

# TOTAL REVENUE

## Fiscal Year 2023 Budget

<i>In thousands of dollars</i>	2021 Actual	2022 Budget	2023 Budget	\$ Increase/ (Decrease) 2022 Budget	% Variance 2022 Budget
<b>REVENUE</b>					
<b>TUITION</b>					
Undergraduate	\$261,442	\$271,478	\$308,731	\$37,253	13.7%
Summer	22,949	19,642	21,663	2,021	10.3%
Professional	156,029	172,260	179,280	7,020	4.1%
Graduate	69,543	63,941	69,457	5,516	8.6%
Fees	3,296	3,739	3,905	166	4.4%
<b>TOTAL TUITION</b>	<b>513,259</b>	<b>531,060</b>	<b>583,036</b>	<b>51,976</b>	<b>9.8%</b>
<b>ENDOWMENT</b>					
Restricted Endowment	53,644	58,626	63,763	5,137	8.8%
Unrestricted Endowment	39,581	40,318	42,844	2,526	6.3%
<b>TOTAL ENDOWMENT</b>	<b>93,225</b>	<b>98,944</b>	<b>106,607</b>	<b>7,663</b>	<b>7.7%</b>
<b>OTHER REVENUE</b>					
Research & Training	315,747	322,682	330,076	7,394	2.3%
Restricted Gifts	59,039	46,947	53,242	6,295	13.4%
Overhead Recovery	73,360	75,809	80,279	4,470	5.9%
Unrestricted Gifts	3,385	4,231	7,282	3,051	72.1%
State Support	2,551	1,575	2,500	925	58.7%
Organized Activities	8,602	10,200	11,354	1,154	11.3%
Other Income	36,461	39,077	39,018	(59)	-0.2%
Auxiliaries	42,638	72,688	88,778	16,090	22.1%
Deferred Revenue - Strategic Plan	(7,500)	-	673	673	0.0%
<b>TOTAL OTHER REVENUE</b>	<b>534,283</b>	<b>573,209</b>	<b>613,202</b>	<b>39,993</b>	<b>7.0%</b>
<b>TOTAL REVENUE</b>	<b>\$1,140,767</b>	<b>\$1,203,213</b>	<b>\$1,302,845</b>	<b>\$99,632</b>	<b>8.3%</b>

## REVENUE COMPARISON BY YEAR

*In thousands of dollars*

