

## UNIVERSITY SURPLUS/(DEFICIT)

### BY MANAGEMENT CENTER

*In thousands of dollars*

	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget*
CAS	\$(4,707)	\$(5,295)	\$(4,300)	\$3,673	\$2,620	\$6,806
CSE	(1,459)	(1,233)	(2,038)	4,459	3,604	4,940
WSOM	–	855	–	–	(1,026)	–
MSASS	688	–	541	147	1	–
LAW	(5,943)	(4,367)	(2,597)	138	(2,000)	(2,665)
DENT	3,147	2,314	1,682	5,535	578	4,269
NURS	596	457	589	1,336	166	678
CSOM	–	(2,809)	(1,547)	8,212	5,916	3,613
UGEN	16,645	17,758	9,815	(11,832)	2,822	(4,234)
<b>UNIVERSITY SURPLUS/(DEFICIT)</b>	<b>\$8,967</b>	<b>\$7,680</b>	<b>\$2,145</b>	<b>\$11,668</b>	<b>\$12,681</b>	<b>\$13,407</b>

\*4% Salary pool included in UGEN expenses will be reclassified to academic centers when the expenses are realized.

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*In thousands of dollars*

