</b>
<b>National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program</b>					
National Nuclear Security Administration MSI Program - DOE - Lawrence Livermore Nat'l Laboratory	81.123	Pass Through	B654886	80,021	-
<b>Total for National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program</b>				<b>80,021</b>	<b>-</b>
<b>Advanced Research Projects Agency - Energy</b>					
Advanced Research Projects Agency - Energy	81.135	Direct		244,832	30,791
Advanced Research Projects Agency - Energy - DOE-Department of Energy	81.135	Pass Through	DE-AR0001692	156,087	-
Advanced Research Projects Agency - Energy - General Electric Company	81.135	Pass Through	DE-AR0001420	2	-
Advanced Research Projects Agency - Energy - Oklo Inc	81.135	Pass Through	DE-AR0001696	199,493	-
<b>Total for Advanced Research Projects Agency - Energy</b>				<b>600,414</b>	<b>30,791</b>
<b>School Safety National Activities</b>					
Legally-directed Academic Programs, Workforce Development and Community Support	81.252	Direct		2,648,976	184,532
<b>Total for School Safety National Activities</b>				<b>2,648,976</b>	<b>184,532</b>
<b>Department of Energy</b>					
DOE-ARPA-E	81.RD	Direct		284,032	-
Other - DOE - Pacific Northwestern Nat'l Lab	81.RD	Pass Through	540358	257,829	-
Other - DOE - Sandia National Labs	81.RD	Pass Through	2696320	13,902	-
Other - DOE-Critical Materials Institute-AmesLab	81.RD	Pass Through	SC-24-601	292,185	-
<b>Total for Department of Energy</b>				<b>847,948</b>	<b>-</b>
<b>Total for the Department of Energy</b>				<b>10,159,300</b>	<b>1,865,476</b>
<b>Department of Education</b>					
<b>Office of Elementary and Secondary Education</b>					
School Safety National Activities - Educational Service Ctr-Cuyahoga County	84.184	Pass Through	DOE-1894-0006	49,723	-
<b>Total for Office of Elementary and Secondary Education</b>				<b>49,723</b>	<b>-</b>
<b>Institute of Education Sciences</b>					
Research in Special Education - University of Oregon	84.324	Pass Through	225150A	32,570	-
<b>Total for Institute of Education Sciences</b>				<b>32,570</b>	<b>-</b>
<b>Office of Special Education and Rehabilitative Services</b>					
Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	84.325	Direct		155,982	-
<b>Total for Office of Special Education and Rehabilitative Services</b>				<b>155,982</b>	<b>-</b>
<b>Total for the Department of Education</b>				<b>238,275</b>	<b>-</b>
<b>Department of Health and Human Services</b>					
<b>Administration for Children and Families</b>					
<b>Healthy Marriage Promotion and Responsible Fatherhood Grants</b>					
Healthy Marriage Promotion and Responsible Fatherhood Grants - Passages Connecting Fathers and Sons Inc	93.086	Pass Through	90ZJ0043-05-00	159,501	-
<b>Total for Healthy Marriage Promotion and Responsible Fatherhood Grants</b>				<b>159,501</b>	<b>-</b>

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<b>State Court Improvement Program</b>					
State Court Improvement Program - Cuyahoga County Public Defender's Office	93.586	Pass Through	2101OHSCIC	3,644	-
<b>Total for State Court Improvement Program</b>				<b>3,644</b>	<b>-</b>
<b>Child Abuse and Neglect Discretionary Activities</b>					
Child Abuse and Neglect Discretionary Activities - The Ohio State University	93.670	Pass Through	SPC-1000012575/GR129794	20,318	-
<b>Total for Child Abuse and Neglect Discretionary Activities</b>				<b>20,318</b>	<b>-</b>
<b>Total for Administration for Children and Families</b>				<b>183,463</b>	<b>-</b>
<b>Administration for Community Living (ACL)</b>					
<b>National Family Caregiver Support</b>					
National Family Caregiver Support - University of Southern California	93.052	Pass Through	90CGPS0005-01-00	13,193	-
<b>Total for National Family Caregiver Support</b>				<b>13,193</b>	<b>-</b>
<b>ACL National Institute on Disability, Independent Living, and Rehabilitation Research Program</b>					
ACL National Institute on Disability, Independent Living, and Rehabilitation Research	93.433	Direct		919,383	-
ACL National Institute on Disability, Independent Living, and Rehabilitation Research - Triton Systems, Inc.	93.433	Pass Through	TSI-5195-24-20217166 (Shoag)	5,389	-
<b>Total for ACL National Institute on Disability, Independent Living, and Rehabilitation Research Program</b>				<b>924,772</b>	<b>-</b>
<b>Total Administration for Community Living (ACL)</b>				<b>937,965</b>	<b>-</b>
<b>Advanced Research Projects</b>					
Advanced Research Projects Agency for Health (ARPA-H)	93.384	Direct		9,613,795	3,050,555
<b>Total for Advanced Research Projects</b>				<b>9,613,795</b>	<b>3,050,555</b>
<b>Agency for Healthcare Research and Quality</b>					
Research on Healthcare Costs, Quality and Outcomes	93.226	Direct		332,980	75,661
Research on Healthcare Costs, Quality and Outcomes - Cleveland Clinic Foundation	93.226	Pass Through	HS028633 (CCF25086362)	20,688	-
Research on Healthcare Costs, Quality and Outcomes - University Hospitals of Cleveland	93.226	Pass Through	HS028742	119,939	-
Research on Healthcare Costs, Quality and Outcomes - University Hospitals of Cleveland	93.226	Pass Through	HS029358 (UH)	241,252	-
<b>Total for Agency for Healthcare Research and Quality</b>				<b>714,859</b>	<b>75,661</b>
<b>CDC-Centers for Disease Control and Prevention</b>					
<b>Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention Program</b>					
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	93.079	Direct		182,267	-
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance - Cleveland Municipal School District	93.079	Pass Through	CMSD/CDC (CON-10021292)	4,914	-
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance - Ohio Department of Health	93.079	Pass Through	NU87PS004334 (52017)	4,691	-
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance - Ohio Department of Health	93.079	Pass Through	NU87PS004334 (Sub 51400)	(2,393)	-
<b>Total for Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention Program</b>				<b>189,479</b>	<b>-</b>
<b>Prevention of Disease, Disability, and Death by Infectious Diseases Program</b>					
Prevention of Disease, Disability, and Death by Infectious Diseases	93.084	Direct		5,141,324	1,174,793
Prevention of Disease, Disability, and Death by Infectious Diseases - Abt Associates Inc.	93.084	Pass Through	75D30121D12704 (54380)	326,366	-
Prevention of Disease, Disability, and Death by Infectious Diseases - Boston Children's Hospital	93.084	Pass Through	75D30122C13330	11,791	-
Prevention of Disease, Disability, and Death by Infectious Diseases - Brown University	93.084	Pass Through	200-2016-91773-T.O.2 (00001849)	18,190	-
Prevention of Disease, Disability, and Death by Infectious Diseases - The J. Craig Venter Institute	93.084	Pass Through	P00078-51	261,956	-
<b>Total for Prevention of Disease, Disability, and Death by Infectious Diseases Program</b>				<b>5,759,627</b>	<b>1,174,793</b>
<b>Centers for Research and Demonstration for Health Promotion and Disease Prevention Program</b>					
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135	Direct		(277)	-
Centers for Research and Demonstration for Health Promotion and Disease Prevention - New York University School of Medicine	93.135	Pass Through	DP006396 (NYUSOM)	2,357	-
Centers for Research and Demonstration for Health Promotion and Disease Prevention - University of Alabama, Birmingham	93.135	Pass Through	000529509-SC001	51,986	-
<b>Total for Centers for Research and Demonstration for Health Promotion and Disease Prevention</b>				<b>54,066</b>	<b>-</b>
<b>Injury Prevention and Control Research and State and Community Based Programs</b>					
Injury Prevention and Control Research and State and Community Based Programs	93.136	Direct		388,023	138,816
Injury Prevention and Control Research and State and Community Based Programs - Cuyahoga County Board of Health	93.136	Pass Through	1NH28CE003558-01-00	477,810	-
<b>Total for Injury Prevention and Control Research and State and Community Based Programs</b>				<b>865,833</b>	<b>138,816</b>
<b>Health Resources and Services Administration</b>					
Immunization Research, Demonstration, Public Information and Education Training and Clinical Skills Improvement Projects - University Hospitals of Cleveland	93.185	Pass Through	IP001181 (Canaday)	557,435	-
<b>Total for Health Resources and Services Administration</b>				<b>557,435</b>	<b>-</b>
<b>Drug-Free Communities Support Program Grants</b>					
Drug-Free Communities Support Program Grants - Cuyahoga County Board of Health	93.276	Pass Through	NU585DP006586	(101)	-
<b>Total for Drug-Free Communities Support Program Grants</b>				<b>(101)</b>	<b>-</b>
<b>Centers for Disease Control and Prevention Investigations and Technical Assistance</b>					
Centers for Disease Control and Prevention Investigations and Technical Assistance - University Hospitals of Cleveland	93.283	Pass Through	U01IP001181	5,157	-
<b>Total for Centers for Disease Control and Prevention Investigations and Technical Assistance</b>				<b>5,157</b>	<b>-</b>
<b>Racial and Ethnic Approaches to Community Health</b>					
Racial and Ethnic Approaches to Community Health - Cuyahoga County Board of Health	93.304	Pass Through	REACH (Freedman)	199,108	-
<b>Total for Racial and Ethnic Approaches to Community Health</b>				<b>199,108</b>	<b>-</b>
<b>Rare Disorders: Research, Surveillance, Health Promotion, and Education</b>					
Rare Disorders: Research, Surveillance, Health Promotion, and Education - University of Iowa	93.315	Pass Through	DP006389 (S01363-01)	74,271	-
<b>Total for Rare Disorders: Research, Surveillance, Health Promotion, and Education</b>				<b>74,271</b>	<b>-</b>

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<b>Racial and Ethnic Approaches to Community Health (REACH)</b>					
Racial and Ethnic Approaches to Community Health (REACH) - Cuyahoga County Board of Health	93.738	Pass Through	DP006586 (Gullet REACH)	(3,954)	-
Racial and Ethnic Approaches to Community Health (REACH) - Cuyahoga County Board of Health	93.738	Pass Through	NU5858DP006586-05-00	45	-
<b>Total for Racial and Ethnic Approaches to Community Health (REACH)</b>				<b>(3,909)</b>	<b>-</b>
<b>Capacity Building Assistance (CBA) for High-Impact HIV Prevention</b>					
Capacity Building Assistance (CBA) for High-Impact HIV Prevention - Washington University	93.834	Pass Through	5NU65PS923676-05 (WU-23-0480)	(4,103)	-
<b>Total for Capacity Building Assistance (CBA) for High-Impact HIV Prevention</b>				<b>(4,103)</b>	<b>-</b>
<b>Centers for Disease Control Program</b>					
Improving Epilepsy Programs, Services, and Outcomes through National Partnerships - Epilepsy Association of West/Central PA	93.850	Pass Through	EAWCP-CDC NU58DP006968	72,536	-
<b>Total for Centers for Disease Control Program</b>				<b>72,536</b>	<b>-</b>
<b>CDC-Center for Disease Control and Prevention Program</b>					
CDC-Center for Disease Control and Prevention	93.RD	Direct		173,533	-
<b>Total for CDC-Center for Disease Control and Prevention Program</b>				<b>173,533</b>	<b>-</b>
<b>Total for CDC-Centers for Disease Control and Prevention</b>				<b>7,942,932</b>	<b>1,313,609</b>
<b>Centers for Medicare and Medicaid Services</b>					
<b>Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations</b>					
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations - Virginia Commonwealth University	93.779	Pass Through	FP00018680_SA001	71,452	-
<b>Total for Centers for Medicare and Medicaid Services</b>				<b>71,452</b>	<b>-</b>
<b>Food and Drug Administration</b>					
Food and Drug Administration Research	93.103	Direct		235,004	73,249
<b>Total for Food and Drug Administration</b>				<b>235,004</b>	<b>73,249</b>
<b>Health Resources and Services Administration</b>					
Special Projects of Regional and National Significance - Educational Service Ctr-Cuyahoga County	93.110	Pass Through	1 U2ZMC46637-01-00	35,730	-
<b>Total for Health Resources and Services Administration</b>				<b>35,730</b>	<b>-</b>
<b>Graduate Psychology Education</b>					
Graduate Psychology Education	93.191	Direct		26,405	-
<b>Total for Graduate Psychology Education</b>				<b>26,405</b>	<b>-</b>
<b>Public Health Training Centers Program</b>					
Public Health Training Centers Program	93.516	Direct		583,730	-
<b>Total for Public Health Training Centers Program</b>				<b>583,730</b>	<b>-</b>
<b>Mental and Behavioral Health Education and Training Grants</b>					
Mental and Behavioral Health Education and Training Grants	93.732	Direct		32,334	-
<b>Total for Mental and Behavioral Health Education and Training Grants</b>				<b>32,334</b>	<b>-</b>
<b>Primary Care Training and Enhancement</b>					
Primary Care Training and Enhancement	93.884	Direct		27,054	-
<b>Total for Primary Care Training and Enhancement</b>				<b>27,054</b>	<b>-</b>
<b>Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership Grants</b>					
Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership Grants	93.924	Direct		12,503	-
<b>Total for Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership Grants</b>				<b>12,503</b>	<b>-</b>
<b>Healthy Start Initiative</b>					
Healthy Start Initiative - City of Cleveland	93.926	Pass Through	CT-5005-PS2024*0396	49,940	-
<b>Total for Healthy Start Initiative</b>				<b>49,940</b>	<b>-</b>
<b>Total for Health Resources and Services Administration</b>				<b>767,696</b>	<b>-</b>
<b>National Institute of Health</b>					
<b>Family Smoking Prevention and Tobacco Control Act Regulatory Research</b>					
Family Smoking Prevention and Tobacco Control Act Regulatory Research	93.077	Direct		(61)	1
Family Smoking Prevention and Tobacco Control Act Regulatory Research - Rutgers University	93.077	Pass Through	3141 PO#25492286	7,809	-
<b>Total for Family Smoking Prevention and Tobacco Control Act Regulatory Research</b>				<b>7,748</b>	<b>1</b>
<b>Environmental Health</b>					
Environmental Health	93.113	Direct		1,831,605	101,906
<b>Total for Environmental Health</b>				<b>1,831,605</b>	<b>101,906</b>
<b>Oral Diseases and Disorders Research</b>					
Oral Diseases and Disorders Research	93.121	Direct		2,946,319	306,069
Oral Diseases and Disorders Research - Molecular Theranostics, LLC	93.121	Pass Through	1R43DE033946-01	66,316	-
<b>Total for Oral Diseases and Disorders Research</b>				<b>3,012,635</b>	<b>306,069</b>
<b>Human Genome Research</b>					
Human Genome Research	93.172	Direct		2,688,119	617,702
Human Genome Research - Mayo Clinic Jacksonville	93.172	Pass Through	HG011461 (CAS-304442)	296,775	-
Human Genome Research - Mayo Clinic Jacksonville	93.172	Pass Through	HG013718 (CAS335288)	45,662	-
Human Genome Research - Stanford University	93.172	Pass Through	2U24HG010733 (63604658-139696)	26,120	-
Human Genome Research - University of Louisville	93.172	Pass Through	HG011598 (ULRF_21-0427)	81,047	-
Human Genome Research - University of Maryland, Baltimore	93.172	Pass Through	HG012557 (20711)	(3,353)	-
<b>Total for Human Genome Research</b>				<b>3,134,370</b>	<b>617,702</b>

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<b>Research Related to Deafness and Communication Disorders</b>					
Research Related to Deafness and Communication Disorders	93.173	Direct		1,938,607	231,614
Research Related to Deafness and Communication Disorders - Columbia University	93.173	Pass Through	DC003594 ((1(GG013489-01)))	48,325	48,325
<b>Total for Research Related to Deafness and Communication Disorders</b>				<b>1,986,932</b>	<b>279,939</b>
<b>Research and Training in Complementary and Integrative Health</b>					
Research and Training in Complementary and Integrative Health	93.213	Direct		626,169	192,488
Research and Training in Complementary and Integrative Health - University of California, Irvine	93.213	Pass Through	AT012508 (2024-2320)	42,550	-
Research and Training in Complementary and Integrative Health - University of California, Irvine	93.213	Pass Through	AT012603 (2024-2303)	15,182	-
<b>Total for Research and Training in Complementary and Integrative Health</b>				<b>683,901</b>	<b>192,488</b>
<b>National Center on Sleep Disorders Research</b>					
National Center on Sleep Disorders Research	93.233	Direct		1,617,675	217,297
National Center on Sleep Disorders Research - ANEMed LLC	93.233	Pass Through	1R41HL150933	(50,504)	-
National Center on Sleep Disorders Research - Cincinnati Children's Hospital Med. Ctr	93.233	Pass Through	HL165366 (OS00000965)	106,944	-
<b>Total for National Center on Sleep Disorders Research</b>				<b>1,674,115</b>	<b>217,297</b>
<b>Mental Health Research Grants</b>					
Mental Health Research Grants	93.242	Direct		4,244,584	1,395,594
Mental Health Research Grants - Johns Hopkins University	93.242	Pass Through	2006583265	2,870	-
Mental Health Research Grants - University of Toledo	93.242	Pass Through	N-2024-13	100,452	-
Mental Health Research Grants - Vanderbilt University Medical Center	93.242	Pass Through	VUMC111387 (MH132022)	22,408	-
<b>Total for the Mental Health Research Grants</b>				<b>4,370,314</b>	<b>1,395,594</b>
<b>Alcohol Research Programs</b>					
Alcohol Research Programs	93.273	Direct		551,612	-
<b>Total for Alcohol Research Programs</b>				<b>551,612</b>	<b>-</b>
<b>Drug Use and Addiction Research Programs</b>					
Drug Use and Addiction Research Programs	93.279	Direct		4,918,353	237,678
Drug Use and Addiction Research Programs - H-Cubed, Inc.	93.279	Pass Through	DA056250 (108-HEAL)	54,466	-
Drug Use and Addiction Research Programs - Highland Instruments	93.279	Pass Through	DA049685 (SBIR)	4,946	-
Drug Use and Addiction Research Programs - Jackson Laboratory	93.279	Pass Through	DA048890 (210339-0121-02)	67,743	-
Drug Use and Addiction Research Programs - Jackson Laboratory	93.279	Pass Through	DA059060 (210412-0424-02)	117,273	-
Drug Use and Addiction Research Programs - Medical College of Wisconsin	93.279	Pass Through	DA050571	196,240	-
Drug Use and Addiction Research Programs - Pennsylvania State University	93.279	Pass Through	S003497-DHHS	38,280	-
Drug Use and Addiction Research Programs - The Ohio State University	93.279	Pass Through	DA049417 (GR130561)	469,290	-
Drug Use and Addiction Research Programs - The Ohio State University	93.279	Pass Through	DA053028 (GR-128613)	(5,037)	-
Drug Use and Addiction Research Programs - Triterpenoid Therapeutics Inc	93.279	Pass Through	TTX (LETTERIO)	(1,042)	-
Drug Use and Addiction Research Programs - University of Cincinnati	93.279	Pass Through	DA013732 (013764)	264,225	-
Drug Use and Addiction Research Programs - University of Cincinnati	93.279	Pass Through	DA013732 (013764-00029)	19,432	-
Drug Use and Addiction Research Programs - Vanderbilt University Medical Center	93.279	Pass Through	NS135551 (VUMC117632)	30,150	-
<b>Total for Drug Use and Addiction Research Programs</b>				<b>6,174,319</b>	<b>237,678</b>
<b>Discovery and Applied Research for Technological Innovations to Improve Human Health</b>					
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286	Direct		5,193,067	695,308
Discovery and Applied Research for Technological Innovations to Improve Human Health - Brigham and Women Hospital	93.286	Pass Through	EB032378 (128032)	97,901	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - Cornell University	93.286	Pass Through	145917-23787	19,964	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - Emory University	93.286	Pass Through	A593461	153	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - Massachusetts General Hospital	93.286	Pass Through	236792 (EB019437)	53,208	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - University of California, Los Angeles	93.286	Pass Through	EB025138 (1553 G VC853)	(6,924)	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - University of California, San Diego	93.286	Pass Through	EB029005	84,697	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - University of Virginia	93.286	Pass Through	GR101955.SUB00000667	27,373	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - University of Wisconsin - Madison	93.286	Pass Through	2628	23,315	-
Discovery and Applied Research for Technological Innovations to Improve Human Health - Vanderbilt University Medical Center	93.286	Pass Through	EB031078 (VUMC116409)	12,494	-
<b>Total for Discovery and Applied Research for Technological Innovations to Improve Human Health</b>				<b>5,505,248</b>	<b>695,308</b>
<b>Minority Health and Health Disparities Research</b>					
Minority Health and Health Disparities Research	93.307	Direct		1,591,268	608,247
Minority Health and Health Disparities Research - University of New Mexico	93.307	Pass Through	3RJK6	13,832	-
Minority Health and Health Disparities Research - University of Southern California	93.307	Pass Through	MD019829 (SCON-00006954)	56,844	-
Minority Health and Health Disparities Research - Wayne State University	93.307	Pass Through	MD017351 (WSU22114)	654,773	-
Minority Health and Health Disparities Research - Wayne State University	93.307	Pass Through	MD017351 (WSU23039)	18,316	-
Minority Health and Health Disparities Research - Wayne State University	93.307	Pass Through	MD017351 (WSU24022)	14,725	-
Minority Health and Health Disparities Research - Wayne State University	93.307	Pass Through	MD017351(WSU 22113 CORES)	22,890	-
Minority Health and Health Disparities Research - Wayne State University	93.307	Pass Through	WSU24048	16,762	-
<b>Total for Minority Health and Health Disparities Research</b>				<b>2,389,410</b>	<b>608,247</b>
<b>Trans-NIH Research Support</b>					
Trans-NIH Research Support	93.310	Direct		4,350,165	427,645
Trans-NIH Research Support - Morehouse School of Medicine	93.310	Pass Through	1Oz2OD032581-01	19,680	-
Trans-NIH Research Support - Redeemer's University	93.310	Pass Through	1U54TW012056-01	150,437	-
Trans-NIH Research Support - Rutgers University	93.310	Pass Through	HD105619 (SUB00002785)	44,863	19,562
Trans-NIH Research Support - University of California, Berkeley	93.310	Pass Through	11346	217,020	-
<b>Total for Trans-NIH Research Support</b>				<b>4,782,165</b>	<b>447,207</b>
<b>National Center for Advancing Translational Sciences</b>					
National Center for Advancing Translational Sciences	93.350	Direct		9,384,674	1,729,626
<b>Total for National Center for Advancing Translational Sciences</b>				<b>9,384,674</b>	<b>1,729,626</b>

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<b>Research Infrastructure Programs</b>					
Research Infrastructure Programs	93.351	Direct		828,765	-
<b>Total for Research Infrastructure Programs</b>				<b>828,765</b>	<b>-</b>
<b>Nursing Research</b>					
Nursing Research	93.361	Direct		2,424,697	71,333
Nursing Research - University of Cincinnati	93.361	Pass Through	NR019081 (013282-002)	1,767	-
Nursing Research - University of Washington	93.361	Pass Through	UWSC12999	(225)	-
<b>Total for Nursing Research</b>				<b>2,426,239</b>	<b>71,333</b>
<b>Cancer Cause and Prevention Research</b>					
Cancer Cause and Prevention Research	93.393	Direct		5,675,564	1,447,408
Cancer Cause and Prevention Research - American College of Radiology	93.393	Pass Through	CA021661 (RTOG)	(188)	-
Cancer Cause and Prevention Research - Brigham and Women Hospital	93.393	Pass Through	129354	105,153	-
Cancer Cause and Prevention Research - Emory University	93.393	Pass Through	A763724	47	-
Cancer Cause and Prevention Research - Georgetown University	93.393	Pass Through	CA267872 (425285_GR425205-CWRU)	138,623	-
Cancer Cause and Prevention Research - Mount Sinai Icahn School of Medicine	93.393	Pass Through	IF123001543-940002/0255-E	110,656	-
Cancer Cause and Prevention Research - OpsiClear LLC	93.393	Pass Through	OpsiClear_STTR (Jenkins)	22,865	-
Cancer Cause and Prevention Research - University of Michigan	93.393	Pass Through	CA274500 (SUBK00018713)	26,220	-
Cancer Cause and Prevention Research - University of Pittsburgh	93.393	Pass Through	CA256161 (AWD00003798)	143,087	-
<b>Total for Cancer Cause and Prevention Research</b>				<b>6,222,027</b>	<b>1,447,408</b>
<b>Cancer Detection and Diagnosis Research</b>					
Cancer Detection and Diagnosis Research	93.394	Direct		6,620,460	1,869,810
Cancer Detection and Diagnosis Research - Akrotome Imaging	93.394	Pass Through	R44CA272087	109,386	-
Cancer Detection and Diagnosis Research - Emory University	93.394	Pass Through	CA249992 (A825263)	23,848	-
Cancer Detection and Diagnosis Research - Emory University	93.394	Pass Through	CA257612 (A746663)	57,972	-
Cancer Detection and Diagnosis Research - Fred Hutchinson Cancer Center	93.394	Pass Through	CA271902 (0001130107)	2,707	-
Cancer Detection and Diagnosis Research - Johns Hopkins University	93.394	Pass Through	2005794342	69,296	-
Cancer Detection and Diagnosis Research - Molecular Theranostics, LLC	93.394	Pass Through	1R44CA265626-01A1	70,348	-
Cancer Detection and Diagnosis Research - Ohio State University Research Foundation	93.394	Pass Through	CA183713(60040784)	(888)	-
Cancer Detection and Diagnosis Research - Ohio State University Research Foundation	93.394	Pass Through	CA239749 (GR139105/SPC-1000014800)	256,079	-
Cancer Detection and Diagnosis Research - University of Maryland, Baltimore County	93.394	Pass Through	20989	163,573	-
Cancer Detection and Diagnosis Research - University of Michigan	93.394	Pass Through	5R01CA208236	(114)	-
Cancer Detection and Diagnosis Research - University of Pennsylvania	93.394	Pass Through	CA269948 (584913)	38,956	-
Cancer Detection and Diagnosis Research - University of Pittsburgh	93.394	Pass Through	CA271277 (138979-2)	206,261	-
Cancer Detection and Diagnosis Research - University of Wisconsin - Madison	93.394	Pass Through	CA264017 (0000002949)	25,601	-
<b>Total for Cancer Detection and Diagnosis Research</b>				<b>7,643,485</b>	<b>1,869,810</b>
<b>Cancer Treatment Research</b>					
Cancer Treatment Research	93.395	Direct		9,436,805	2,339,689
Cancer Treatment Research - ECOG-ACRIN Cancer Research Group	93.395	Pass Through	CA180820 (ECOG-ACRIN)	16,176	16,176
Cancer Treatment Research - Luminary Therapeutics	93.395	Pass Through	1R44CA278021-01A1	72,025	-
Cancer Treatment Research - Molecular Theranostics, LLC	93.395	Pass Through	1R43CA284488-01A1	14,141	-
Cancer Treatment Research - Northwestern University	93.395	Pass Through	CA268052 (60062974 CWRU)	9,060	-
Cancer Treatment Research - NRG Oncology Foundation, Inc	93.395	Pass Through	NRG-Fusco-GY11	7,000	-
Cancer Treatment Research - NRG Oncology Foundation, Inc	93.395	Pass Through	NRG-Waggoner-GY6	2,490	2,490
Cancer Treatment Research - Public Health Institute	93.395	Pass Through	AR68053	3,220	-
Cancer Treatment Research - Triterpenoid Therapeutics Inc	93.395	Pass Through	CA254786 (SBIR)	1,328	-
Cancer Treatment Research - University of Chicago	93.395	Pass Through	AWD104223 (SUB00001093)	256,475	-
<b>Total for Cancer Treatment Research</b>				<b>9,818,720</b>	<b>2,358,355</b>
<b>Cancer Biology Research</b>					
Cancer Biology Research	93.396	Direct		6,900,447	450,498
Cancer Biology Research - Columbia University	93.396	Pass Through	CA098101 2(GG013650-13)	33,956	-
Cancer Biology Research - University of Michigan	93.396	Pass Through	CA240993 (SUBK00010220)	(13,801)	-
Cancer Biology Research - University of Nevada	93.396	Pass Through	CA279408 (UNR-23-58)	30,533	-
Cancer Biology Research - University of Pennsylvania	93.396	Pass Through	CA165997 (578075)	116,411	-
Cancer Biology Research - University of Utah	93.396	Pass Through	CA202144(10037968-CWRU)	3,750	-
<b>Total for Cancer Biology Research</b>				<b>7,071,296</b>	<b>450,498</b>
<b>Cancer Centers Support Grants</b>					
Cancer Centers Support Grants	93.397	Direct		6,215,732	2,388,819
Cancer Centers Support Grants - University of Michigan	93.397	Pass Through	CA269022 (SUBK00021177)	52,014	-
<b>Total for Cancer Centers Support Grants</b>				<b>6,267,746</b>	<b>2,388,819</b>
<b>Cancer Research Manpower</b>					
Cancer Research Manpower	93.398	Direct		2,107,231	165,039
<b>Total for Cancer Research Manpower</b>				<b>2,107,231</b>	<b>165,039</b>
<b>Cancer Control</b>					
Cancer Control - NRG Oncology Foundation, Inc	93.399	Pass Through	Various (NRG-Waggoner)	85,932	44,904
Cancer Control - University of Michigan	93.399	Pass Through	CA242632 (SUBK00011801)	24,278	-
Cancer Control - University of Michigan	93.399	Pass Through	CA242632 (SUBK00019518)	17,118	-
<b>Total for Cancer Control</b>				<b>127,328</b>	<b>44,904</b>
<b>Cardiovascular Diseases Research</b>					
Cardiovascular Diseases Research	93.837	Direct		11,164,522	2,235,624
Cardiovascular Diseases Research - Beth Israel Deaconess Medical Center	93.837	Pass Through	HL169517 (GRT65498 CRISP-AS)	18,355	-
Cardiovascular Diseases Research - BioInVision, Inc.	93.837	Pass Through	5R44HL156811	63,313	-
Cardiovascular Diseases Research - Children's Hospital of Philadelphia	93.837	Pass Through	HL125295 (3210920620)	(635)	-
Cardiovascular Diseases Research - Duke University	93.837	Pass Through	303002920	300,475	-

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Cardiovascular Diseases Research - Hekteon Institute for Medical Research	93.837	Pass Through	HL146245 (50816-324-CW01)	135,910	-
Cardiovascular Diseases Research - Hekteon Institute for Medical Research	93.837	Pass Through	HL146245 (50816-324-CW02)	101,965	-
Cardiovascular Diseases Research - Massachusetts General Hospital	93.837	Pass Through	HL149516 (237424)	62,066	-
Cardiovascular Diseases Research - Massachusetts General Hospital	93.837	Pass Through	HL159170 (240899)	349,567	-
Cardiovascular Diseases Research - New York University School of Medicine	93.837	Pass Through	22-A0-00-1001368	144,744	-
Cardiovascular Diseases Research - New York University School of Medicine	93.837	Pass Through	HL086694-18-A0-00-1001368	(9,567)	-
Cardiovascular Diseases Research - Research Triangle Institute	93.837	Pass Through	HL145358 (0217428)	32,744	-
Cardiovascular Diseases Research - RTI International	93.837	Pass Through	312-0217457-65935L	78,816	-
Cardiovascular Diseases Research - The Ohio State University	93.837	Pass Through	HL158592	(32)	-
Cardiovascular Diseases Research - The Ohio State University	93.837	Pass Through	HL158592 (GR125076)	375,645	-
Cardiovascular Diseases Research - University of California, Los Angeles	93.837	Pass Through	HL148190 1553000216304	51,598	-
Cardiovascular Diseases Research - University of California, Los Angeles	93.837	Pass Through	HL162921 (1553 G LE199)	200,514	-
Cardiovascular Diseases Research - University of California, Los Angeles	93.837	Pass Through	HL162921 (1553000226847)	279,779	-
Cardiovascular Diseases Research - University of Colorado Anschutz Medical	93.837	Pass Through	HL171711 (FY25.753.001)	39,176	-
Cardiovascular Diseases Research - University of Pittsburgh	93.837	Pass Through	AWD00000283(13282-1)	221	-
Cardiovascular Diseases Research - University of South Florida	93.837	Pass Through	HL174004 (Osei-Owusu)	142,608	-
Cardiovascular Diseases Research - Vanderbilt University Medical Center	93.837	Pass Through	HL158884 (VUMC98505)	2,186	-
Cardiovascular Diseases Research - Washington University	93.837	Pass Through	WU-24-0544	20,652	-
Cardiovascular Diseases Research - Yale University	93.837	Pass Through	HL125511GR11464980003297	1,500	-
<b>Total for Cardiovascular Diseases Research</b>				<b>13,556,122</b>	<b>2,235,624</b>
<b>Lung Diseases Research</b>					
Lung Diseases Research	93.838	Direct		1,142,226	6,027
Lung Diseases Research - Ann & Robert H Lurie Children's Hospital	93.838	Pass Through	HL157256 (901652 - CWRU)	239,462	-
Lung Diseases Research - Children's Hospital Medical Center	93.838	Pass Through	HL165366 (OS00000274)	46,480	-
Lung Diseases Research - Cincinnati Children's Hospital Med. Ctr	93.838	Pass Through	OS00000472/400492	76,928	-
Lung Diseases Research - Duke Clinical Research Institute	93.838	Pass Through	HL156812 (Sub 383000909 SPS 280176)	121,938	-
Lung Diseases Research - Duke University	93.838	Pass Through	HL147833 (A035364)	36,682	-
Lung Diseases Research - Duke University	93.838	Pass Through	HL156812 (383000909)	20,429	-
Lung Diseases Research - Duke University	93.838	Pass Through	HL156812 (WBSE; 383001278 SPS 2822)	12,891	-
Lung Diseases Research - Duke University	93.838	Pass Through	HL156812(383001279)	222,447	-
Lung Diseases Research - Emory University	93.838	Pass Through	HL173500 (A1155424)	8,793	-
Lung Diseases Research - Indiana University	93.838	Pass Through	9183	267,562	-
Lung Diseases Research - Indiana University	93.838	Pass Through	9512	1,127	-
Lung Diseases Research - Indiana University	93.838	Pass Through	HL158507	94,475	-
Lung Diseases Research - Indiana University	93.838	Pass Through	HL158507 (9179)	350,521	-
Lung Diseases Research - Indiana University	93.838	Pass Through	HL158507 (9182)	114,793	-
Lung Diseases Research - Indiana University	93.838	Pass Through	HL158507 (9482)	16,107	-
Lung Diseases Research - Massachusetts General Hospital	93.838	Pass Through	OT2HL161841 (246278)	239,498	-
Lung Diseases Research - Mayo Clinic Rochester	93.838	Pass Through	HL056470 (CAS-299925)	209,773	-
Lung Diseases Research - New York University School of Medicine	93.838	Pass Through	OT2HL161847 (ADU-03-21)	5,856,419	-
Lung Diseases Research - RTI International	93.838	Pass Through	HL156812 (0217571-79)	20,959	-
Lung Diseases Research - RTI International	93.838	Pass Through	NRN (Hibbs)	705	-
Lung Diseases Research - Rutgers University	93.838	Pass Through	HL161847 (SUB00002537)	301,643	-
Lung Diseases Research - University of Iowa	93.838	Pass Through	HL171935 (S05442-01)	7,862	-
Lung Diseases Research - University of North Carolina	93.838	Pass Through	HL138993 (5122707-H3CLEVMEDC)	(1,126)	-
Lung Diseases Research - University of Pennsylvania	93.838	Pass Through	587995	(7,761)	-
Lung Diseases Research - University of Utah	93.838	Pass Through	10063508-07-CWRU	21,926	-
Lung Diseases Research - Weill Medical College of Cornell University	93.838	Pass Through	HL154944 (242269-26)	469	-
<b>Total for Lung Diseases Research</b>				<b>9,423,228</b>	<b>6,027</b>
<b>Blood Diseases and Resources Research</b>					
Blood Diseases and Resources Research	93.839	Direct		3,191,975	534,372
Blood Diseases and Resources Research - BioChip Labs, Inc.	93.839	Pass Through	3R42HL162214-03	533,120	-
Blood Diseases and Resources Research - Cleveland Clinic Foundation	93.839	Pass Through	CCF22662957	(6,508)	-
Blood Diseases and Resources Research - Hemex Health	93.839	Pass Through	5R44HL140739-05	254,370	-
Blood Diseases and Resources Research - Hemex Health	93.839	Pass Through	1R41HL172662	68,011	-
Blood Diseases and Resources Research - Oregon Health and Sciences University	93.839	Pass Through	HL101972 (1023963_CWRU)	56,706	-
Blood Diseases and Resources Research - Oregon Health and Sciences University	93.839	Pass Through	HL138658 (1010098-CWRU)	8,945	8,945
Blood Diseases and Resources Research - Oregon Health and Sciences University	93.839	Pass Through	HL144113 (1021685_CWRU)	89,475	-
Blood Diseases and Resources Research - Oregon Health and Sciences University	93.839	Pass Through	HL174405 (1025082_Case)	41,977	-
Blood Diseases and Resources Research - RTI International	93.839	Pass Through	HL166254 (4-312-0219253-67575L)	61,816	-
Blood Diseases and Resources Research - University of North Carolina	93.839	Pass Through	HL173322 (5132568)	202,860	-
<b>Total for Blood Diseases and Resources Research</b>				<b>4,502,747</b>	<b>543,317</b>
<b>Translation and Implementation Science Research for Heart, Lung, Blood Diseases, and Sleep Disorders</b>					
Translation and Implementation Science Research for Heart, Lung, Blood Diseases, and Sleep Disorders - University of Washington	93.840	Pass Through	HL142099 (UWSC13653)	(2,116)	-
<b>Total for Translation and Implementation Science Research for Heart, Lung, Blood Diseases, and Sleep Disorders</b>				<b>(2,116)</b>	<b>-</b>
<b>Arthritis, Musculoskeletal and Skin Diseases Research</b>					
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	Direct		836,302	264,543
Arthritis, Musculoskeletal and Skin Diseases Research - Arizona State University	93.846	Pass Through	ASUB00001608	11,004	-
Arthritis, Musculoskeletal and Skin Diseases Research - Cincinnati Children's Hospital Med. Ctr	93.846	Pass Through	AR079124 (OS00000755/400256)	4,553	-
Arthritis, Musculoskeletal and Skin Diseases Research - Collamedix Inc	93.846	Pass Through	1R43AR083326-01	20,825	-
Arthritis, Musculoskeletal and Skin Diseases Research - Johns Hopkins University	93.846	Pass Through	UH3AR077360 (Pacira)	71,903	-
Arthritis, Musculoskeletal and Skin Diseases Research - Northwestern University	93.846	Pass Through	AR079795 (60060445)	25,796	-
Arthritis, Musculoskeletal and Skin Diseases Research - University of Pittsburgh	93.846	Pass Through	AWD00009832 (140054-3)	37,639	-
Arthritis, Musculoskeletal and Skin Diseases Research - Yale University	93.846	Pass Through	GR108956(CON-80002292)	271,592	-
<b>Total for Arthritis, Musculoskeletal and Skin Diseases Research</b>				<b>1,279,614</b>	<b>264,543</b>

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<b>Diabetes, Digestive, and Kidney Diseases Extramural Research</b>					
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847	Direct		18,891,895	8,359,929
Diabetes, Digestive, and Kidney Diseases Extramural Research - Augusta University	93.847	Pass Through	DK128851 (36350-31)	83,778	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Cleveland State University	93.847	Pass Through	200002917	8,800	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Columbia University	93.847	Pass Through	DK068437 (GG015980-01)	(1,213)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Columbia University	93.847	Pass Through	DK122071 (1GG012889)	(2,503)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Columbia University	93.847	Pass Through	DK122071 1 (GG018892-01)	193,246	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Emory University	93.847	Pass Through	DK087694 (T726983)	(159)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - George Washington University	93.847	Pass Through	1U01DK134971-01	89,266	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Hemex Health	93.847	Pass Through	5R42DK119048-03	82,137	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Mayo Clinic Rochester	93.847	Pass Through	CWU-325983	39,657	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Medical University of South Carolina	93.847	Pass Through	DK113159 (A00-3280-S003)	25,241	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Medical University of South Carolina	93.847	Pass Through	DK113159(MUCS18-101-8C922)	(31,125)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of California, San Diego	93.847	Pass Through	705711	38,657	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Colorado, Denver	93.847	Pass Through	FY23.1035.020	2,926	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Illinois	93.847	Pass Through	DK118736(17637-00)	1,821	646
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of South Florida	93.847	Pass Through	USF (Viswanathan)	3,093	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Utah	93.847	Pass Through	10066419-04-CWRU	9,863	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Yale University	93.847	Pass Through	CON-800004712(GR122207)	31,190	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Yale University	93.847	Pass Through	CON-80005076(GR118476)	6,211	-
<b>Total for Diabetes, Digestive, and Kidney Diseases Extramural Research</b>				<b>19,472,781</b>	<b>8,360,575</b>
<b>Extramural Research Programs in the Neurosciences and Neurological Disorders</b>					
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	Direct		16,748,498	1,122,731
Extramural Research Programs in the Neurosciences and Neurological Disorders - Cleveland Clinic Foundation	93.853	Pass Through	448-SUBI	312,419	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Cleveland Clinic Foundation	93.853	Pass Through	NS109742(CCF21122753)	1,387	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Cleveland Clinic Lerner Institute	93.853	Pass Through	CCF23715999	26,233	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Cornell University	93.853	Pass Through	144679-22958	224,515	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Drexel University	93.853	Pass Through	NS122371 (900202)	19,816	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Duke University	93.853	Pass Through	NS116079 (303-000096)	66,381	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Duke University	93.853	Pass Through	NS129498 (303003298)	4,850	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Johns Hopkins University	93.853	Pass Through	NS111283 (2005630093)	7,179	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Kent State University	93.853	Pass Through	NS113851(415189 CWRU)	93,439	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Makerere University	93.853	Pass Through	NS118560 (Sub 01-01)	10,668	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Makerere University	93.853	Pass Through	NS129041 (MakCHS202311)	123,894	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Mayo Clinic Jacksonville	93.853	Pass Through	NS080168(UHC-224063-03)	1,101	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - New York University School of Medicine	93.853	Pass Through	NS132024 (22-A0-00-1009087)	37,343	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Stevens Institute of Technology	93.853	Pass Through	NS135482 (2103724-01)	42,396	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Texas A & M University	93.853	Pass Through	M2303538	72,279	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Univ of North Carolina at Chapel Hill	93.853	Pass Through	NS134849 (5133269)	51,534	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Alabama, Birmingham	93.853	Pass Through	NS118760 (000537034-SC001-Kra-A03)	1,101,649	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Cincinnati	93.853	Pass Through	NS099043 (011337-135571)	61,423	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Cincinnati	93.853	Pass Through	NS102289 (012044-135571)	14,790	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Cincinnati	93.853	Pass Through	NS117450 (01388-135571)	5,619	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Cincinnati	93.853	Pass Through	NS196513 (012043-1355710)	6,996	(24,688)
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Florida	93.853	Pass Through	NS058487 (SUB00003143)	48,572	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Miami	93.853	Pass Through	OS00001279	31,377	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Pittsburgh	93.853	Pass Through	NS097457 AWD00004006 (136043-5)	24,352	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Texas Health Science Center	93.853	Pass Through	SA0000223	(2,850)	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Texas Health Science Center	93.853	Pass Through	SA0000223/UTH211431	184,550	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Texas HSC at Houston	93.853	Pass Through	NS090405 (0014545 B)	(1,399)	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Wisconsin - Madison	93.853	Pass Through	3955	11,006	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Vanderbilt University	93.853	Pass Through	NS120518 (OSA00000237)	47,119	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Vanderbilt University Medical Center	93.853	Pass Through	NS126144 (VUMC111294)	5,123	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Washington University	93.853	Pass Through	NS129164 (WU-23-0431)	6,737	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Yale University	93.853	Pass Through	NS130228 (CON-80004838 GR122367)	166,309	-
<b>Total for Extramural Research Programs in the Neurosciences and Neurological Disorders</b>				<b>19,555,305</b>	<b>1,098,043</b>
<b>Allergy and Infectious Diseases Research</b>					
Allergy and Infectious Diseases Research	93.855	Direct		18,612,218	5,284,713
Allergy and Infectious Diseases Research - Beth Israel Deaconess Medical Center	93.855	Pass Through	A1145801 (PCAVD014/HTX1004)	3,846	-
Allergy and Infectious Diseases Research - Beth Israel Deaconess Medical Center	93.855	Pass Through	A1154860 (01062887)	39,994	-
Allergy and Infectious Diseases Research - Beth Israel Deaconess Medical Center	93.855	Pass Through	A1157208 (01062877)	108,571	-
Allergy and Infectious Diseases Research - Boston Children's Hospital	93.855	Pass Through	A1154470(GENFD0001984961)	1,192	-
Allergy and Infectious Diseases Research - Brigham and Women Hospital	93.855	Pass Through	A1169768 (127576)	12,302	-
Allergy and Infectious Diseases Research - Cincinnati Children's Hospital Med. Ctr	93.855	Pass Through	A1144673 (OS00001046)	4,465	-
Allergy and Infectious Diseases Research - Dartmouth-Hitchcock Clinic	93.855	Pass Through	A1143821 (GC10895)	59,513	-
Allergy and Infectious Diseases Research - Drexel University	93.855	Pass Through	A1162947 (900371-CWRU)	26,494	-
Allergy and Infectious Diseases Research - Duke Clinical Research Institute	93.855	Pass Through	A1104681 (303000164)	(31)	-
Allergy and Infectious Diseases Research - Duke Clinical Research Institute	93.855	Pass Through	A1104681 (303003060)	69,061	-
Allergy and Infectious Diseases Research - Duke University	93.855	Pass Through	A1104681 (189925/235058)	2,172	-
Allergy and Infectious Diseases Research - Duke University	93.855	Pass Through	A1104681(WBSE-A034260)	28,023	-
Allergy and Infectious Diseases Research - Duke University CIVICS	93.855	Pass Through	75N93019C00050 (303002126)	126,845	-
Allergy and Infectious Diseases Research - Duke University CIVICS	93.855	Pass Through	75N93019C00050 (303004392)	63,102	-
Allergy and Infectious Diseases Research - Emory University	93.855	Pass Through	A416620	317,284	-
Allergy and Infectious Diseases Research - Emory University	93.855	Pass Through	A1021150 (A377955)	102,879	-
Allergy and Infectious Diseases Research - Emory University	93.855	Pass Through	A1131295 (A496889)	128,982	-
Allergy and Infectious Diseases Research - Emory University	93.855	Pass Through	A1131295 (A528194)	(6,216)	-
Allergy and Infectious Diseases Research - Hackensack Meridian Health	93.855	Pass Through	A1141805 (19021)	(166)	-

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Allergy and Infectious Diseases Research - Harvard School of Public Health	93.855	Pass Through	75N93019C00071 (109786.510765)	691,852	274,742
Allergy and Infectious Diseases Research - Institut Pasteur Cambodia	93.855	Pass Through	A1173171 (NIH004)	43,815	-
Allergy and Infectious Diseases Research - Iowa State University	93.855	Pass Through	A1140669 (022273A)	61,907	-
Allergy and Infectious Diseases Research - Jefferson College of Health Sciences	93.855	Pass Through	A1165840 (080-02000-S47201)	34,521	-
Allergy and Infectious Diseases Research - Johns Hopkins University	93.855	Pass Through	A1069918	92,871	-
Allergy and Infectious Diseases Research - La Jolla Institute for Immunology	93.855	Pass Through	A1118626 (20025-04-384)	856	-
Allergy and Infectious Diseases Research - La Jolla Institute for Immunology	93.855	Pass Through	A1118626 (20027-08-104-384)	117,378	-
Allergy and Infectious Diseases Research - MacroGenics, Inc.	93.855	Pass Through	HHSN272201500032C	15,324	-
Allergy and Infectious Diseases Research - Oregon Health and Sciences University	93.855	Pass Through	A1157807(1019164_CWRU)	298,998	210,710
Allergy and Infectious Diseases Research - Oregon Health and Sciences University	93.855	Pass Through	A1157807(1019164-001_CWRU)	18,453	-
Allergy and Infectious Diseases Research - Stanford University	93.855	Pass Through	A1172061(62954421-248882)	(46)	-
Allergy and Infectious Diseases Research - Temple University	93.855	Pass Through	A1164568 (268028-CWRU)	347,629	-
Allergy and Infectious Diseases Research - The Ohio State University	93.855	Pass Through	A1168630 (GR126980)	155,399	-
Allergy and Infectious Diseases Research - The Ohio State University	93.855	Pass Through	A1168630(GR128633)	109,589	96,017
Allergy and Infectious Diseases Research - University of Alabama, Birmingham	93.855	Pass Through	A1067039 (000529618-SC002)	303,375	-
Allergy and Infectious Diseases Research - University of Arkansas for Medical Science	93.855	Pass Through	A1170039 (55701)	36,973	-
Allergy and Infectious Diseases Research - University of Calgary	93.855	Pass Through	A1165327 (Univ. Calgary)	6,010	-
Allergy and Infectious Diseases Research - University of California, Irvine	93.855	Pass Through	A1129436 (2017-3438)	6,366	-
Allergy and Infectious Diseases Research - University of California, Irvine	93.855	Pass Through	A1175312 (2023-1966)	89,104	-
Allergy and Infectious Diseases Research - University of California, Los Angeles	93.855	Pass Through	A1068636 (1560 B YD289)	60,844	-
Allergy and Infectious Diseases Research - University of California, Los Angeles	93.855	Pass Through	A1068636 (1560 G IB013)	8,028	-
Allergy and Infectious Diseases Research - University of California, Los Angeles	93.855	Pass Through	A1068636 (1560B YB342)	396,380	-
Allergy and Infectious Diseases Research - University of California, San Diego	93.855	Pass Through	A1147821 (704579)	21,136	-
Allergy and Infectious Diseases Research - University of California, San Diego	93.855	Pass Through	A1181655 (706450)	231,509	-
Allergy and Infectious Diseases Research - University of California, San Francisco	93.855	Pass Through	A1131296 (10038sc)	-	-
Allergy and Infectious Diseases Research - University of Colorado Anschutz Medical	93.855	Pass Through	A1015614 (FY22.171.001)	(3,498)	-
Allergy and Infectious Diseases Research - University of Florida	93.855	Pass Through	A1126357 (SUB00004466)	47,488	-
Allergy and Infectious Diseases Research - University of Florida	93.855	Pass Through	A1136803 (UFDSP00012287)	831	-
Allergy and Infectious Diseases Research - University of Florida	93.855	Pass Through	A1138554 (SU800002714)	(12,531)	-
Allergy and Infectious Diseases Research - University of Georgia Research Foundation	93.855	Pass Through	75N93019C00052(SUB0000314)	356,387	-
Allergy and Infectious Diseases Research - University of Oklahoma	93.855	Pass Through	A1187294 (2025-61)	168,268	-
Allergy and Infectious Diseases Research - University of Pittsburgh	93.855	Pass Through	A1170791 (AOWD00005998 (13))	539,777	-
Allergy and Infectious Diseases Research - University of Southern California	93.855	Pass Through	A1139052 (107716534)	74	-
Allergy and Infectious Diseases Research - University of Southern California	93.855	Pass Through	SCON-00003842	24,256	-
Allergy and Infectious Diseases Research - University of Toledo	93.855	Pass Through	A1176323 (N-2024-7)	68,415	-
Allergy and Infectious Diseases Research - University of Washington	93.855	Pass Through	A1134293 (UWSC10718)	(13,207)	-
Allergy and Infectious Diseases Research - University of Washington	93.855	Pass Through	A113872 (UWSC10421)	(265)	-
Allergy and Infectious Diseases Research - University of Washington	93.855	Pass Through	UWSC13064	416,333	190,462
Allergy and Infectious Diseases Research - Yale University	93.855	Pass Through	A1177326 (CON-80005363 (GR125503))	22,092	-
<b>Total for Allergy and Infectious Diseases Research</b>				<b>24,463,221</b>	<b>6,056,644</b>
<b>Biomedical Research and Research Training</b>					
Biomedical Research and Research Training	93.859	Direct		18,822,295	1,156,056
Biomedical Research and Research Training - BioInVision, Inc.	93.859	Pass Through	GM145205 (BioInVision)	1,139	-
Biomedical Research and Research Training - Cleveland State University	93.859	Pass Through	GM128981 (200001779)	166	-
Biomedical Research and Research Training - Cuyahoga Community College	93.859	Pass Through	GM137792(Tri-C Hatzoglou)	1,729	-
Biomedical Research and Research Training - GenNext Technologies, Inc	93.859	Pass Through	2R44GM142351-02	64,660	-
Biomedical Research and Research Training - Ohio State University Research Foundation	93.859	Pass Through	GM094357(SPC-1000003941/GR117126)	(20,047)	-
Biomedical Research and Research Training - University of California, Irvine	93.859	Pass Through	GM143493 (2023-2077)	96,151	-
Biomedical Research and Research Training - University of Florida	93.859	Pass Through	SUB00003652	18,491	-
Biomedical Research and Research Training - University of Texas Southwestern Medical	93.859	Pass Through	GM142002 (210607)	587,634	-
Biomedical Research and Research Training - University of Texas Southwestern Medical	93.859	Pass Through	GM142002 (210702)	201,738	-
Biomedical Research and Research Training - University of Texas Southwestern Medical	93.859	Pass Through	GM142002 (210703)	189,893	-
<b>Total for Biomedical Research and Research Training</b>				<b>19,963,849</b>	<b>1,156,056</b>
<b>Child Health and Human Development Extramural Research</b>					
Child Health and Human Development Extramural Research	93.865	Direct		6,683,755	882,476
Child Health and Human Development Extramural Research - Albert Einstein College of Medicine	93.865	Pass Through	HD073292 (311577)	7,655	-
Child Health and Human Development Extramural Research - Albert Einstein College of Medicine	93.865	Pass Through	HD073292 (312604)	33,283	-
Child Health and Human Development Extramural Research - Beth Israel Deaconess Medical Center	93.865	Pass Through	HD109794 (01064580)	31,249	-
Child Health and Human Development Extramural Research - Children's Hospital of Philadelphia	93.865	Pass Through	HD110921 (GRT-00003193)	20	-
Child Health and Human Development Extramural Research - Children's National Medical Center	93.865	Pass Through	HD061221(30005547-04)	22,635	-
Child Health and Human Development Extramural Research - Children's Research Institute	93.865	Pass Through	HD106986 (30007487-02)	152,503	-
Child Health and Human Development Extramural Research - Columbia University	93.865	Pass Through	FE Columbia SAPO: G19768	20,835	-
Child Health and Human Development Extramural Research - Columbia University	93.865	Pass Through	HD113450 (5GG020104-01)	15,530	-
Child Health and Human Development Extramural Research - Duke University	93.865	Pass Through	HD000849 (302333577)	107,999	-
Child Health and Human Development Extramural Research - Duke University	93.865	Pass Through	HD112923 (303004667)	49,219	-
Child Health and Human Development Extramural Research - George Washington University	93.865	Pass Through	21050-37-CCLS29181F	(486)	-
Child Health and Human Development Extramural Research - George Washington University	93.865	Pass Through	U24HD036801 (21050)	225,000	19,884
Child Health and Human Development Extramural Research - Georgetown University	93.865	Pass Through	HD093427	1,156	-
Child Health and Human Development Extramural Research - Indiana University	93.865	Pass Through	HD113487 (10358)	1,905	-
Child Health and Human Development Extramural Research - Johns Hopkins University	93.865	Pass Through	HD108905 (2005897947)	87,338	-
Child Health and Human Development Extramural Research - Mayo Clinic Jacksonville	93.865	Pass Through	HD115283 (CAS-333476)	6,809	-
Child Health and Human Development Extramural Research - Nationwide Children's Hospital	93.865	Pass Through	HD095976 (700196-0421-00)	460	-
Child Health and Human Development Extramural Research - New York University School of Medicine	93.865	Pass Through	HD105910 (21A00010060910)	3,127	-
Child Health and Human Development Extramural Research - Research Triangle Institute	93.865	Pass Through	HD107621 (4-312-0218259-67626L)	(2,454)	-
Child Health and Human Development Extramural Research - RTI International	93.865	Pass Through	U24HD101059	15,998	-
Child Health and Human Development Extramural Research - RTI International	93.865	Pass Through	HD095254 NRN (Hibbs)	134,361	-
Child Health and Human Development Extramural Research - RTI International	93.865	Pass Through	HD101059 (3-312-0217179-65981L)	2,156	-

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Child Health and Human Development Extramural Research - RTI International	93.865	Pass Through	HD101059(RTI)	2,506	-
Child Health and Human Development Extramural Research - RTI International	93.865	Pass Through	HL13606 (0216392)	-	-
Child Health and Human Development Extramural Research - University of Alabama, Birmingham	93.865	Pass Through	000529934-SC006	1,152	-
Child Health and Human Development Extramural Research - University of Alabama, Birmingham	93.865	Pass Through	HD112994 (000538651 SC010)	18,961	-
Child Health and Human Development Extramural Research - University of Arkansas	93.865	Pass Through	HD110536 (UA2024-406)	43,258	-
Child Health and Human Development Extramural Research - University of California Davis Health	93.865	Pass Through	75N94020D00002 (A23-2861-S002)	24,098	-
Child Health and Human Development Extramural Research - University of California, Los Angeles	93.865	Pass Through	HD114495 (1650000299952)	46,535	-
Child Health and Human Development Extramural Research - University of Colorado, Boulder	93.865	Pass Through	1561314	(531)	-
Child Health and Human Development Extramural Research - University of Michigan	93.865	Pass Through	HD104173 (SUBK00024339)	3,811	-
Child Health and Human Development Extramural Research - University of Michigan	93.865	Pass Through	HD105018 (SUBK00024469)	7,622	-
Child Health and Human Development Extramural Research - University of Oklahoma	93.865	Pass Through	HD113755 (RS20250101-07)	10,571	-
Child Health and Human Development Extramural Research - University of Southern California	93.865	Pass Through	HD115957 (SCON-00007245)	22,972	-
Child Health and Human Development Extramural Research - University of Utah	93.865	Pass Through	10058860-14-CASE(HD105462-04)	3,675	-
Child Health and Human Development Extramural Research - University of Utah	93.865	Pass Through	HD082148 (10063547-01-CWRU)	81,551	-
Child Health and Human Development Extramural Research - Vanderbilt University Medical Center	93.865	Pass Through	DK112169 (VUMC129035)	27,009	-
Child Health and Human Development Extramural Research - Yale University	93.865	Pass Through	HD106326 (CON-80005354 (GR125791))	4,658	-
<b>Total for Child Health and Human Development Extramural Research</b>				<b>7,897,901</b>	<b>902,360</b>
<b>Aging Research</b>					
Aging Research	93.866	Direct		17,299,760	3,762,357
Aging Research - Ann & Robert H Lurie Children's Hospital	93.866	Pass Through	AG077451 (AWD001614-CWRU)	294,259	-
Aging Research - Board of Regents of University of Oklahoma	93.866	Pass Through	AG070086 (RS20240111)	67,721	-
Aging Research - Board of Regents of University of Oklahoma	93.866	Pass Through	AG071778 (RS20240101)	27,287	-
Aging Research - Columbia University	93.866	Pass Through	6(GG013437-02)	(7,869)	-
Aging Research - Columbia University	93.866	Pass Through	AG0562780 (1066012955-02)	(4,721)	-
Aging Research - Columbia University	93.866	Pass Through	AG081155 (4 GG014998)	7,972	-
Aging Research - Duke University	93.866	Pass Through	AG065188 (A032814)	20,580	-
Aging Research - Johns Hopkins University	93.866	Pass Through	AG071512 (2005620108)	123,282	-
Aging Research - Massachusetts General Hospital	93.866	Pass Through	AG080861 (SBIR Consult - Gunzler)	2,803	-
Aging Research - Mayo Clinic Jacksonville	93.866	Pass Through	AG089380 (CAS-337885)	18,974	-
Aging Research - Mayo Clinic Rochester	93.866	Pass Through	AG063911 (CAS-263134-02)	18,512	-
Aging Research - Mayo Clinic Rochester	93.866	Pass Through	AG063911(CWR-263134-02)	41,611	-
Aging Research - Oklahoma State University	93.866	Pass Through	AG071778 (RS20240101-01)	(2,376)	-
Aging Research - Oregon Health and Sciences University	93.866	Pass Through	1015260_CASE	44,180	35,370
Aging Research - Oregon Health and Sciences University	93.866	Pass Through	AG071441 (1019957)	158,538	-
Aging Research - Pennsylvania State University	93.866	Pass Through	CWRUAG070086	(17,770)	-
Aging Research - Rutgers University	93.866	Pass Through	AG070873 (SUB00002896)	366,829	-
Aging Research - Tritonx Inc.	93.866	Pass Through	AG080886 (RES244631)	192,287	-
Aging Research - University of Arizona	93.866	Pass Through	AG066578 (718428)	70,293	-
Aging Research - University of California, Los Angeles	93.866	Pass Through	AG068946 (15500000216733)	22,719	-
Aging Research - University of California, Los Angeles	93.866	Pass Through	AG081996 (1550 G IA231)	21,707	-
Aging Research - University of California, San Diego	93.866	Pass Through	AG047922 (78916834)	(3,069)	-
Aging Research - University of California, San Diego	93.866	Pass Through	AG076634 (706861)	9,394	-
Aging Research - University of Miami	93.866	Pass Through	AG070864 (OS00000583)	159,883	-
Aging Research - University of Miami	93.866	Pass Through	AG070935 (OS00001597)	263,024	-
Aging Research - University of Miami	93.866	Pass Through	AG070935(OS00000781)	61,852	-
Aging Research - University of Miami	93.866	Pass Through	AG072579 (OS00000712)	250,283	-
Aging Research - University of Miami	93.866	Pass Through	AG074865 (OS00001009)	824,328	-
Aging Research - University of Miami	93.866	Pass Through	AG074865 (OS00001011)	305,221	-
Aging Research - University of Miami	93.866	Pass Through	AG074865 (OS00001012)	269,869	-
Aging Research - University of Miami	93.866	Pass Through	AG084545 (OS00001651)	164,182	-
Aging Research - University of Miami	93.866	Pass Through	OS000001135	969,136	-
Aging Research - University of Miami	93.866	Pass Through	SPC-003246 (OS00001010)	39,442	-
Aging Research - University of Mississippi	93.866	Pass Through	AG088199 (SP15121-SB1)	17,818	-
Aging Research- University of Nebraska Medical Ctr.	93.866	Pass Through	AG066578(34-5160-2151-201)	(6,207)	-
Aging Research - University of Oklahoma	93.866	Pass Through	7R01AG070086-03	(18,582)	-
Aging Research - University of Pennsylvania	93.866	Pass Through	585940	94,641	-
Aging Research - University of Pennsylvania	93.866	Pass Through	589935	216,905	-
Aging Research - University of Pennsylvania	93.866	Pass Through	AG032984(589933)	122,744	-
Aging Research - University of Pennsylvania	93.866	Pass Through	AG059302(577131)	(992)	-
Aging Research - University of Pittsburgh	93.866	Pass Through	AWD00008219 (139552-1)	82,021	-
Aging Research - University of South Florida	93.866	Pass Through	AG077735 (1253-1158-00-A)	36,059	-
Aging Research - University of Southern California	93.866	Pass Through	AG024904 (SCON-00004550)	247,231	-
Aging Research - University of Southern California	93.866	Pass Through	AG053798 (110873275)	(356)	-
Aging Research - University of Southern California	93.866	Pass Through	AG054029 (131713472)	9,170	-
Aging Research - University of Southern California	93.866	Pass Through	AG057437 (105765672)	(37,005)	-
Aging Research - University of Southern California	93.866	Pass Through	AG057437 (SCON-00007173)	207,615	-
Aging Research - University of Southern California	93.866	Pass Through	AG061848 (131713627)	289,769	-
Aging Research - University of Southern California	93.866	Pass Through	AG065248 (SCON-00005719)	30,747	-
Aging Research - University of Southern California	93.866	Pass Through	AG066543 (SCON-00007522)	8,185	-
Aging Research - University of Southern California	93.866	Pass Through	AG093758 (SCON-00004816)	-	-
Aging Research - University of Southern California	93.866	Pass Through	R61AG066543 (125422012)	49,194	-
Aging Research - University of Southern California	93.866	Pass Through	SCON-00003704	5,059	-
Aging Research - University of Toledo	93.866	Pass Through	N-2025-20	12,027	-
Aging Research - University of Washington	93.866	Pass Through	UWSC14659 (PO-0100056664)	10,701	-
Aging Research - Vanderbilt University Medical Center	93.866	Pass Through	AG059716 (VUMC 68181)	(30)	-
Aging Research - Vanderbilt University Medical Center	93.866	Pass Through	AG061351 (VUMC71548)	(31,348)	-
Aging Research - Wake Forest University Health Sciences	93.866	Pass Through	546-45103-10000550174	(7,135)	-
<b>Total for Aging Research</b>				<b>23,418,354</b>	<b>3,797,727</b>

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<b>Vision Research</b>					
Vision Research	93.867	Direct		7,027,305	300,331
Vision Research - Cleveland Clinic Foundation	93.867	Pass Through	CCF23565658	6,715	-
Vision Research - Doheny Eye Institute	93.867	Pass Through	EY030614 (10614-CWRU)	119,541	-
Vision Research - East Carolina University Brody School of Medicine	93.867	Pass Through	EY033829 (AWD-24-0123-S005)	141,063	-
Vision Research - Indiana University	93.867	Pass Through	EY029680 (8936-CWU)	(9,897)	-
Vision Research - Jaeb Center for Health Research	93.867	Pass Through	EY030030 (1966)	1,774	-
Vision Research - Jaeb Center for Health Research- Contract	93.867	Pass Through	EY014231 (DRCR)	7,275	-
Vision Research - Massachusetts Eye and Ear Infirmary	93.867	Pass Through	EY022305 (530913)	132,029	-
Vision Research - Stanford University	93.867	Pass Through	EY030417(62893495-245349)	104,365	-
Vision Research - SUNY at Buffalo	93.867	Pass Through	EY036218 (R1406577)	8,500	-
Vision Research - University of Alabama, Birmingham	93.867	Pass Through	EY025383(000517565-001)	189,986	-
Vision Research - University of California, Irvine	93.867	Pass Through	2023-1909	24,736	-
Vision Research - University of California, Irvine	93.867	Pass Through	EY014362 (2015-3236)	(1,058)	-
Vision Research - University of California, Irvine	93.867	Pass Through	EY014362 (2024-2189)	120,447	-
Vision Research - University of Pittsburgh	93.867	Pass Through	EY031651 (AWD00002935)	30,437	-
<b>Total for Vision Research</b>				<b>7,903,218</b>	<b>300,331</b>
<b>Medical Library Assistance</b>					
Medical Library Assistance	93.879	Direct		1,068,743	403,325
<b>Total for Medical Library Assistance</b>				<b>1,068,743</b>	<b>403,325</b>
<b>International Research and Research Training</b>					
International Research and Research Training	93.989	Direct		416,478	-
International Research and Research Training - Research Foundation for Mental Hygiene	93.989	Pass Through	TW012104 (154923)	2,190	2,190
<b>Total for International Research and Research Training</b>				<b>418,668</b>	<b>2,190</b>
<b>National Institution of Health Programs</b>					
NIH-National Institute on Aging (NIA)	93.RD	Direct		(3,375)	-
Other - Mayo Clinic Rochester	93.RD	Pass Through	CAS-334961	134,405	-
Other - Pieces Technologies	93.RD	Pass Through	75N91024C00086 - 001	11,290	-
Other - St. Jude Children's Research Hospital	93.RD	Pass Through	75N93021C00016 (GR-0010607-PO1194;	92,212	-
<b>Total for National Institution of Health Programs</b>				<b>234,532</b>	<b>-</b>
<b>Total National Institute of Health</b>				<b>241,158,052</b>	<b>40,751,990</b>
<b>Office of Assistant Secretary for Health</b>					
Community Programs to Improve Minority Health - Morehouse School of Medicine	93.137	Pass Through	CPIMP201187 (298016-400)	33,777	-
<b>Total for Office of Assistant Secretary for Health</b>				<b>33,777</b>	<b>-</b>
<b>Department of Substance Abuse and Mental Health Services Administration</b>					
<b>Ohio Department of Mental Health</b>					
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) - Ohio Department of Mental Health	93.104	Pass Through	2500664	160,323	-
<b>Total for Ohio Department of Mental Health</b>				<b>160,323</b>	<b>-</b>
<b>Substance Abuse and Mental Health Services Administration</b>					
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	Direct		110,351	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - City of Cleveland	93.243	Pass Through	PS2024*0259	16,649	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - Cuyahoga County Court of Common Pleas-GD	93.243	Pass Through	ADC Expansion Project (Kretschmar)	53,794	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - Cuyahoga County of Ohio	93.243	Pass Through	1H79TI081022	84,372	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - Frontline Services	93.243	Pass Through	SM084804 (002)	23,753	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - Montgomery County Juvenile Court	93.243	Pass Through	PO24000680	22,436	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - Ravenwood Mental Health Center	93.243	Pass Through	SM088997	141,916	-
Substance Abuse and Mental Health Services Projects of Regional and National Significance - Wingspan Care Group	93.243	Pass Through	1H79SM088527-01	107,244	-
<b>Total for Substance Abuse and Mental Health Services Administration</b>				<b>560,515</b>	<b>-</b>
<b>Opioid STR</b>					
Opioid STR - Ohio Department of Mental Health	93.788	Pass Through	2501173	432,904	-
Opioid STR - The Ohio State University	93.788	Pass Through	SPC1000012758/GR133021	36,234	-
<b>Total for Opioid STR</b>				<b>469,138</b>	<b>-</b>
<b>Block Grants for Community Mental Health Services</b>					
Block Grants for Community Mental Health Services - Ohio Department of Mental Health	93.958	Pass Through	2400525	61,076	-
<b>Total for Block Grants for Community Mental Health Services</b>				<b>61,076</b>	<b>-</b>
<b>Block Grants for Prevention and Treatment of Substance Abuse</b>					
Block Grants for Prevention and Treatment of Substance Abuse - Ohio Department of Mental Health	93.959	Pass Through	2500631	1,614,057	-
<b>Total for Block Grants for Prevention and Treatment of Substance Abuse</b>				<b>1,614,057</b>	<b>-</b>
<b>Substance Abuse and Mental Health Services Administration Program</b>					
Other - Cuyahoga County of Ohio	93.RD	Pass Through	1277	(15)	-
<b>Total for Substance Abuse and Mental Health Services Administration Program</b>				<b>(15)</b>	<b>-</b>
<b>Total for Department of Substance Abuse and Mental Health Services Administration</b>				<b>2,865,094</b>	<b>-</b>
<b>Total for Department of Health and Human Services</b>				<b>264,524,089</b>	<b>45,265,064</b>
<b>Total Research and Development Grants - University Only</b>				<b>316,398,756</b>	<b>53,298,187</b>

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<b>Research Training - University</b>					
<b>National Science Foundation</b>					
STEM Education (formerly Education and Human Resources)	47.076	Direct		620,832	-
<b>Total for National Science Foundation</b>				<b>620,832</b>	<b>-</b>
<b>Department of Energy</b>					
Nuclear Energy Research, Development and Demonstration	81.121	Direct		58,844	-
<b>Total for Department of Energy</b>				<b>58,844</b>	<b>-</b>
<b>Department of Health and Human Services</b>					
<b>Health Resources and Services Administration</b>					
<b>Nurse Anesthetist Traineeship</b>					
Nurse Anesthetist Traineeship	93.124	Direct		34,039	-
<b>Total for Nurse Anesthetist Traineeship</b>				<b>34,039</b>	<b>-</b>
<b>Graduate Psychology Education</b>					
Graduate Psychology Education	93.191	Direct		128,928	-
<b>Total for Graduate Psychology Education</b>				<b>128,928</b>	<b>-</b>
<b>Mental and Behavioral Health Education and Training Grants</b>					
Mental and Behavioral Health Education and Training Grants	93.732	Direct		368,663	-
<b>Total for Mental and Behavioral Health Education and Training Grants</b>				<b>368,663</b>	<b>-</b>
<b>Total for Health Resources and Services Administration</b>				<b>531,630</b>	<b>-</b>
<b>National Institutes of Health</b>					
<b>Discovery and Applied Research for Technological Innovations to Improve Human Health</b>					
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286	Direct		521,342	-
<b>Total for Discovery and Applied Research for Technological Innovations to Improve Human Health</b>				<b>521,342</b>	<b>-</b>
<b>National Center for Advancing Translational Sciences</b>					
National Center for Advancing Translational Sciences	93.350	Direct		192,410	-
<b>Total for National Center for Advancing Translational Sciences</b>				<b>192,410</b>	<b>-</b>
<b>Cancer Cause and Prevention Research</b>					
Cancer Cause and Prevention Research	93.393	Direct		32,555	-
<b>Total for Cancer Cause and Prevention Research</b>				<b>32,555</b>	<b>-</b>
<b>Cancer Research Manpower</b>					
Cancer Research Manpower	93.398	Direct		715,553	89,184
<b>Total for Cancer Research Manpower</b>				<b>715,553</b>	<b>89,184</b>
<b>Cardiovascular Diseases Research</b>					
Cardiovascular Diseases Research	93.837	Direct		42,670	-
<b>Total for Cardiovascular Diseases Research</b>				<b>42,670</b>	<b>-</b>
<b>Diabetes, Digestive, and Kidney Diseases Extramural Research</b>					
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847	Direct		37,961	-
<b>Total for Diabetes, Digestive, and Kidney Diseases Extramural Research</b>				<b>37,961</b>	<b>-</b>
<b>Extramural Research Programs in the Neurosciences and Neurological Disorders</b>					
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	Direct		231,155	-
<b>Total for Extramural Research Programs in the Neurosciences and Neurological Disorders</b>				<b>231,155</b>	<b>-</b>
<b>Allergy and Infectious Diseases Research</b>					
Allergy and Infectious Diseases Research	93.855	Direct		24,520	-
<b>Total for Allergy and Infectious Diseases Research</b>				<b>24,520</b>	<b>-</b>
<b>Biomedical Research and Research Training</b>					
Biomedical Research and Research Training - Cuyahoga Community College	93.859	Pass Through	GM137792(Tri-C Hatzoglou)	14,790	-
<b>Total for Biomedical Research and Research Training</b>				<b>14,790</b>	<b>-</b>
<b>Aging Research</b>					
Aging Research	93.866	Direct		69,120	-
<b>Total for Aging Research</b>				<b>69,120</b>	<b>-</b>
<b>Vision Research</b>					
Vision Research	93.867	Direct		5,046	-
<b>Total for Vision Research</b>				<b>5,046</b>	<b>-</b>
<b>International Research and Research Training</b>					
International Research and Research Training	93.989	Direct		39,919	-
<b>Total for International Research and Research Training</b>				<b>39,919</b>	<b>-</b>
<b>Total for National Institutes of Health</b>				<b>1,927,041</b>	<b>89,184</b>
<b>Total for Department of Health and Human Services</b>				<b>2,458,671</b>	<b>89,184</b>
<b>Total Research Training Grants - University Only</b>				<b>3,138,347</b>	<b>89,184</b>
<b>Total Research and Development Cluster - University Only</b>				<b>319,537,103</b>	<b>53,387,371</b>

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<b>Research and Development Cluster - Cleveland Clinic Lerner College of Medicine</b>					
<b>National Institutes of Health</b>					
<b>Environmental Health</b>					
Environmental Health	93.113	Direct		92,537	-
<b>Total for Environmental Health</b>				<b>92,537</b>	<b>-</b>
<b>Oral Diseases and Disorders Research</b>					
Oral Diseases and Disorders Research	93.121	Direct		2,760,992	42,426
<b>Total for Oral Diseases and Disorders Research</b>				<b>2,760,992</b>	<b>42,426</b>
<b>Human Genome Research</b>					
Human Genome Research	93.172	Direct		1,449,970	85,478
Human Genome Research - Penn State University	93.172	Pass Through	R01IHL147565-01	50,322	-
<b>Total for Human Genome Research</b>				<b>1,500,292</b>	<b>85,478</b>
<b>Research and Training in Complementary and Integrative Health</b>					
Research and Training in Complementary and Integrative Health	93.213	Direct		1,663,595	797,709
Research and Training in Complementary and Integrative Health - Boston Medical Center	93.213	Pass Through	2UM1AI104681-08	26,280	-
Research and Training in Complementary and Integrative Health - Tufts University	93.213	Pass Through	UG3AT012413	34,422	-
Research and Training in Complementary and Integrative Health - Tufts University	93.213	Pass Through	UH3AT012413	83,844	-
Research and Training in Complementary and Integrative Health - Univ of Washington at St Louis	93.213	Pass Through	200-2017-96209	22,491	-
<b>Total for Research and Training in Complementary and Integrative Health</b>				<b>1,830,632</b>	<b>797,709</b>
<b>National Center on Sleep Disorders Research</b>					
National Center on Sleep Disorders Research	93.233	Direct		466,806	-
<b>Total for National Center on Sleep Disorders Research</b>				<b>466,806</b>	<b>-</b>
<b>Mental Health Research Grants</b>					
Mental Health Research Grants	93.242	Direct		1,713,391	240,536
Mental Health Research Grants - University of Pennsylvania	93.242	Pass Through	R01MH136841-01A1	10,965	-
<b>Total for Mental Health Research Grants</b>				<b>1,724,356</b>	<b>240,536</b>
<b>Alcohol Research Programs</b>					
Alcohol Research Programs	93.273	Direct		6,636,994	149,572
Alcohol Research Programs - Ntl Inst Alcohol Abuse & Alcohol	93.273	Pass Through	P30EY025585	(8)	-
Alcohol Research Programs - Ntl Inst Alcohol Abuse & Alcohol	93.273	Pass Through	U01AA026938	144,988	-
Alcohol Research Programs - Sanford Research Health	93.273	Pass Through	R01AA031237	55,830	-
<b>Total for Alcohol Research Programs</b>				<b>6,837,804</b>	<b>149,572</b>
<b>Drug Use and Addiction Research Programs</b>					
Drug Use and Addiction Research Programs	93.279	Direct		1,961,636	278,153
<b>Total for Drug Use and Addiction Research Programs</b>				<b>1,961,636</b>	<b>278,153</b>
<b>Discovery and Applied Research for Technological Innovations to Improve Human Health</b>					
Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286	Direct		905,676	457,967
Discovery and Applied Research for Technological Innovations to Improve Human Health - Massachusetts General Hospital	93.286	Pass Through	U24OD023319	45,639	-
<b>Total for Discovery and Applied Research for Technological Innovations to Improve Human Health</b>				<b>951,315</b>	<b>457,967</b>
<b>Minority Health and Health Disparities Research</b>					
Minority Health and Health Disparities Research	93.307	Direct		153,186	-
Minority Health and Health Disparities Research - Great Lakes Neuro Technologies	93.307	Pass Through	P20AG068053	2,921	-
<b>Total for Minority Health and Health Disparities Research</b>				<b>156,107</b>	<b>-</b>
<b>Trans-NIH Research Support</b>					
Trans-NIH Research Support	93.310	Direct		1,536,439	-
Trans-NIH Research Support - Univ of California San Diego	93.310	Pass Through	UM1AI109565-05	127,323	-
<b>Total for Trans-NIH Research Support</b>				<b>1,663,762</b>	<b>-</b>
<b>National Center for Advancing Translational Sciences</b>					
National Center for Advancing Translational Sciences	93.350	Direct		41,242	-
National Center for Advancing Translational Sciences - Icahn School of Medicine at Mount Sinai	93.350	Pass Through	W81XWH1910503	127,684	-
National Center for Advancing Translational Sciences - Tufts University	93.350	Pass Through	RC2TR004377	37,656	-
<b>Total for National Center for Advancing Translational Sciences</b>				<b>206,582</b>	<b>-</b>
<b>Cancer Cause and Prevention Research</b>					
Cancer Cause and Prevention Research	93.393	Direct		3,220,480	802,244
Cancer Cause and Prevention Research - Cedars-Sinai Medical Center	93.393	Pass Through	R01CA284732-01A1	231,448	-
Cancer Cause and Prevention Research - Dana Farber	93.393	Pass Through	R01CA269574	17,153	-
Cancer Cause and Prevention Research - Fred Hutchinson Cancer Center	93.393	Pass Through	R01 CA118953-11	30,683	-
Cancer Cause and Prevention Research - Massachusetts General Hospital	93.393	Pass Through	P01HL147823	149,443	-
Cancer Cause and Prevention Research - Sloan-Kettering Cancer RSRCH	93.393	Pass Through	R01CA257523	2,242	-
Cancer Cause and Prevention Research - Univ of Alabama at Birmingham	93.393	Pass Through	U54DK083912	871	-
Cancer Cause and Prevention Research - University of Florida	93.393	Pass Through	R01AA027766	2,089	-
Cancer Cause and Prevention Research - University of Melbourne	93.393	Pass Through	U54NS108874	(9,029)	-
Cancer Cause and Prevention Research - University of Melbourne	93.393	Pass Through	W81XWH-20-1-0917	168,789	-
Cancer Cause and Prevention Research - University of Minnesota	93.393	Pass Through	R01CA225435	53,977	-
Cancer Cause and Prevention Research - Yale University	93.393	Pass Through	R01CA285737-01A1	42,898	-
<b>Total for Cancer Cause and Prevention Research</b>				<b>3,911,044</b>	<b>802,244</b>
<b>Cancer Detection and Diagnosis Research</b>					
Cancer Detection and Diagnosis Research	93.394	Direct		549,848	117,811
Cancer Detection and Diagnosis Research - City of Hope	93.394	Pass Through	R01DK123236	19,809	-
Cancer Detection and Diagnosis Research - Clarix Imaging	93.394	Pass Through	U24DK062429	3,679	-

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Cancer Detection and Diagnosis Research - DL Analytics, LLC	93.394	Pass Through	R44CA247137	4,745	-
Cancer Detection and Diagnosis Research - Emory University	93.394	Pass Through	W81XWH2010432	13,814	-
Cancer Detection and Diagnosis Research - Fred Hutchinson Cancer Center	93.394	Pass Through	P30EY025585	(12,045)	-
Cancer Detection and Diagnosis Research - Univ of Wisconsin-Madison	93.394	Pass Through	1R01CA277728-01A1	46,057	-
<b>Total for Cancer Detection and Diagnosis Research</b>				<b>625,907</b>	<b>117,811</b>
<b>Cancer Treatment Research</b>					
Cancer Treatment Research	93.395	Direct		3,138,333	-
Cancer Treatment Research - Fred Hutchinson Cancer Center	93.395	Pass Through	R01DK126772	20,227	-
Cancer Treatment Research - Fred Hutchinson Cancer Center	93.395	Pass Through	R01NS108414	43,501	-
Cancer Treatment Research - Fred Hutchinson Cancer Center	93.395	Pass Through	R01NS117104	4,837	-
Cancer Treatment Research - Fred Hutchinson Cancer Center	93.395	Pass Through	U01CA236229	13,612	-
Cancer Treatment Research - Fred Hutchinson Cancer Center	93.395	Pass Through	U2CDK114886	29,437	-
Cancer Treatment Research - Icahn School of Medicine at Mount Sinai	93.395	Pass Through	P01CA108671	1,100	-
Cancer Treatment Research - Lamassu Bio, Inc.	93.395	Pass Through	R44CA281622	629	-
Cancer Treatment Research - Massachusetts General Hospital	93.395	Pass Through	4UH3HL140097-02	191,707	-
Cancer Treatment Research - Mayo Clinic	93.395	Pass Through	1P01CA229100-01	11,185	-
Cancer Treatment Research - Nrg Oncology	93.395	Pass Through	R01AG053798	7,028	-
Cancer Treatment Research - Nrg Oncology Foundation, Inc.	93.395	Pass Through	U10CA180868	13,622	-
Cancer Treatment Research - Oregon Health & Science University	93.395	Pass Through	R00HL138272	5,494	-
Cancer Treatment Research - Oregon Health & Science University	93.395	Pass Through	R01CA237304	20,144	-
Cancer Treatment Research - Oregon Health & Science University	93.395	Pass Through	U10CA180888	92	-
Cancer Treatment Research - Physical Sciences, Inc.	93.395	Pass Through	U01CA086402	14,818	-
Cancer Treatment Research - Privo Technologies	93.395	Pass Through	2R44CA281020-07A1	48,669	-
Cancer Treatment Research - Public Health Institute	93.395	Pass Through	AR68052	100	-
Cancer Treatment Research - Public Health Institute	93.395	Pass Through	R01HL142049	100,477	-
Cancer Treatment Research - Public Health Institute	93.395	Pass Through	U01DK062470	(825)	-
Cancer Treatment Research - Public Health Institute	93.395	Pass Through	U10CA180886	58,279	-
Cancer Treatment Research - Public Health Institute	93.395	Pass Through	UM1HG011585	(47)	-
Cancer Treatment Research - Shennong Biotech, Inc.	93.395	Pass Through	R37CA244613-01	37,833	-
Cancer Treatment Research - The Children's Hosp of Phila	93.395	Pass Through	T32CA059366	556	-
Cancer Treatment Research - The Children's Hosp of Phila	93.395	Pass Through	U10CA180886	(7,303)	-
Cancer Treatment Research - The Children's Hosp of Phila	93.395	Pass Through	UG1CA233234	(684)	-
Cancer Treatment Research - Univ of Texas MD Anderson CC	93.395	Pass Through	UG1CA189974	(11,449)	-
Cancer Treatment Research - Univ of Texas MD Anderson CC	93.395	Pass Through	UG1CA233234-02	2,175	-
Cancer Treatment Research - Univ of Washington at St Louis	93.395	Pass Through	P50AA024333	20,569	-
Cancer Treatment Research - Univ of Washington at St Louis	93.395	Pass Through	R01CA258681-01A1	6,435	-
Cancer Treatment Research - Univ of Wisconsin-Madison	93.395	Pass Through	R01EY032458	38,531	-
Cancer Treatment Research - University of Minnesota	93.395	Pass Through	1R21HL145246-01A1	49	-
Cancer Treatment Research - University of Pennsylvania	93.395	Pass Through	R01AG066707	103,801	-
Cancer Treatment Research - University of Tennessee	93.395	Pass Through	U54NS092090	62,441	-
<b>Total for Cancer Treatment Research</b>				<b>3,975,373</b>	<b>-</b>
<b>Cancer Biology Research</b>					
Cancer Biology Research	93.396	Direct		7,471,706	1,887,414
Cancer Biology Research - Moffitt Cancer CTR & Rsch INST	93.396	Pass Through	U24CA284167	28,401	-
Cancer Biology Research - Univ of California San Diego	93.396	Pass Through	01860052RP0916	(1,610)	-
Cancer Biology Research - Univ of Texas MD Anderson CC	93.396	Pass Through	R01CA290034	109,046	-
Cancer Biology Research - Univ of Wisconsin-Madison	93.396	Pass Through	U01DK061732	163,828	-
Cancer Biology Research - University of Florida	93.396	Pass Through	2020-V2-GX-0008	18,850	-
Cancer Biology Research - University of Pennsylvania	93.396	Pass Through	75R60220C00011	17,931	-
Cancer Biology Research - University of Texas Sw Medcen	93.396	Pass Through	1R01HL144651-01	110,567	-
Cancer Biology Research - Weill Medical College of Cornell University	93.396	Pass Through	U56AR075288-01A1	14,866	-
<b>Total for Cancer Biology Research</b>				<b>7,933,585</b>	<b>1,887,414</b>
<b>Cancer Centers Support Grants</b>					
Cancer Centers Support Grants	93.397	Direct		1,436,629	421,703
Cancer Centers Support Grants - University of Michigan	93.397	Pass Through	P50CA272170	78,000	-
<b>Total for Cancer Centers Support Grants</b>				<b>1,514,629</b>	<b>421,703</b>
<b>Cancer Research Manpower</b>					
Cancer Research Manpower	93.398	Direct		633,496	-
Duke University	93.398	Pass Through	1OT2HL156812-01	200,104	-
<b>Total for Cancer Research Manpower</b>				<b>833,600</b>	<b>-</b>
<b>Cardiovascular Diseases Research</b>					
Cardiovascular Diseases Research	93.837	Direct		13,592,411	819,605
<b>Total for Cardiovascular Diseases Research</b>				<b>13,592,411</b>	<b>819,605</b>
<b>Lung Diseases Research</b>					
Lung Diseases Research	93.838	Direct		4,698,482	444,073
<b>Total for Lung Diseases Research</b>				<b>4,698,482</b>	<b>444,073</b>
<b>Blood Diseases and Resources Research</b>					
Blood Diseases and Resources Research	93.839	Direct		5,821,030	31,759
Blood Diseases and Resources Research - Haima Therapeutics, LLC	93.839	Pass Through	R44HL145948	17,846	-
Blood Diseases and Resources Research - University of Michigan	93.839	Pass Through	W81XWH1810177	5,174	-
<b>Total for Blood Diseases and Resources Research</b>				<b>5,844,050</b>	<b>31,759</b>
<b>Arthritis, Musculoskeletal and Skin Diseases Research</b>					
Arthritis, Musculoskeletal and Skin Diseases Research	93.846	Direct		2,753,748	523,115

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Arthritis, Musculoskeletal and Skin Diseases Research - Boston University	93.846	Pass Through	R01HL144624	46,586	-
Arthritis, Musculoskeletal and Skin Diseases Research - Brigham & Women's Hospital	93.846	Pass Through	R56AG063870	5,089	-
Arthritis, Musculoskeletal and Skin Diseases Research - University of Washington	93.846	Pass Through	U01CA224255	(411)	-
<b>Total for Arthritis, Musculoskeletal and Skin Diseases Research</b>				<b>2,805,012</b>	<b>523,115</b>
<b>Diabetes, Digestive, and Kidney Diseases Extramural Research</b>					
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847	Direct		12,497,692	1,034,488
Diabetes, Digestive, and Kidney Diseases Extramural Research - Actuated Medical, Inc.	93.847	Pass Through	IOT2HL156812-01	111,244	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Ann & Rob H. Lurie Child Hosp	93.847	Pass Through	U01DK127995	21,887	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Augusta University	93.847	Pass Through	C0336C26020D0038	(7,469)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Augusta University	93.847	Pass Through	P30DK097948	1,700	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Bright Uro, INC	93.847	Pass Through	R01EY030111	(452)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Cedars-Sinai Medical Center	93.847	Pass Through	R01AI160740	153,031	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Children's Hospital Medical Center	93.847	Pass Through	R01DK132408-01	55,749	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Children's Mercy Hosp & Clinic	93.847	Pass Through	2U01DK066143	17,202	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Children's Mercy Hosp & Clinic	93.847	Pass Through	U01DK066143	409	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Children's Mercy Hosp & Clinic	93.847	Pass Through	UM1AI109565	97	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Cleveland State University	93.847	Pass Through	R35CA232097-03	138,926	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Duke University	93.847	Pass Through	U01DK110988	(269,978)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Icahn School of Medicine at Mount Sinai	93.847	Pass Through	U54HL119810-07	75,108	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Johns Hopkins University	93.847	Pass Through	5R01CA197996	644	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Nationwide Childrens Hosp Rese	93.847	Pass Through	R01CA205426	134,999	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Stanford University	93.847	Pass Through	K12DK133995	73,339	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - The Rockefeller University	93.847	Pass Through	H8923812	178,336	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Tufts University	93.847	Pass Through	U01NS095869	120,284	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Univ of California at LA	93.847	Pass Through	R21DK136120	36,008	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Univ of N Carolina Chapel Hill	93.847	Pass Through	UL1TR002548	3,436	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Univ of Washington at St Louis	93.847	Pass Through	R56HL139564	2,540	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - Univ of Washington at St Louis	93.847	Pass Through	U34DK134907	3,999	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Colorado	93.847	Pass Through	P50AA024333	(15,057)	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Colorado	93.847	Pass Through	R01AG067146	52,860	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Illinois	93.847	Pass Through	R01DK139321	9,983	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Michigan	93.847	Pass Through	DE-AC05-76RL01830	58,358	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Michigan	93.847	Pass Through	U24DK100845	34,833	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Michigan	93.847	Pass Through	UG1CA233234	14,127	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Minnesota	93.847	Pass Through	U24AG057437	29,250	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Pennsylvania	93.847	Pass Through	36C26019P1280	36,476	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Pennsylvania	93.847	Pass Through	U01DK100846	7,240	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Pennsylvania	93.847	Pass Through	U02DK100846	725	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Texas Sw Medcen	93.847	Pass Through	U01DK110994	279,785	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Washington	93.847	Pass Through	R01DK135716	553,142	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Washington	93.847	Pass Through	U10CA180886	4,406	-
Diabetes, Digestive, and Kidney Diseases Extramural Research - University of Washington	93.847	Pass Through	U10EY11751	240,685	-
<b>Total for Diabetes, Digestive, and Kidney Diseases Extramural Research</b>				<b>14,655,544</b>	<b>1,034,488</b>
<b>Extramural Research Programs in the Neurosciences and Neurological Disorders</b>					
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	Direct		17,659,622	3,059,236
Extramural Research Programs in the Neurosciences and Neurological Disorders - Children's Hospital Boston	93.853	Pass Through	ASPR0811DK	26,557	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Children's Hospital Boston	93.853	Pass Through	P30CA043703-28	23,183	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Columbia University	93.853	Pass Through	R01DK112585	32	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Johns Hopkins University	93.853	Pass Through	R01CA184090	38,269	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Johns Hopkins University	93.853	Pass Through	UG1CA233234	10,075	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Massachusetts General Hospital	93.853	Pass Through	P01HL147823	75,471	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Northwestern University	93.853	Pass Through	UG1HD054215	176,508	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Univ of Alabama at Birmingham	93.853	Pass Through	R01NS117547	60,015	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Univ of California San Diego	93.853	Pass Through	U24AG057437	218,349	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Colorado	93.853	Pass Through	U01HL125177	25,554	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Colorado Denver	93.853	Pass Through	SU01NS114312	13,118	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - University of Michigan	93.853	Pass Through	P30AG062428	21,966	-
Extramural Research Programs in the Neurosciences and Neurological Disorders - Weill Medical College of Cornell University	93.853	Pass Through	R01 NS140142-01	34,792	-
<b>Total for Extramural Research Programs in the Neurosciences and Neurological Disorders</b>				<b>18,383,511</b>	<b>3,059,236</b>
<b>Allergy and Infectious Diseases Research</b>					
Allergy and Infectious Diseases Research	93.855	Direct		9,802,620	609,969
Allergy and Infectious Diseases Research - Benaroya Research Institute	93.855	Pass Through	SUM1AI109565-06	72,257	-
Allergy and Infectious Diseases Research - Benaroya Research Institute	93.855	Pass Through	SUM1AI109565-FF	9,447	-
Allergy and Infectious Diseases Research - Benaroya Research Institute	93.855	Pass Through	UM1AI109565	9,463	-
Allergy and Infectious Diseases Research - Benaroya Research Institute	93.855	Pass Through	UM1AI109565-05	154,063	-
Allergy and Infectious Diseases Research - Cedars-Sinai Medical Center	93.855	Pass Through	R01AI147498	229,860	-
Allergy and Infectious Diseases Research - Children's Hospital LA	93.855	Pass Through	UG1CA233234	468	-
Allergy and Infectious Diseases Research - City of Hope	93.855	Pass Through	T7324481	2,858	-
Allergy and Infectious Diseases Research - Duke University	93.855	Pass Through	R56HL141744	89,806	-
Allergy and Infectious Diseases Research - HDT Bio	93.855	Pass Through	R43AI170395	77,706	-
Allergy and Infectious Diseases Research - LA Jolla Institute for Immunology	93.855	Pass Through	U01AI187062	176,668	-
Allergy and Infectious Diseases Research - Massachusetts General Hospital	93.855	Pass Through	IU01AI136816-01	933,122	-
Allergy and Infectious Diseases Research - Massachusetts General Hospital	93.855	Pass Through	P01CA108671	39,885	-
Allergy and Infectious Diseases Research - Massachusetts General Hospital	93.855	Pass Through	U19AI174967	27,663	-
Allergy and Infectious Diseases Research - Massachusetts General Hospital	93.855	Pass Through	UG1EY014231	42,462	-
Allergy and Infectious Diseases Research - Children's Hospital LA	93.855	Pass Through	R21AI153780	8,613	-

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Allergy and Infectious Diseases Research - TFF Pharmaceuticals	93.855	Pass Through	R01NS117544	274,046	-
Allergy and Infectious Diseases Research - The Scripps Research Institute	93.855	Pass Through	1R01AI153085-01	201,643	-
Allergy and Infectious Diseases Research - The Scripps Research Institute	93.855	Pass Through	UG1CA233234-02	195,103	-
Allergy and Infectious Diseases Research - U of Mass Medical School	93.855	Pass Through	1R01HL154768-01	63,213	-
Allergy and Infectious Diseases Research - Univ of California at LA	93.855	Pass Through	2R01AI135201-06	253,850	-
Allergy and Infectious Diseases Research - Univ of California at LA	93.855	Pass Through	5UM1AI068636	8,714	-
Allergy and Infectious Diseases Research - Univ of California at LA	93.855	Pass Through	R01CA257544	189,080	-
Allergy and Infectious Diseases Research - Univ of California at LA	93.855	Pass Through	UG1CA233234-03	(532)	-
Allergy and Infectious Diseases Research - Univ of N Carolina Chapel Hill	93.855	Pass Through	U01HL146002	105,218	-
Allergy and Infectious Diseases Research - Univ of Washington at St Louis	93.855	Pass Through	01860052RP1320	16,903	-
Allergy and Infectious Diseases Research - University of California, Riverside	93.855	Pass Through	R01AI181382	385,405	-
Allergy and Infectious Diseases Research - University of Illinois	93.855	Pass Through	UG1CA189974	81,650	-
Allergy and Infectious Diseases Research - University of Minnesota	93.855	Pass Through	R01NS091183	1,631	-
Allergy and Infectious Diseases Research - University of Pennsylvania	93.855	Pass Through	K01AG047279	(384)	-
Allergy and Infectious Diseases Research - VRM Labs	93.855	Pass Through	R44AI184140	55,552	-
Allergy and Infectious Diseases Research - Yale University	93.855	Pass Through	T32AR007505	12,915	-
<b>Total for Allergy and Infectious Diseases Research</b>				<b>13,520,968</b>	<b>609,969</b>
<b>Biomedical Research and Research Training</b>					
Biomedical Research and Research Training	93.859	Direct		2,528,951	41,362
Biomedical Research and Research Training - Ocean State Research Institute	93.859	Pass Through	P01CA245705	693	-
Biomedical Research and Research Training - Purdue University	93.859	Pass Through	R01GM152717	44,326	-
Biomedical Research and Research Training - University of Rochester	93.859	Pass Through	R01GM139928	92,495	-
<b>Total for Biomedical Research and Research Training</b>				<b>2,666,465</b>	<b>41,362</b>
<b>Child Health and Human Development Extramural Research</b>					
Child Health and Human Development Extramural Research	93.865	Direct		1,389,854	36,467
Child Health and Human Development Extramural Research - Brown University	93.865	Pass Through	P01CA245705	11,647	-
Child Health and Human Development Extramural Research - Brown University	93.865	Pass Through	5P01HD103133-04	121,518	-
Child Health and Human Development Extramural Research - Johns Hopkins University	93.865	Pass Through	R01HD100341	65,982	-
Child Health and Human Development Extramural Research - New York University School of Medicine	93.865	Pass Through	P30CA043703	9,611	-
Child Health and Human Development Extramural Research - Research Triangle International	93.865	Pass Through	RES019564	3,122	-
Child Health and Human Development Extramural Research - Research Triangle International	93.865	Pass Through	U10CA180888	3,155	-
Child Health and Human Development Extramural Research - The University of Texas at Austin	93.865	Pass Through	R21HD116028	29,898	-
Child Health and Human Development Extramural Research - University of Pennsylvania	93.865	Pass Through	R01HD113618	38,570	-
Child Health and Human Development Extramural Research - University of Utah	93.865	Pass Through	R21HD113931	48,694	-
<b>Total for Child Health and Human Development Extramural Research</b>				<b>1,722,051</b>	<b>36,467</b>
<b>Aging Research</b>					
Aging Research	93.866	Direct		19,024,666	1,779,431
Aging Research - Columbia University	93.866	Pass Through	UG1CA233234	49,895	-
Aging Research - Duke University	93.866	Pass Through	U10EY026869	3,119	-
Aging Research - Mayo Clinic	93.866	Pass Through	W81XWH1910760	95,855	-
Aging Research - Northern California Institute for Research and Education	93.866	Pass Through	2034014	60,353	-
Aging Research - Seattle Children's Hospital	93.866	Pass Through	R01CA206505	297,506	-
Aging Research - Seattle Institute for Biomedic	93.866	Pass Through	U01HL125177	95,786	-
Aging Research - Univ of Maryland Baltimore	93.866	Pass Through	R01AG057552	(14,077)	-
Aging Research - Univ of Southern California	93.866	Pass Through	2U19AG024904	78,036	-
Aging Research - Univ of Southern California	93.866	Pass Through	5R01AG061848	(208)	-
Aging Research - Univ of Southern California	93.866	Pass Through	5R01AG065248-02	282,746	-
Aging Research - Univ of Southern California	93.866	Pass Through	R01AG053798	33	-
Aging Research - Univ of Southern California	93.866	Pass Through	R01AG061848	15,022	-
Aging Research - Univ of Southern California	93.866	Pass Through	R01AR075422	59,160	-
Aging Research - Univ of Southern California	93.866	Pass Through	U24AG057437	233,182	-
Aging Research - University of Maryland at College Park	93.866	Pass Through	R56AG078366	21,747	-
Aging Research - University of Miami	93.866	Pass Through	U54NS092090	55,385	-
Aging Research - University of Washington	93.866	Pass Through	R01EY028666	10,876	-
Aging Research - University of Washington	93.866	Pass Through	UWSC15345	359,416	-
Aging Research - Vanderbilt University	93.866	Pass Through	R01AG073633	8,713	-
<b>Total for Aging Research</b>				<b>20,737,211</b>	<b>1,779,431</b>
<b>Vision Research</b>					
Vision Research	93.867	Direct		5,315,223	639,839
Vision Research - Children's Hospital Medical Center	93.867	Pass Through	R01EY034565	62,438	-
Vision Research - Children's Hospital Medical Center (Cincinnati)	93.867	Pass Through	R01EY027077	(259)	-
Vision Research - Jaeb Center Health Research	93.867	Pass Through	2UG1EY014231-23	41,295	-
Vision Research - Jaeb Center Health Research	93.867	Pass Through	U01CA280829-02S1	160,438	-
Vision Research - Jaeb Center Health Research	93.867	Pass Through	UG1EY014231	73,533	-
Vision Research - NYU Langone Medical Center	93.867	Pass Through	11XS089	108	-
Vision Research - University of Maryland at College Park	93.867	Pass Through	R01EY028666	115,855	-
Vision Research - University of Notre Dame	93.867	Pass Through	R01EY034493	74,275	-
Vision Research - University of Pittsburgh	93.867	Pass Through	01860052RP1320	44,132	-
<b>Total for Vision Research</b>				<b>5,887,038</b>	<b>639,839</b>
<b>Nursing Research</b>					
Nursing Research - Johns Hopkins University	93.361	Pass Through	CON-8000002911	4,298	-
Nursing Research - Ntl Inst of Nursing Research	93.361	Pass Through	RC2DK116713	637,436	380,883
<b>Totals for Nursing Research</b>				<b>641,734</b>	<b>380,883</b>
<b>Cancer Control</b>					
Cancer Control - Public Health Institute	93.399	Pass Through	UG1CA189955	58	-

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Cancer Control - University of Michigan	93.399	Pass Through	R01CA225435	(12,062)	-
Cancer Control - University of Michigan	93.399	Pass Through	R01HL156499	43,621	-
Cancer Control - University of Michigan	93.399	Pass Through	U01AA026976	42,453	-
Cancer Control - University of Michigan	93.399	Pass Through	UG1CA242632	115,956	-
<b>Total for Cancer Control</b>				<b>190,026</b>	<b>-</b>
<b>Cardiovascular Diseases Research</b>					
Cardiovascular Diseases Research - Ann & Rob H. Lurie Child Hosp	93.837	Pass Through	1R01HL160921-01A1	98,964	-
Cardiovascular Diseases Research - Ann & Rob H. Lurie Child HospAnn & Rob H. Lurie Child Hospital	93.837	Pass Through	R01HL164773	34,056	-
Cardiovascular Diseases Research - Centerline Biomedical, Inc.	93.837	Pass Through	UG1CA233234	1,023	-
Cardiovascular Diseases Research - Emory University	93.837	Pass Through	R01EY031463	(1,200)	-
Cardiovascular Diseases Research - Feinstein Institute for Med Re	93.837	Pass Through	3UM1HL147371-05S1	20,763	-
Cardiovascular Diseases Research - Feinstein Institute for Med Re	93.837	Pass Through	R01HL158071	67	-
Cardiovascular Diseases Research - Icahn School of Medicine at Mount Sinai	93.837	Pass Through	HHSH250201500009C	(5,404)	-
Cardiovascular Diseases Research - Icahn School of Medicine at Mount Sinai	93.837	Pass Through	U01HL088942	25,382	-
Cardiovascular Diseases Research - Icahn School of Medicine at Mount Sinai	93.837	Pass Through	UG1CA233234-02	16,572	-
Cardiovascular Diseases Research - Massachusetts General Hospital	93.837	Pass Through	5R01HL159010	45,049	-
Cardiovascular Diseases Research - Morehouse School of Medicine	93.837	Pass Through	UG1CA233234-02	45,468	-
Cardiovascular Diseases Research - Ohio State University	93.837	Pass Through	R01HL128857	1,800	-
Cardiovascular Diseases Research - Reveal Pharmaceuticals, Inc.	93.837	Pass Through	R44HL156713	721,020	-
Cardiovascular Diseases Research - Stanford University	93.837	Pass Through	R01CA222195	82,530	-
Cardiovascular Diseases Research - Temple University	93.837	Pass Through	U10CA180886	956	-
Cardiovascular Diseases Research - Tufts University	93.837	Pass Through	R01HL135920	540,644	-
Cardiovascular Diseases Research - Univ of California at LA	93.837	Pass Through	R01NS089212	770	-
Cardiovascular Diseases Research - University of Cincinnati	93.837	Pass Through	U54HD061222	(279)	-
Cardiovascular Diseases Research - University of Iowa	93.837	Pass Through	R01HL168752	28,596	-
Cardiovascular Diseases Research - University of Miami	93.837	Pass Through	R13TR003732	26,950	-
Cardiovascular Diseases Research - University of Michigan	93.837	Pass Through	U24HL138998	37,766	-
Cardiovascular Diseases Research - University of Pennsylvania	93.837	Pass Through	1R01HL166621-01	2,920	-
Cardiovascular Diseases Research - University of Pennsylvania	93.837	Pass Through	R01TS000288-01-00	25,867	-
Cardiovascular Diseases Research - University of Pennsylvania	93.837	Pass Through	R21HL141802	(1,782)	-
Cardiovascular Diseases Research - University of Pittsburgh	93.837	Pass Through	R44HL139290	2,212	-
Cardiovascular Diseases Research - University of Rochester	93.837	Pass Through	5R01HL159401	22,201	-
Cardiovascular Diseases Research - University of Texas SW Medical Center	93.837	Pass Through	U01CA224255	57,991	-
<b>Total for Cardiovascular Diseases Research</b>				<b>1,830,902</b>	<b>-</b>
<b>Lung Diseases Research</b>					
Lung Diseases Research - Beth Israel Deaconess Medical Center	93.838	Pass Through	1UG3HL166785	7,171	-
Lung Diseases Research - Brigham & Women's Hospital	93.838	Pass Through	1R01HL168199-01A1	105,508	-
Lung Diseases Research - Brigham & Women's Hospital	93.838	Pass Through	1R01HL173017-01	40,768	-
Lung Diseases Research - Brigham & Women's Hospital	93.838	Pass Through	2P01HL081064	119,846	-
Lung Diseases Research - Brigham & Women's Hospital	93.838	Pass Through	2R01HL135142-05A1	47,250	-
Lung Diseases Research - Brigham & Women's Hospital	93.838	Pass Through	W81XWH1910025	33,762	-
Lung Diseases Research - Columbia University	93.838	Pass Through	K99AA028048	257	-
Lung Diseases Research - Columbia University	93.838	Pass Through	UG1CA233234	19,133	-
Lung Diseases Research - Duke University	93.838	Pass Through	10T2HL156812-01	58,782	-
Lung Diseases Research - Emory University	93.838	Pass Through	R01HL162171	9,803	-
Lung Diseases Research - Fred Hutchinson Cancer Center	93.838	Pass Through	1UG1CA233234-01	3,937	-
Lung Diseases Research - Fred Hutchinson Cancer Center	93.838	Pass Through	R01AI139032	773	-
Lung Diseases Research - Fred Hutchinson Center	93.838	Pass Through	01860052RP1320	3,968	-
Lung Diseases Research - Massachusetts General Hospital	93.838	Pass Through	U01HL123009	963	-
Lung Diseases Research - Massachusetts General Hospital	93.838	Pass Through	UG1CA233234	60,191	60,191
Lung Diseases Research - Mayo Clinic	93.838	Pass Through	R01HL161674	96,717	-
Lung Diseases Research - New York University School of Medicine	93.838	Pass Through	P20GM109025	1,617	-
Lung Diseases Research - Univ of Alabama at Birmingham	93.838	Pass Through	U01HL125177	87,329	-
Lung Diseases Research - Univ of Alabama at Birmingham	93.838	Pass Through	U24HL138998	5,834	-
Lung Diseases Research - Univ of Maryland Baltimore	93.838	Pass Through	1R21EY031525	15,292	-
Lung Diseases Research - Univ of N Carolina Chapel Hill	93.838	Pass Through	P30EY025585	352,728	-
Lung Diseases Research - Univ of N Carolina Chapel Hill	93.838	Pass Through	R01EY027083	13,210	-
Lung Diseases Research - University of Central Florida	93.838	Pass Through	R56DK127638	32,708	-
Lung Diseases Research - University of Florida	93.838	Pass Through	R01HL166828	16,707	-
Lung Diseases Research - University of Indiana	93.838	Pass Through	UG1HL139126	(6,214)	-
Lung Diseases Research - University of Michigan	93.838	Pass Through	P30CA043703	1,216	-
Lung Diseases Research - University of Michigan	93.838	Pass Through	R01HL153519	507	-
Lung Diseases Research - University of Utah	93.838	Pass Through	7R61HL169189	2,722	-
Lung Diseases Research - University of Virginia	93.838	Pass Through	R01HL153248-04	7,667	-
<b>Total for Lung Diseases Research</b>				<b>1,140,152</b>	<b>60,191</b>

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<b>Other Programs</b>					
Other - University of Georgia	93.RD	Pass Through	HHSN2612012000351	(26,653)	-
Other - University of Georgia	93.RD	Pass Through	U10CA180853	(224)	-
Other - University of Georgia	93.RD	Pass Through	75193019C00052	2,964,157	-
Other - Vanderbilt University	93.RD	Pass Through	1OT2HL156812-01	52,013	-
Other - Leidos Biomedical Research, INC	93.RD	Pass Through	75N91019D00024	1,851,196	-
Other - Hennepin Healthcare Research Institute	93.RD	Pass Through	75N91019D00024	24,411	-
Other - National Jewish Health	93.RD	Pass Through	75N92023D00011	38,336	-
<b>Total for Other Programs</b>				<b>4,903,236</b>	<b>-</b>
<b>Total For National Institutes of Health</b>				<b>152,165,752</b>	<b>14,741,431</b>
<b>Total for Research and Development - Cleveland Clinic Lerner College of Medicine</b>				<b>152,165,752</b>	<b>14,741,431</b>
<b>Total Research and Development Cluster</b>				<b>471,702,855</b>	<b>68,128,802</b>
<b>Medicaid Cluster</b>					
<b>Department of Health and Human Services</b>					
<b>Centers for Medicaid and Medicare Services</b>					
Grants to States for Medicaid	93.778	Direct		11,939,232	10,269,502
Grants to States for Medicaid - Ohio State University Research Foundation	93.778	Pass Through	G-1617-05-0003(OMD201609)	51	-
Grants to States for Medicaid - Ohio State University Research Foundation	93.778	Pass Through	SPC#   GR136122	26,139	-
Grants to States for Medicaid - Ohio State University Research Foundation	93.778	Pass Through	SPC-1000014049 GR136125	17,033	-
Grants to States for Medicaid - Northeast Ohio Medical University	93.778	Pass Through	G-0497-A	37	-
Grants to States for Medicaid - The Ohio State University	93.778	Pass Through	Cardi-OH (ODM202216)	(593)	-
Grants to States for Medicaid - The Ohio State University	93.778	Pass Through	ODM202416 (SPC-1000013670)	2,433,505	1,054,029
Grants to States for Medicaid - The Ohio State University	93.778	Pass Through	ODM202419 (GR136089)	729,765	202,861
Grants to States for Medicaid - The Ohio State University	93.778	Pass Through	ODM202419 (SPC-1000012092)	121,031	44,500
Grants to States for Medicaid - The Ohio State University	93.778	Pass Through	SPC1000012093 GR132137	57,629	-
Grants to States for Medicaid - The Ohio State University	93.778	Pass Through	SPC1000013703 (GR1360097)	328,970	-
<b>Total for Grants to States for Medicaid Program</b>				<b>15,652,799</b>	<b>11,570,892</b>
<b>Total Department of Health and Human Services - Medicaid Cluster</b>				<b>15,652,799</b>	<b>11,570,892</b>
<b>HOPE VI Cluster</b>					
<b>Department of Housing and Urban Development</b>					
<b>Assistant Secretary for Public and Indian Housing</b>					
Choice Neighborhoods Implementation Grants - Western Reserve Revitalization & Mgmt Co	14.889	Pass Through	WRRMC (Fischer)	18,928	-
<b>Total Department of Housing and Urban Development - HOPE VI Cluster</b>				<b>18,928</b>	<b>-</b>
<b>TRIO Cluster</b>					
<b>Department of Education</b>					
TRIO Talent Search	84.044	Direct		296,919	-
TRIO Upward Bound	84.047	Direct		431,361	-
<b>Total Department of Education - Trio Cluster</b>				<b>728,280</b>	<b>-</b>
<b>Transportation Cluster</b>					
<b>Department of Transportation</b>					
University Transportation Centers Program - Washington State University	20.701	Pass Through	135461 SPC001996	74,629	-
<b>Total Department of Transportation - Transportation Cluster</b>				<b>74,629</b>	<b>-</b>
<b>Other Federal Assistance Cluster</b>					
<b>Department of Justice</b>					
<b>Department of Justice - University Only</b>					
Other - Montgomery County Juvenile Court	16.RD	Pass Through	PO240004679	10,826	-
Other - Cuyahoga County Public Safety and Justice	16.RD	Pass Through	BJA (Hussey)	6,290	-
Community-Based Violence Intervention and Prevention Initiative - City of Cleveland	16.045	Pass Through	CT-0114-PS2023*0136	76,323	-
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus - DOJ-Office of Violence Against Women	16.525	Pass Through	15JOVW-21-GG-01041-CAMP	101,113	-
Edward Byrne Memorial Justice Assistance Grant Program - City of North Olmstead	16.738	Pass Through	15PBJA-23-GG-05315-BSCI	28,322	-
Comprehensive Opioid, Stimulant, and other Substances Use Program - Cuyahoga County Medical Examiner	16.838	Pass Through	4214	130,494	-
<b>Total Department of Justice - University Only</b>				<b>353,368</b>	<b>-</b>
<b>Department of Justice - Cleveland Clinic Lerner College of Medicine</b>					
Crime Victim Assistance - State of OH-Atty General	16.575	Pass Through	15POVC-23-GG-00458	(1,746)	-
Crime Victim Assistance - State of OH-Atty General	16.575	Pass Through	15POVC-24-GG-00711-ASSI	83,916	-
<b>Total for Department of Justice - Cleveland Clinic Lerner College of Medicine</b>				<b>82,170</b>	<b>-</b>
<b>Total for Department of Justice</b>				<b>435,538</b>	<b>-</b>
<b>United States Department of State</b>					
Investing in People in The Middle East and North Africa	19.021	Direct		(1,470)	-
<b>Total United States Department of State</b>				<b>(1,470)</b>	<b>-</b>
<b>Treasury Department</b>					
COVID-19 Coronavirus Relief Fund - The Ohio Department of Higher Education	21.019	Pass Through	Cares Act CRF (Lee)	(244)	-
<b>Total Other Program</b>				<b>(244)</b>	<b>-</b>

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<b>Department of Treasury</b>					
COVID-19 Coronavirus State and Local Fiscal Recovery Funds - City of Cleveland	21.027	Pass Through	CT-6001-PS2024*0212	157,578	-
COVID-19 State and Local Fiscal Recovery Funds - Office of Criminal Justice Services	21.027	Pass Through	2022-AR-SWP-1201	112,555	-
COVID-19 State and Local Fiscal Recovery Funds - Office of Criminal Justice Services	21.027	Pass Through	2022-AR-SWP-1203	52,473	-
<b>Total for Coronavirus State and Local Fiscal Recovery Funds Program</b>				<b>322,606</b>	<b>-</b>
<b>Total Treasury Department Programs</b>					
				<b>322,602</b>	<b>-</b>
<b>National Aeronautics and Space Administration</b>					
Science	43.001	Direct		2,139	-
<b>Total National Aeronautics and Space Administration</b>					
				<b>2,139</b>	<b>-</b>
<b>National Endowment for the Humanities</b>					
Promotion of the Humanities Professional Development	45.163	Direct		4,726	-
<b>Total National Endowment for the Humanities</b>					
				<b>4,726</b>	<b>-</b>
<b>Department of Health and Human Services</b>					
Assistance for Torture Victims - US Together, Inc.	93.604	Pass Through	90ZT0157-01-01	(24,735)	-
Block Grants for Prevention and Treatment of Substance Abuse - Ohio Department of Mental Health	93.959	Pass Through	1B08TI083961-01	(16,345)	-
<b>Total Department of Health &amp; Human Services</b>					
				<b>(41,080)</b>	<b>-</b>
<b>Corporation for National and Community Service</b>					
COVID-19 AmeriCorps State and National - Arizona State University	94.006	Pass Through	ASUB00001162	23,969	-
<b>Total Corporation for National and Community Service Programs</b>					
				<b>23,969</b>	<b>-</b>
<b>Total Other Federal Assistance Cluster</b>					
				<b>746,184</b>	<b>-</b>
<b>Student Financial Assistance Cluster</b>					
<b>Department of Education</b>					
Federal Supplemental Educational Opportunity Grants	84.007	Direct		1,063,573	-
COVID-19 Federal Supplemental Educational Opportunity Grants	84.007	Direct		359,643	-
<b>Total Federal Supplemental Educational Opportunity Grants</b>					
				<b>1,423,216</b>	<b>-</b>
Federal Work-Study Program	84.033	Direct		2,192,369	-
Federal Perkins Loan					
Outstanding loans as of July 1, 2024	84.038	Direct		1,874,155	-
Federal Pell Grant Program	84.063	Direct		7,778,720	-
Federal Direct Student Loans	84.268	Direct		137,090,933	-
Nurse Faculty Loan Program					
Outstanding loans as of July 1, 2024	93.264	Direct		6,138,616	-
New loans issued during 2025	93.264	Direct		416,989	-
Health Professions Student Loans, Including Primary Care Loans					
Outstanding loans as of July 1, 2024	93.342	Direct		2,076,980	-
New Loans issued during 2025	93.342	Direct		600,000	-
Nursing Student Loans					
Outstanding loans as of July 1, 2024	93.364	Direct		120,943	-
New loans issued during 2025	93.364	Direct		81,200	-
<b>Total Department of Education - Student Financial Assistance Cluster</b>					
				<b>159,794,121</b>	<b>-</b>
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>					
				<b>\$ 648,717,796</b>	<b>\$ 79,699,694</b>

**A. Basis of Presentation**

The accompanying Schedule of Expenditures of Federal Awards (the “Schedule”) summarizes the expenditures of Case Western Reserve University (the “University”) under programs of the federal government for the year ended June 30, 2025. The information presented in the Schedule is presented on the accrual basis of accounting, which is in accordance with the Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (“Uniform Guidance”). Because the Schedule presents only the federal award activity of the University, it is not intended to and does not present the financial position, changes in net assets and cash flows of the University.

Negative numbers in the Schedule represent adjustments to amounts reported in prior years in the normal course of business. Assistance Listing numbers and pass-through numbers are provided when available.

For purposes of the Schedule, federal awards include all grants, contracts and similar agreements entered into directly between the University and agencies and departments of the federal government and all sub-awards to the University by non-federal organizations pursuant to federal grants, contracts and similar agreements.

In May 2002, the University entered into an agreement with the Cleveland Clinic Foundation (“CCF”) to form a new medical education and research program, Cleveland Clinic Lerner College of Medicine (“CCLCM”), within the University’s School of Medicine. This is a collaborative arrangement between the University and CCF which is governed by the academic and research standards of the University. The results of both the academic and research operations of CCLCM are included in the University’s accompanying financial statements. Beginning in fiscal 2004, research grants from the National Institutes of Health were awarded to and administered through the University in support of CCLCM investigators based at CCF. Oversight for the CCLCM grants is ultimately the responsibility of the Vice Dean for the University’s School of Medicine, though day-to-day operations is delegated to CCF who abide by the research policies and procedures of the University. The University’s indirect cost rate set by the U.S. Department of Health and Human Services is applied to the grants awarded for CCLCM. For these reasons, the awards in support of CCLCM investigators based at CCF are not presented as sub-recipient awards in the Schedule.

**B. Facilities and Administrative Rates**

The University applies its predetermined approved facilities and administrative rate ascertained through negotiations with the U.S. Department of Health and Human Services when charging indirect costs to federal awards rather than the 10% de minimis cost rate as described in Section 200.414 of the Uniform Guidance. Pursuant to the agreement with the U.S. Department of Health and Human Services dated May 9, 2024, the predetermined rate effective for the period July 1, 2021 to June 30, 2025 for on-campus research and for CCLCM is 61% of modified total direct costs, while the off-campus research rate is 26%.

**C. Directly Administered Student Loan Programs**

The federal student loan programs listed below are administered directly by the University and balances and transactions relating to these programs are included in the University’s financial statements. The balance of loans outstanding at June 30, 2025 consists of:

Title	Assistance Listing Number	Amount Outstanding at June 30, 2025
Perkins Loan Programs	84.038	\$ 1,345,424
Nurse Faculty Loan Program	93.264	5,282,680
Health Professions Student Loans	93.342	2,365,049
Nursing Student Loan Program	93.364	<u>146,665</u>
Total loan balances outstanding		<u>\$ 9,139,818</u>

REPORTS ON INTERNAL CONTROL AND COMPLIANCE



## **Report of Independent Auditors on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards***

To the Board of Trustees  
Case Western Reserve University

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of Case Western Reserve University (the “University”), which comprise the statement of financial position as of June 30, 2025, and the related statements of activities and of cash flows for the year then ended, including the related notes (collectively referred to as the “financial statements”), and have issued our report thereon dated October 24, 2025.

### **Report on Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the University’s internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the University’s internal control. Accordingly, we do not express an opinion on the effectiveness of the University’s internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

### **Report on Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the University’s financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the University's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the University's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Cleveland, Ohio  
October 24, 2025



## **Report of Independent Auditors on Compliance for Each Major Program and on Internal Control Over Compliance Required by Uniform Guidance**

To the Board of Trustees  
Case Western Reserve University

### **Report on Compliance for Each Major Federal Program**

#### ***Opinion on Each Major Federal Program***

We have audited Case Western Reserve University's (the "University") compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the University's major federal programs for the year ended June 30, 2025. The University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the University complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2025.

#### ***Basis for Opinion on Each Major Federal Program***

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (US GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the University and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the University's compliance with the compliance requirements referred to above.

#### ***Responsibilities of Management for Compliance***

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the University's federal programs.

#### ***Auditors' Responsibilities for the Audit of Compliance***

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the University's compliance based on our audit. Reasonable assurance is a high level of

assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with US GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the University's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with US GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the University's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the University's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

### ***Other Matters***

The results of our auditing procedures disclosed instances of noncompliance, which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying schedule of findings and questioned costs as items 2025-001 and 2025-002. Our opinion on each major federal program is not modified with respect to these matters.

*Government Auditing Standards* requires the auditor to perform limited procedures on the University's response to the noncompliance findings identified in our audit described in the accompanying management's view and corrective action plan. The University's response was not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

### **Report on Internal Control Over Compliance**

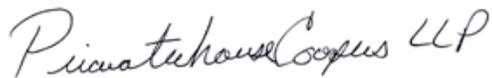
A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a

reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

A handwritten signature in cursive script that reads "PricewaterhouseCoopers LLP".

Cleveland, Ohio  
March 11, 2026

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**

**SECTION I – SUMMARY OF AUDITORS’ RESULTS**

**FINANCIAL STATEMENTS**

Type of auditors’ report issued: Unmodified

Internal control over financial reporting:

- ◆ Material weakness(es) identified?  Yes  No
- ◆ Significant deficiency(ies) identified that are not considered to be material weakness(es)?  Yes  None reported
- ◆ Noncompliance material to financial statements noted?  Yes  No

**FEDERAL AWARDS**

Internal control over major programs:

- ◆ Material weakness(es) identified?  Yes  No
- ◆ Significant deficiency(ies) identified that are not considered to be material weakness(es)?  Yes  None reported

Type of auditors’ report issued on compliance for major programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?  Yes  No

**IDENTIFICATION OF MAJOR PROGRAMS**

<u>Assistance Listing Number(s)</u>	<u>Name of Federal Program or Cluster</u>
Various 93.778	Research and Development Cluster Medicaid Cluster

Dollar threshold used to distinguish between Type A and Type B programs: \$3,000,000

Auditee qualified as low-risk auditee?  Yes  No

## **Section II – Financial Statement Findings**

None Noted.

## **Section III – Federal Award Findings and Questioned Costs**

### **Finding 2025-001 – Cash Management**

**Grantor:** Department of Health and Human Services  
**Program:** Research and Development Cluster  
**Assistance Listing #:** Various  
**Award Name:** Various  
**Award Year:** 07/01/2024 – 06/30/2025

#### **Criteria**

In accordance with 2 CFR 200.302 (b)(3), the recipient must maintain records that sufficiently identify the amount, source, and expenditure of Federal funds for Federal awards. These records must contain information necessary to identify Federal awards, authorizations, financial obligations, unobligated balances, as well as assets, expenditures, income, and interest. All records must be supported by source documentation.

#### **Condition**

We selected 25 drawdowns across all agencies for testing. Of these 25, 1 drawdown selection was approved 1 day after the drawdown request was submitted, but prior to receiving the draw amount. However, this 1 drawdown selection was prior to the remediation period performed by management. As such, it is included as a repeat finding, but as there were no exceptions in the remediation period, the finding is considered remediated.

#### **Cause**

During the audit period, the University experienced a transition in leadership within the Office of Research Administration. As part of this transition, the Associate Vice President for Research Administration was responsible for reviewing and approving drawdown requests, which was overlooked in certain instances.

#### **Effect**

The University processed drawdowns prior to supervisory approval.

#### **Questioned Costs**

None.

#### **Repeat Finding**

Yes

#### **Recommendation**

We recommend management revisit existing internal control procedures to ensure requested reimbursements are approved prior to the request.

**Finding 2025-002 – Procurement**

**Grantor:** National Institutes of Health and Department of Health and Human Services  
**Program:** Research and Development Cluster  
**Assistance Listing #:** 93.310, 93.384 and 93.859  
**Award Name:** Various  
**Award Year:** 07/01/2024 – 06/30/2025

**Criteria**

In accordance with 2 CFR 200.324 (a), the recipient or subrecipient must perform a cost or price analysis for every procurement transaction, including contract modifications, in excess of the simplified acquisition threshold. The method and degree of analysis conducted depend on the facts surrounding the particular procurement transaction. For example, the recipient or subrecipient should consider potential workforce impacts in their analysis if the procurement transaction will displace public sector employees. However, as a starting point, the recipient or subrecipient must make independent estimates before receiving bids or proposals.

**Condition**

In our testing, 6 of 25 samples were in excess of the University’s simplified acquisition threshold (\$50,000 per the policy through 3/31/2025 and \$250,000 per the policy starting 4/1/2025). Of the 6 that were in excess of the simplified acquisition threshold noted, only the 4 selections that were dated prior to 3/31/2025 did not have evidence of an independent cost or price analysis in accordance with CFR 200.324 (a). As such, this is included as a repeat finding, but as there were no exceptions in the remediation period, the finding is considered remediated.

**Cause**

Management’s current policy does not require an independent cost or price analysis to be documented as part of the procurement process for those items meeting the University’s simplified acquisition threshold.

**Effect**

The University could be entering into transactions which are not the most economical or practical procurements for the Federal Government and such transaction could be unallowed or result in unallowable costs.

**Questioned Costs**

None.

**Repeat Finding**

Yes

**Recommendation**

We recommend that the University update its procurement policy so that contemporaneous documentation and retention of evidence for the selection of each vendor that meets the University’s simplified acquisition threshold is maintained consistently in the procurement files. Documentation should clearly outline the University’s independent cost or price analysis.

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS AND STATUS**

### **Finding 2024-001 – Enrollment Reporting**

**Grantor:** Department of Education  
**Program:** Student Financial Assistance Cluster  
**Assistance Listing #:** 84.063 and 84.268  
**Award Name:** Federal Pell Grant Program and Federal Direct Student Loans  
**Award Year:** 07/01/2023–06/30/2024

#### **Criteria**

Institutions are required to report enrollment information under the Pell grant and the Direct loan programs via the NSLDS (OMB No. 1845-0035), (Pell, 34 CFR 690.83(b)(2); Direct Loan, 34 CFR 685.309). The administration of the Title IV programs depends heavily on the accuracy and timeliness of the enrollment information reported by institutions. Institutions must review, update, and verify student enrollment statuses, program information, and effective dates that appear on the Enrollment Reporting Roster file or on the Enrollment Maintenance page of the NSLDS Professional Access (NSLDSFAP) website. The data on the institution’s Enrollment Reporting Roster, or Enrollment Maintenance page, is what NSLDS has as the most recently certified enrollment information. There are two categories of enrollment information, “Campus Level” and “Program Level,” both of which need to be reported accurately and have separate record types.

Under the Direct Loan programs, schools must complete and return within 15 days the Enrollment Reporting roster file placed in their Student Aid Internet Gateway (SAIG) mailboxes sent by the Department of Education via the National Student Loan Data System (“NSLDS”). The institution determines how often it receives the Enrollment Reporting roster file with the default set at every two months, but the minimum is twice a year. Once received, the institution must update for changes in student status, report the date the enrollment status was effective, enter the new anticipated completion date, and submit the changes electronically through the batch method or the NSLDS website. Unless the school expects to complete its next roster within 60 days, the school must notify the lender or the guaranty agency within 30 days, if it discovers that a student who received a loan either did not enroll or ceased to be enrolled on at least a half-time basis (Direct Loan, 34 CFR section 685.309).

#### **Condition**

Through our testing of enrollment reporting selections, we noted the following:

- For 1 of 25 selections, we noted that the effective date of a change to graduated per the student file did not agree to the effective date of the change reported to NSLDS.
- For 2 of 25 selections, we noted that the students were reported as withdrawn to NSLDS when they should have been reported as graduated to NSLDS.

#### **Questioned Costs**

None.

#### **Cause**

The Office of the University’s Registrar uses the National Student Clearinghouse (“NSC”) as its servicer for enrollment reporting to the NSLDS. The conditions resulted from student records that were either missing from or mismatched during the process by which the Office of the University’s Registrar provides NSC with degree information. The Office of the University’s Registrar did not reconcile degree data sent to NSC against the student information system degree awarded data.

### **Effect**

The effective administration of Title IV loans could be impacted when changes in students' status are not reported timely and accurately. The accuracy of enrollment information is important as the student's enrollment status determines eligibility for the in-school status, deferment, grace periods, and repayments, as well as the Government's payment of interest subsidies.

### **Recommendation**

We recommend management implement controls to identify inconsistencies in enrollment reporting information and resolve any inconsistencies in a timely manner.

### **Status Update**

The Office of the University Register runs queries from the student information system and compares, after each conferral date (January 2025, May 2025 and August 2025), all graduates and degree data sent to NSC. This comparison utilized all three program-level match criteria (credential level, classification of instructional programs and program length) at the time of graduation and compared it against data submitted to NSC during the last enrollment file. The Office of the University Registrar completed these comparisons within 30 days of each conferral date and updated NSC and NSLDS when necessary.

### **Finding 2024-002 – Student Financial Assistance Disbursements**

**Grantor:** Department of Education  
**Program:** Student Financial Assistance Cluster  
**Assistance Listing #:** 84.063 and 84.268  
**Award Name:** Federal Pell Grant Program and Federal Direct Student Loans  
**Award Year:** 07/01/2023–06/30/2024

### **Criteria**

Under 34 CFR 688.165 (a), except in the case of a post-withdrawal disbursement made in accordance with 34 CFR 668.22(a)(5), if an institution credits a student ledger account with Direct Loan, Federal Perkins Loan, or TEACH Grant program funds, the institution must notify the student or parent of (i) The anticipated date and amount of the disbursement; (ii) The student's or parent's right to cancel all or a portion of that loan, loan disbursement, TEACH Grant, or TEACH Grant disbursement and have the loan proceeds or TEACH Grant proceeds returned to the Secretary; and, (iii) The procedures and time by which the student or parent must notify the institution that he or she wishes to cancel the loan, loan disbursement, TEACH Grant, or TEACH Grant disbursement.

### **Condition**

Through our testing of a sample of 27 students, 24 of the students had loans and we noted for all 24 of the samples, that the deadline by which the student or parent was expected to notify the school that he or she wishes to cancel the loan disbursement was not explicitly provided for.

### **Questioned Costs**

None.

### **Cause**

The University sends out a standard template e-mail disbursement notification to each student receiving financial aid. The email identifies the date and amount of disbursement, the right to cancel all or a portion

of a loan, and the procedures which the student or parent must notify the school to cancel. However, within the disbursement notification template, the deadline within which the student/parent must notify the University for cancellation of the loan was not explicitly mentioned.

**Effect**

Not having complete and accurate policies and procedures related to the timely cancellation of Title IV funds, could result in late cancellations of federal student financial aid funds to the Department of Education.

**Recommendation**

We recommend management update its template to ensure it aligns with the requirement noted.

**Status Update**

The University revised the standard disbursement notification e-mail template to include a separate section clearly outlining both the procedure and deadline for cancelling Title IV funding as of November 2024.

**Finding 2024-003 – Cash Management**

**Grantor:** National Institute of Allergy and Infectious Diseases; U.S. Department of Energy; and National Center for Advancing Translational Sciences  
**Program:** Research and Development Cluster  
**Assistance Listing #:** Various  
**Award Name:** Various  
**Award Year:** 07/01/2023 – 06/30/2024

**Criteria**

In accordance with 2 CFR 200.302 (b)(3), the recipient must maintain records that sufficiently identify the amount, source, and expenditure of Federal funds for Federal awards. These records must contain information necessary to identify Federal awards, authorizations, financial obligations, unobligated balances, as well as assets, expenditures, income, and interest. All records must be supported by source documentation.

**Condition**

We selected 25 drawdowns across all agencies for testing. Of these 25, there was no evidence of supervisory review for 2 drawdown selections. Further, 1 drawdown selection was approved 1 day after the drawdown request was submitted.

**Cause**

During the audit period, the University experienced a transition in leadership within the Office of Research Administration. As part of this transition, the Associate Vice President for Research Administration was responsible for reviewing and approving drawdown requests, which was overlooked in certain instances.

**Effect**

The University processed drawdowns prior to supervisory approval.

**Questioned Costs**

None.

**Recommendation**

We recommend management revisit existing internal control procedures to ensure requested reimbursements are approved prior to the request.

### **Status Update**

The University remediated this issue as of April 2025. The instance noted occurred prior to the remediation period, and no exceptions were identified during subsequent testing. Following a leadership transition within the Office of Research Administration, drawdown review and approval responsibilities were clarified to ensure compliance with 2 CFR 200.302 and 200.303, and supervisory approval is now documented prior to submission. In addition, the University is implementing a standardized drawdown template, planned for February 2026, to further strengthen documentation and internal controls over cash management and approval processes.

### **Finding 2024-004 – Procurement**

**Grantor:** National Institutes of Health, National Science Foundation, U.S Department of Energy  
**Program:** Research and Development Cluster  
**Assistance Listing #:** 12.300, 47.074, 81.049, 93.173, 93.279, 93.351, 93.384, 93.853, 93.859 and 93.867  
**Award Name:** Various  
**Award Year:** 07/01/2023 – 06/30/2024

### **Criteria**

In accordance with 2 CFR 200.324 (a), the recipient or subrecipient must perform a cost or price analysis for every procurement transaction, including contract modifications, in excess of the simplified acquisition threshold. The method and degree of analysis conducted depend on the facts surrounding the particular procurement transaction. For example, the recipient or subrecipient should consider potential workforce impacts in their analysis if the procurement transaction will displace public sector employees. However, as a starting point, the recipient or subrecipient must make independent estimates before receiving bids or proposals.

### **Condition**

In our testing, 10 of 25 samples were in excess of the University's simplified acquisition threshold of \$50,000. These 10 selections did not have evidence of an independent cost or price analysis in accordance with CFR 200.324 (a).

### **Cause**

Management's current policy does not require an independent cost or price analysis to be documented as part of the procurement process for those items meeting the University's simplified acquisition threshold.

### **Effect**

The University could be entering into transactions which are not the most economical or practical procurements for the Federal Government and such transaction could be unallowed or result in unallowable costs.

### **Questioned Costs**

None.

### **Recommendation**

We recommend that the University update its procurement policy so that contemporaneous documentation and retention of evidence for the selection of each vendor that meets the University's simplified acquisition threshold is maintained consistently in the procurement files. Documentation should clearly outline the University's independent cost or price analysis.

**Status Update**

The University updated its procurement policy effective April 2025. The updated policy specifies that the University's simplified acquisition threshold is \$250,000. The policy ensures compliance with the procurement requirements outlined in 2 CFR 200.324(a), which mandates the recipients perform a cost or price analysis for purchases equal to or greater than the simplified acquisition threshold. The University implemented a new procurement process for requisitions equal to or greater than \$250,000, including the use of a price analysis and reasonableness form. The process and form have an effective date of April 1, 2025. The University updated the procurement website to include the "How to Buy Guide" and the "Price Analysis and Reasonableness Form" in March 2025. The University also published this information in the March 2025 procurement newsletter to ensure awareness of the new process and form to research administrators.

In January 2025, the procurement staff was trained to not approve any orders for \$250,000 or above without consulting the Chief Procurement Officer and on the use of the price analysis and reasonableness form. In June 2025, upon a change in leadership of the procurement office, the procurement staff had additional training on the process and use of the form to ensure there was a sound understanding of and compliance with the process.



**Case Western Reserve University  
Management’s Views and Corrective Action Plan  
Year Ended June 30, 2025**

**Finding 2025-001 – Cash Management**

**Grantor:** Department of Health and Human Services  
**Program:** Research and Development Cluster  
**Assistance Listing #:** Various  
**Award Name:** Various  
**Award Year:** 07/01/2024 – 06/30/2025

The University acknowledges the audit finding and remains committed to maintaining compliance with the cash management requirements outlined in 2 CFR 200.302 (b)(3), which stipulates that recipients must maintain records that sufficiently identify Federal awards and ensure that drawdowns are properly supported and authorized prior to submission.

During the audit period, at least one drawdown was approved, one day retroactively, after submission but prior to receipt of funds. This occurred prior to the remediation period. No exceptions were identified in the remediation period, and the finding is considered remediated.

The instance arose during a leadership transition with the Office of Research Administration. Since that time, the entire drawdown process, review and approval has been clarified under new leadership, and additional oversight has been implemented to ensure approvals are documented prior to submission.

As part of the drawdown process review, the University developed a standardized drawdown template, which streamlines how the Federal award expense information is gathered, compared to approve budgeted amounts and reviewed for approval. The template documents the preparer, the approver and the dates of both for the respective drawdown. The Office of Research Administration received training on the use of the template in January and February 2026 and implementation is planned for February 2026.

Primary responsibility for implementing the correction action plan for this finding rests with Angela Tagliaferri, Assistant Vice President of Post-Award Services and Financial Compliance, 216-368-6269.

**Finding 2025-002 – Procurement**

**Grantor:** National Institutes of Health and Department of Health and Human Services  
**Program:** Research and Development Cluster  
**Assistance Listing #:** 93.310, 93.384 and 93.859  
**Award Name:** Various  
**Award Year:** 07/01/2024 – 06/30/2025

The University acknowledges the audit finding and is committed to ensuring compliance with the procurement requirements outlined in 2 CFR 200.324 (a), which mandates that recipients perform a cost or price analysis for every procurement transaction exceeding the simplified acquisition threshold.

During the audit period, it was identified that 4 sampled transactions exceeding the University's simplified acquisition threshold of \$50,000 lacked documented evidence of an independent cost or price analysis prior to March 31, 2025. In April 2025, the University remediated this policy and procedure. No exceptions were identified during the remediation period, and the finding is considered remediated.

In April 2025, to address this finding and strengthen compliance, the University initiated the following corrective actions. First, the University worked with leadership to update its procurement policy to increase the simplified acquisition threshold to \$250,000, aligning with federal guidelines. This change ensures that the University's procurement processes are more consistent with federal standards. Second, a new requirement was implemented, mandating that a price analysis form be completed and retained for each procurement transaction exceeding the simplified acquisition threshold. This form documents the University's independent price analysis. Third, the University provided targeted training to procurement staff and relevant stakeholders to ensure understanding and adherence to the updated policy and the new price analysis requirement. The training emphasized the importance of maintaining contemporaneous documentation in procurement files. Finally, the University implemented enhanced internal controls to ensure that all procurement transactions exceeding the simplified acquisition threshold are reviewed and approved by designated leadership, with documented evidence of a price analysis retained in the procurement files.

Primary responsibility for implementing and monitoring this corrective action plan rests with Beth Connelly, Senior Director of Procurement Operations, 216-368-6332.

Sincerely,

Angela  
Tagliaferri, MA  
MS

Digitally signed by Angela  
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Date: 2026.03.11 13:26:03  
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Angela Tagliaferri  
Assistant Vice President of Post-Award Services and Financial Compliance