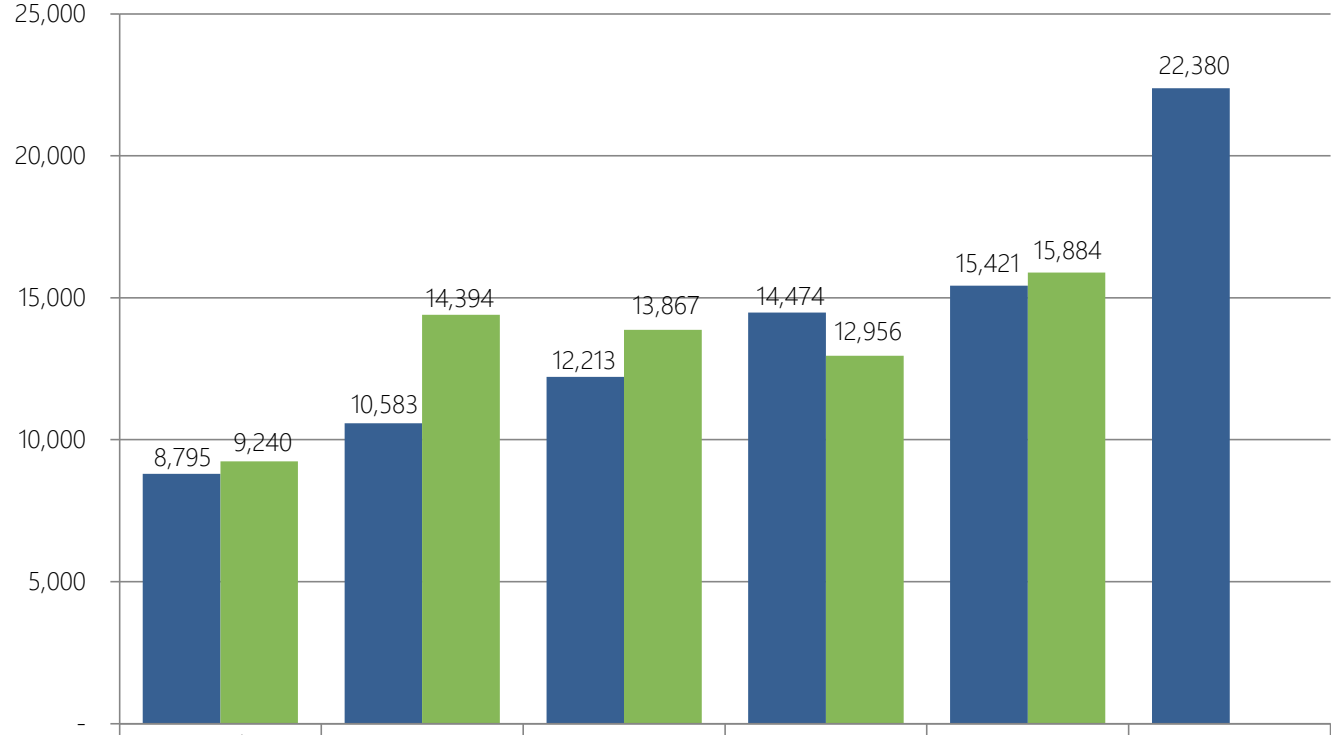
UNIVERSITY OPERATING MARGIN

BY MANAGEMENT CENTER

In thousands of dollars	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Budget
CAS	$ 3,673	$ 2,453	$ 6,024	$ 5,616	$ 5,022	$ 8,656
CSE	4,459	3,044	4,813	6,160	5,832	9,470
WSOM	(2,428)	2,236	(1,400)	(5,725)	(4,723)	(409)
MSASS	147	553	(1,703)	(2,694)	(805)	(2,232)
LAW	138	(2,102)	(1,380)	(3,482)	(1,807)	(1,096)
DENT	5,535	6,223	5,795	5,760	5,497	7,382
NURS	1,336	732	873	357	-	(1,177)
CSOM	8,212	7,489	2,278	(1,933)	9,369	13,891
UGEN	(11,832)	(6,234)	(1,433)	8,897	(2,964)	(12,105)
UNIVERSITY OPERATING MAR	**$ 9,240**	**$ 14,394**	**$ 13,867**	**$ 12,956**	**$ 15,421**	**$ 22,380**

UNIVERSITY OPERATING MARGIN

In thousands of dollars



	2021	2022	2023	2024	2025	2026
Budget	8,795	10,583	12,213	14,474	15,421	22,380
Actual	9,240	14,394	13,867	12,956	15,884	