

TOTAL REVENUE

Fiscal Year 2022 Budget

<i>In thousands of dollars</i>	2020 Actual	2021 Budget	2022 Budget	\$ Increase/ (Decrease) 2021 Budget	% Variance 2021 Budget
REVENUE					
TUITION					
Undergraduate	\$250,255	\$253,763	\$271,478	\$17,715	7.00%
Summer	18,573	20,372	19,642	(730)	-3.60%
Professional	162,335	149,403	172,260	22,857	15.30%
Graduate	63,258	58,563	63,941	5,378	9.20%
Fees	3,782	3,717	3,739	22	0.60%
TOTAL TUITION	498,203	485,818	531,060	45,242	9.30%
ENDOWMENT					
Restricted Endowment	57,147	59,001	58,626	(375)	-0.60%
Unrestricted Endowment	36,487	40,834	40,318	(516)	-1.30%
TOTAL ENDOWMENT	93,634	99,835	98,944	(891)	-0.90%
OTHER REVENUE					
Research & Training	331,053	318,413	322,682	4,269	1.30%
Restricted Gifts	53,628	45,359	46,947	1,588	3.50%
Overhead Recovery	76,847	75,825	75,809	(16)	0.00%
Unrestricted Gifts	3,799	3,532	4,231	699	19.80%
State Support	2,492	1,590	1,575	(15)	-0.90%
Organized Activities	9,312	7,628	10,200	2,572	33.70%
Other Income	60,130	33,544	39,077	5,533	16.50%
Auxiliaries	67,997	69,936	72,688	2,752	3.90%
TOTAL OTHER REVENUE	605,258	555,827	573,209	17,382	3.10%
TOTAL REVENUE	\$1,197,095	\$1,141,480	\$1,203,213	\$61,733	5.40%

REVENUE COMPARISON BY YEAR

In thousands of dollars

