Annual Steady-State Cycle

Fourth Quarter

- April: Annual Budget Preparation
- May: Portfolios Prepare FY10 Progress Reports (Metrics)
- June: FY10 & FY11 Presented to BOT
- July: Implement FY10 Action Agenda
- August: Portfolios Assess FY09 Performance Update Metrics
- September: Portfolios Refresh Plans for FY11 Post on Web
- October: Leadership Retreat (End of Month) FY11 Plans Revised

Third Quarter

- March: Annual Budget Preparation
- February: FY11 Action Agenda Integrated with FY11 Budget
- January: PAC Prepares Final FY11 Action Agenda
- December: Portfolios Prepare FY10 Progress Reports (Metrics)

Second Quarter

- January: PAC Prepares Draft FY11 Plan Collects Feedback

START

STRAEGIC PLAN

ACTION AGENDA

Communication

Full BOT Mtg.