

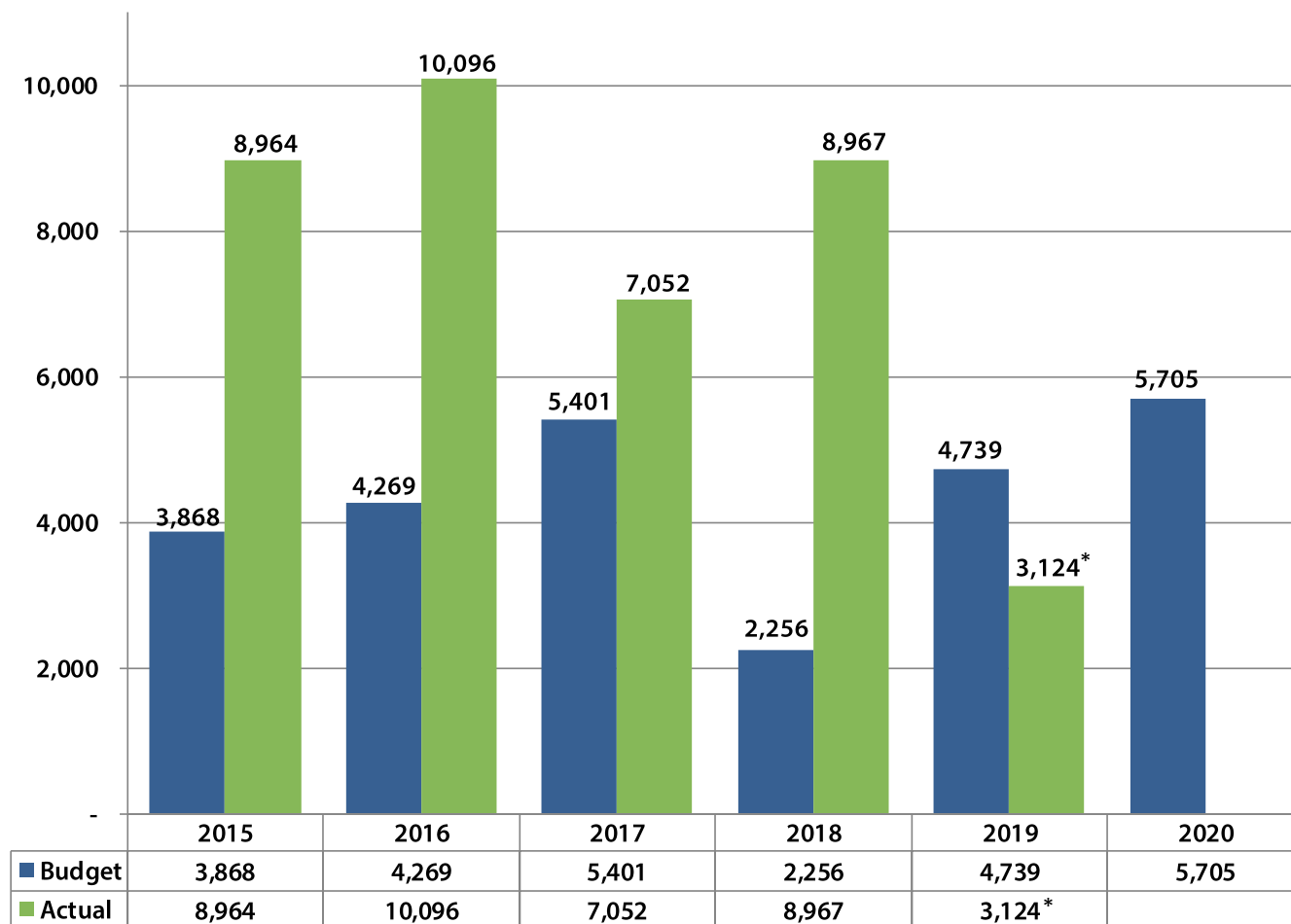
## UNIVERSITY SURPLUS/(DEFICIT)

### BY MANAGEMENT CENTER

<i>In thousands of dollars</i>		2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2020 Budget
CAS	\$	(1,259)	\$ (2,327)	\$ (2,324)	\$ (4,707)	\$ (2,776)	\$ (4,500)
CSE		(2,458)	(669)	39	(1,459)	427	2
WSOM		1,610	1,648	-	-	-	-
MSASS		(349)	689	1,206	688	57	-
LAW		(4,706)	(4,968)	(6,030)	(5,943)	(5,401)	(4,333)
DENT		581	2,669	2,068	3,147	-	1,039
NURS		-	-	222	596	-	170
CSOM		1,022	2,133	-	-	(3,728)	(1,950)
UGEN		14,523	10,921	11,871	16,645	16,160	15,277
<b>UNIVERSITY SURPLUS/(DEFICIT)</b>	<b>\$</b>	<b>8,964</b>	<b>\$ 10,096</b>	<b>\$ 7,052</b>	<b>\$ 8,967</b>	<b>\$ 4,739</b>	<b>\$ 5,705</b>

## UNIVERSITY SURPLUS/(DEFICIT)

*In thousands of dollars*



\* Q3 Forecast