

UNIVERSITY SURPLUS/(DEFICIT)

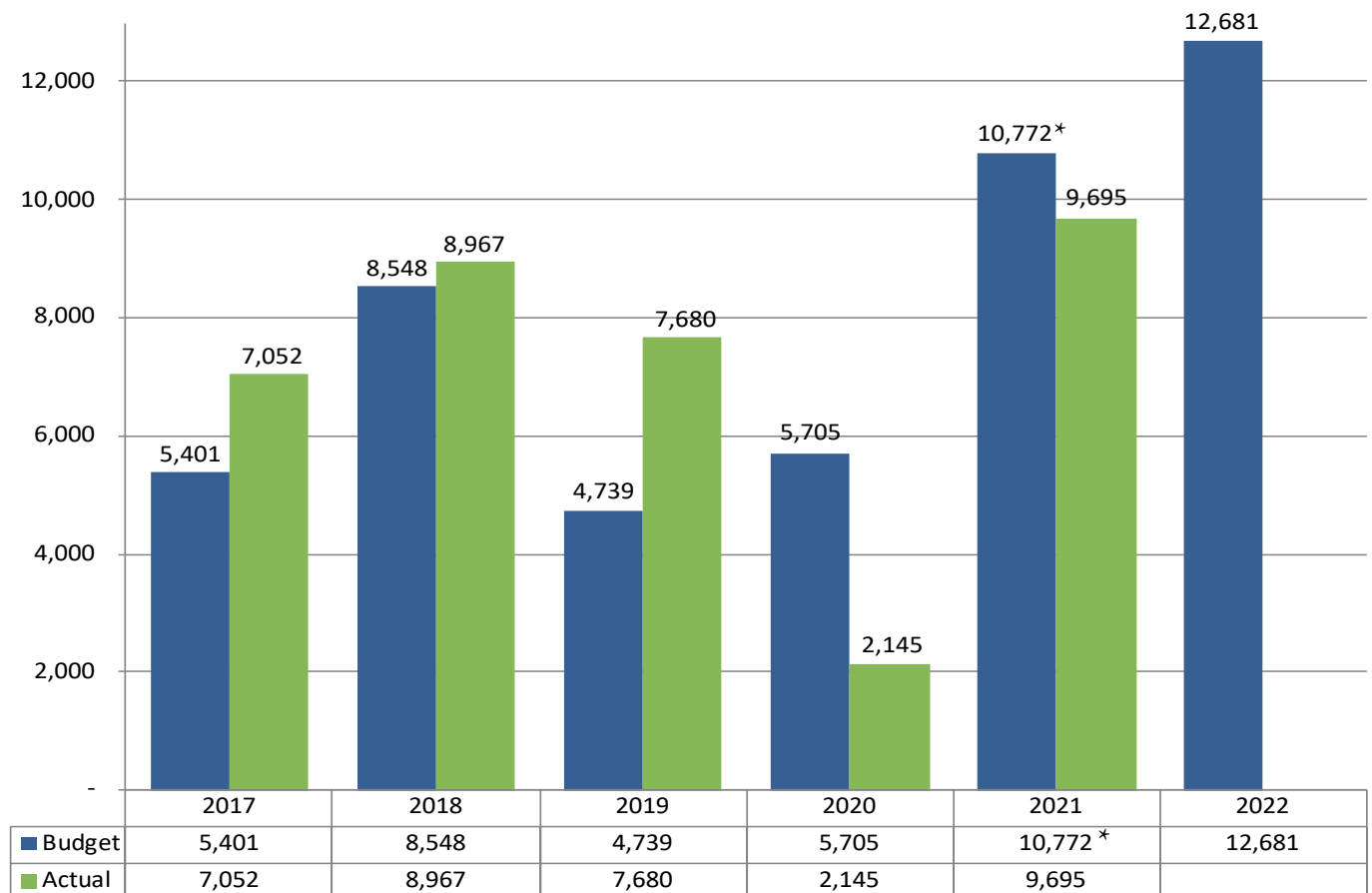
BY MANAGEMENT CENTER

In thousands of dollars

	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Budget*	2022 Budget
CAS	\$(2,324)	\$(4,707)	\$(5,295)	\$(4,300)	\$2,575	\$2,620
CSE	39	(1,459)	(1,233)	(2,038)	4,909	3,604
WSOM	-	-	855	-	(2,262)	(1,026)
MSASS	1,206	688	-	541	-	1
LAW	(6,030)	(5,943)	(4,367)	(2,597)	(2,055)	(2,000)
DENT	2,068	3,147	2,314	1,682	168	578
NURS	-	-	(2,809)	(1,547)	10,941	5,916
UGEN	11,871	16,645	17,758	9,815	24,140	2,822
UNIVERSITY CONTINGENCY	-	-	-	-	(28,000)	-
UNIVERSITY SURPLUS/(DEFICIT)	\$7,052	\$8,967	\$7,680	\$2,145	\$10,772	\$12,681

UNIVERSITY SURPLUS/(DEFICIT)

In thousands of dollars



* 2021 Budget includes contingencies of \$28 M for expected COVID-19 impact