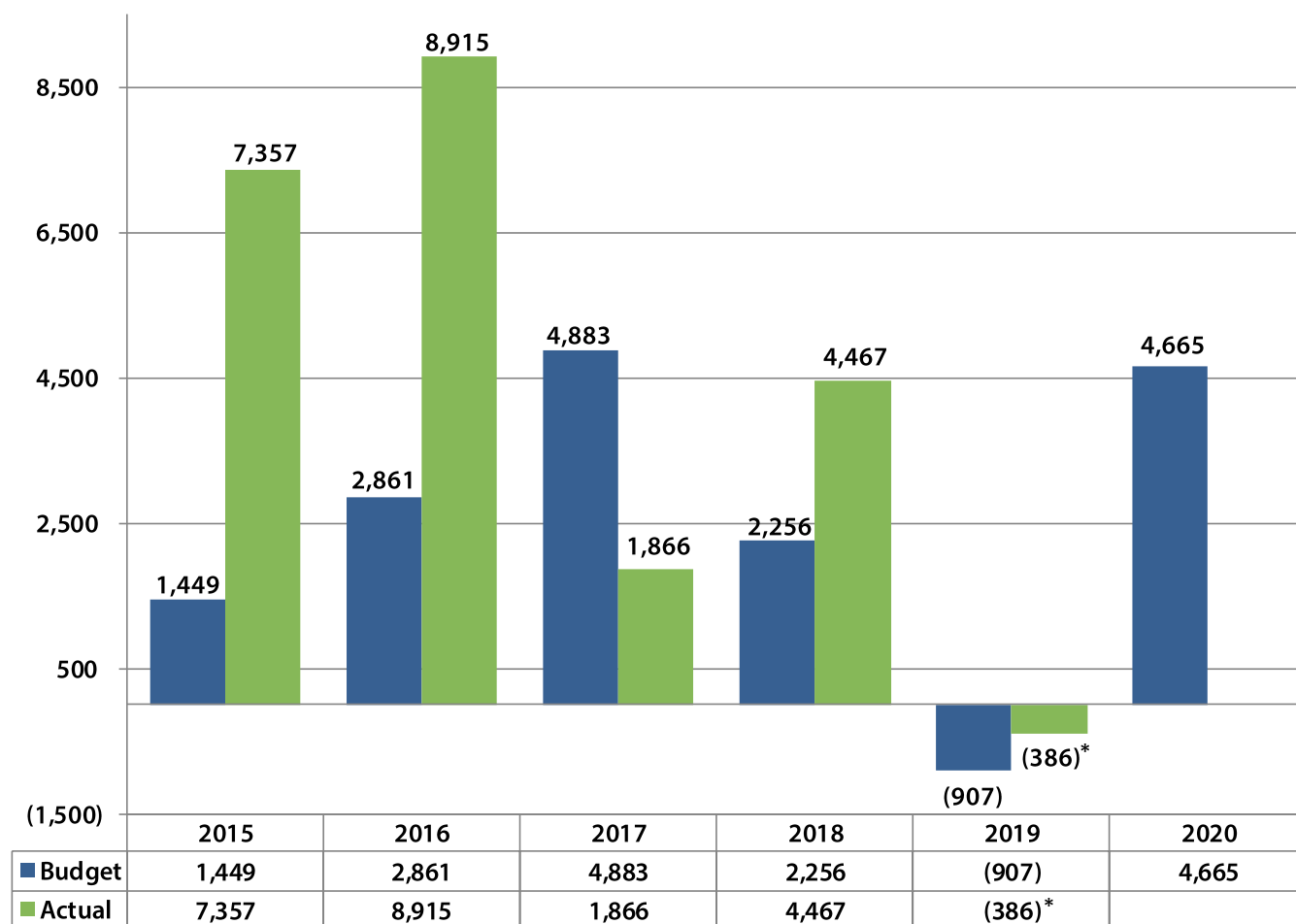


## UNIVERSITY OPERATING MARGIN BY MANAGEMENT CENTER

<i>In thousands of dollars</i>	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget
CAS	\$ (4,791)	\$ (2,327)	\$ (2,324)	\$ (4,707)	(2,776)	(4,500)
CSE	(3,031)	(669)	39	(1,459)	427	2
WSOM	1,336	1,648	(292)	(271)	(2,102)	(721)
MSASS	(494)	689	1,206	688	57	(319)
LAW	(4,707)	(4,968)	(6,030)	(5,943)	(5,401)	(4,333)
DENT	578	2,669	2,068	3,147	(1,365)	1,039
NURS	(145)	(28)	222	596	(435)	170
CSOM	960	2,133	(5,644)	(4,979)	(5,472)	(1,950)
UGEN	17,651	9,768	12,621	17,395	16,160	15,277
<b>UNIVERSITY OPERATING MARGIN</b>	<b>\$ 7,357</b>	<b>\$ 8,915</b>	<b>\$ 1,866</b>	<b>\$ 4,467</b>	<b>\$ (907)</b>	<b>\$ 4,665</b>

## UNIVERSITY OPERATING MARGIN

*In thousands of dollars*



\* Q3 Forecast