

UNIVERSITY SURPLUS/(DEFICIT) BY MANAGEMENT CENTER

<i>In thousands of dollars</i>		2022 Actual		2023 Actual		2024 Actual		2025 Actual		2026 Budget		2027 Budget
CAS	\$	2,453	\$	6,024	\$	5,616	\$	6,319	\$	8,656	\$	5,165
CSE		3,044		4,813		6,160		6,426		9,470		9,951
WSOM		2,236		-		(3,588)		(5,451)		(409)		104
MSASS		553		-		(1,749)		(610)		(2,232)		236
LAW		(2,102)		(1,380)		(3,482)		(2,244)		(1,096)		37
DENT		6,223		5,795		5,760		7,386		7,382		9,309
NURS		732		873		357		285		-		-
CSOM		7,489		2,278		-		6,559		13,891		14,045
UGEN		(6,234)		(1,433)		8,897		(2,786)		(12,105)		(21,641)
UNIVERSITY SURPLUS/(DEFICIT)	\$	14,394	\$	16,970	\$	17,971	\$	15,884	\$	23,557	\$	17,206

UNIVERSITY SURPLUS/(DEFICIT)

In thousands of dollars

