

SUMMARY OF OPERATIONS BY MANAGEMENT CENTER

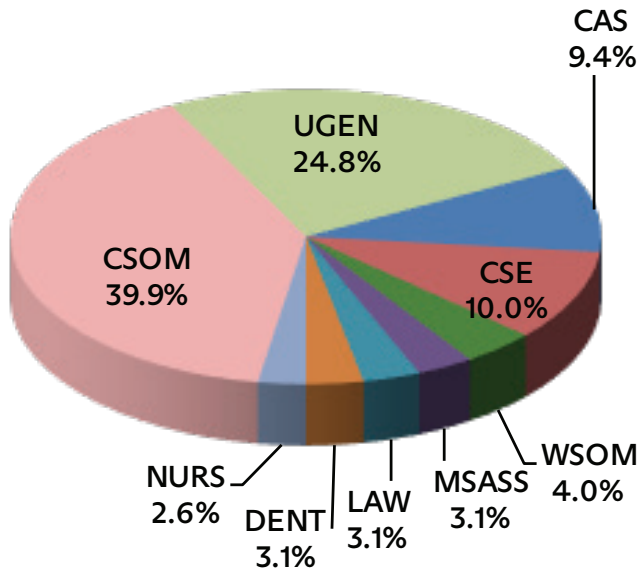
Fiscal Year 2025 Budget

<i>In thousands of dollars</i>	Total Revenue	Total Expense	Operating Margin	Use of Retained Surplus	Surplus/ (Deficit)
CAS	\$147,203	\$142,181	\$5,022	\$-	\$5,022
CSE	156,147	150,315	5,832	-	5,832
WSOM	62,081	66,804	(4,723)	-	(4,723)
MSASS	48,391	49,196	(805)	-	(805)
LAW	48,762	50,569	(1,807)	-	(1,807)
DENT	48,841	43,344	5,497	-	5,497
NURS	40,626	40,626	-	-	-
CSOM	622,039	612,670	9,369	-	9,369
UGEN	386,020	388,984	(2,964)	-	(2,964)
OPERATING BUDGET	\$1,560,110	\$1,544,689	\$15,421	\$-	\$15,421

REVENUE BY MANAGEMENT CENTER

2025 Budget – \$1,560,110

In thousands of dollars



EXPENSE BY MANAGEMENT CENTER

2025 Budget – \$1,544,689

In thousands of dollars

