

TOTAL REVENUE

Fiscal Year 2025 Budget

<i>In thousands of dollars</i>	2023 Actual	2024 Budget	2025 Budget	\$ Increase/ (Decrease) 2024 Budget	% Variance to 2024 Budget
REVENUE					
TUITION					
Undergraduate	\$326,883	\$328,887	\$372,965	\$44,078	13.4%
Summer	23,512	22,830	23,012	182	0.8%
Professional	168,555	175,071	176,479	1,408	0.8%
Graduate	62,243	70,476	76,819	6,343	9.0%
Fees	4,978	5,665	4,551	(1,114)	-19.7%
TOTAL TUITION	586,171	602,929	653,826	50,897	8.4%
ENDOWMENT					
Restricted Endowment	60,084	70,288	68,436	(1,852)	-2.6%
Unrestricted Endowment	45,247	40,539	42,048	1,509	3.7%
TOTAL ENDOWMENT	105,331	110,827	110,484	(343)	-0.3%
OTHER REVENUE					
Research & Training	395,377	407,546	432,967	25,421	6.2%
Restricted Gifts	69,634	56,427	62,298	5,871	10.4%
Overhead Recovery	90,508	91,741	101,243	9,502	10.4%
Unrestricted Gifts	3,442	8,861	12,429	3,568	40.3%
State Support	2,590	2,500	2,441	(59)	-2.4%
Organized Activities	11,476	11,919	14,931	3,012	25.3%
Other Income	52,974	43,643	50,770	7,127	16.3%
Auxiliaries	90,027	93,860	103,238	9,378	10.0%
Deferred Revenue - Strategic Plan	(4,899)	3,912	15,483	11,571	295.8%
TOTAL OTHER REVENUE	711,129	720,409	795,800	75,391	10.5%
TOTAL REVENUE	\$1,402,631	\$1,434,165	\$1,560,110	\$125,945	8.8%

REVENUE COMPARISON BY YEAR

In thousands of dollars

