

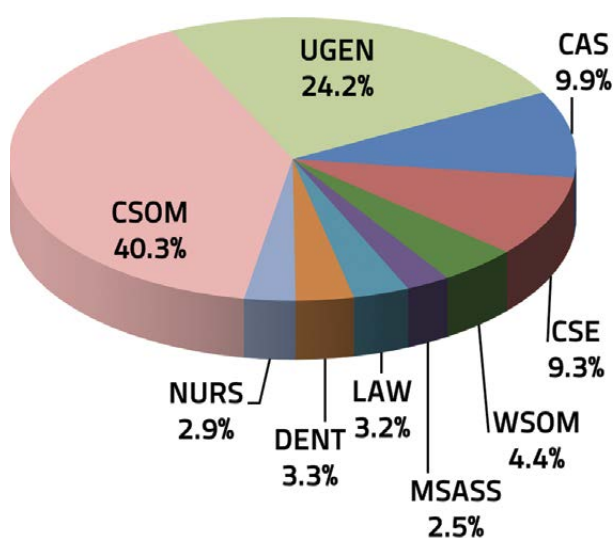
SUMMARY OF OPERATIONS BY MANAGEMENT CENTER

Fiscal Year 2023 Budget

<i>In thousands of dollars</i>	Total Revenue	Total Expense	Operating Margin	Use of Retained Surplus	Surplus/ (Deficit)
CAS	\$128,662	\$121,856	\$6,806	–	\$6,806
CSE	120,986	116,046	4,940	–	4,940
WSOM	57,821	57,944	(123)	123	–
MSASS	32,663	33,734	(1,071)	1,071	–
LAW	41,742	44,407	(2,665)	–	(2,665)
DENT	42,995	38,726	4,269	–	4,269
NURS	37,928	37,250	678	–	678
CSOM	524,598	520,985	3,613	–	3,613
UGEN	315,450	319,684	(4,234)	–	(4,234)
OPERATING BUDGET	\$1,302,845	\$1,290,632	\$12,213	\$1,194	\$13,407

REVENUE BY MANAGEMENT CENTER

2023 Budget — \$1,302,845



EXPENSE BY MANAGEMENT CENTER

2023 Budget — \$1,290,632

