

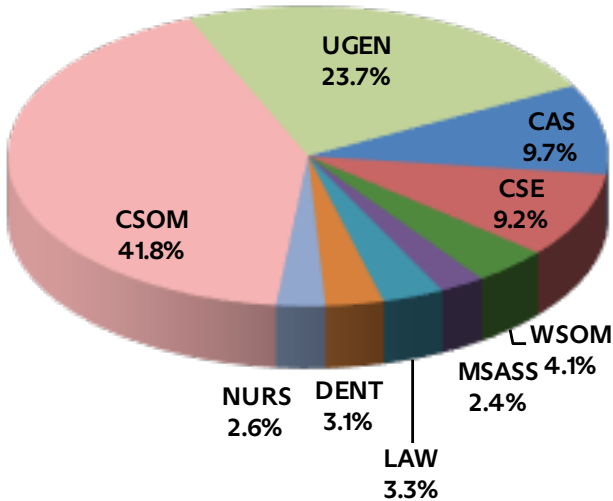
SUMMARY OF OPERATIONS BY MANAGEMENT CENTER

Fiscal Year 2024 Budget

<i>In thousands of dollars</i>	Total Revenue	Total Expense	Operating Margin	Use of Retained Surplus	Surplus/ (Deficit)
CAS	\$139,525	\$135,098	\$4,427	-	\$4,427
CSE	131,720	128,011	3,709	-	3,709
WSOM	58,247	64,176	(5,929)	1,642	(4,287)
MSASS	34,877	37,853	(2,976)	905	(2,071)
LAW	47,618	48,792	(1,174)	-	(1,174)
DENT	44,676	40,315	4,361	-	4,361
NURS	37,879	37,879	-	-	-
CSOM	599,629	590,651	8,978	-	8,978
UGEN	339,994	336,916	3,078	-	3,078
OPERATING BUDGET	\$1,434,165	\$1,419,691	\$14,474	\$2,547	\$17,021

REVENUE BY MANAGEMENT CENTER

2024 Budget - \$1,434,165



EXPENSE BY MANAGEMENT CENTER

2024 Budget - \$1,419,691

