

UNIVERSITY OPERATING MARGIN BY MANAGEMENT CENTER

<i>In thousands of dollars</i>		2022 Actual		2023 Actual		2024 Actual		2025 Actual		2026 Budget		2027 Budget
CAS	\$	2,453	\$	6,024	\$	5,616	\$	6,319	\$	8,656	\$	5,165
CSE		3,044		4,813		6,160		6,426		9,470		9,951
WSOM		2,236		(1,400)		(5,725)		(5,451)		(409)		104
MSASS		553		(1,703)		(2,694)		(610)		(2,232)		236
LAW		(2,102)		(1,380)		(3,482)		(2,244)		(1,096)		37
DENT		6,223		5,795		5,760		7,386		7,382		9,309
NURS		732		873		357		285		(1,177)		(975)
CSOM		7,489		2,278		(1,933)		6,559		13,891		14,045
UGEN		(6,234)		(1,433)		8,897		(2,786)		(12,105)		(21,641)
UNIVERSITY OPERATING MARGIN	\$	14,394	\$	13,867	\$	12,956	\$	15,884	\$	22,380	\$	16,231

UNIVERSITY OPERATING MARGIN

In thousands of dollars

