



FRANCES PAYNE BOLTON
SCHOOL OF NURSING

CASE WESTERN RESERVE
UNIVERSITY

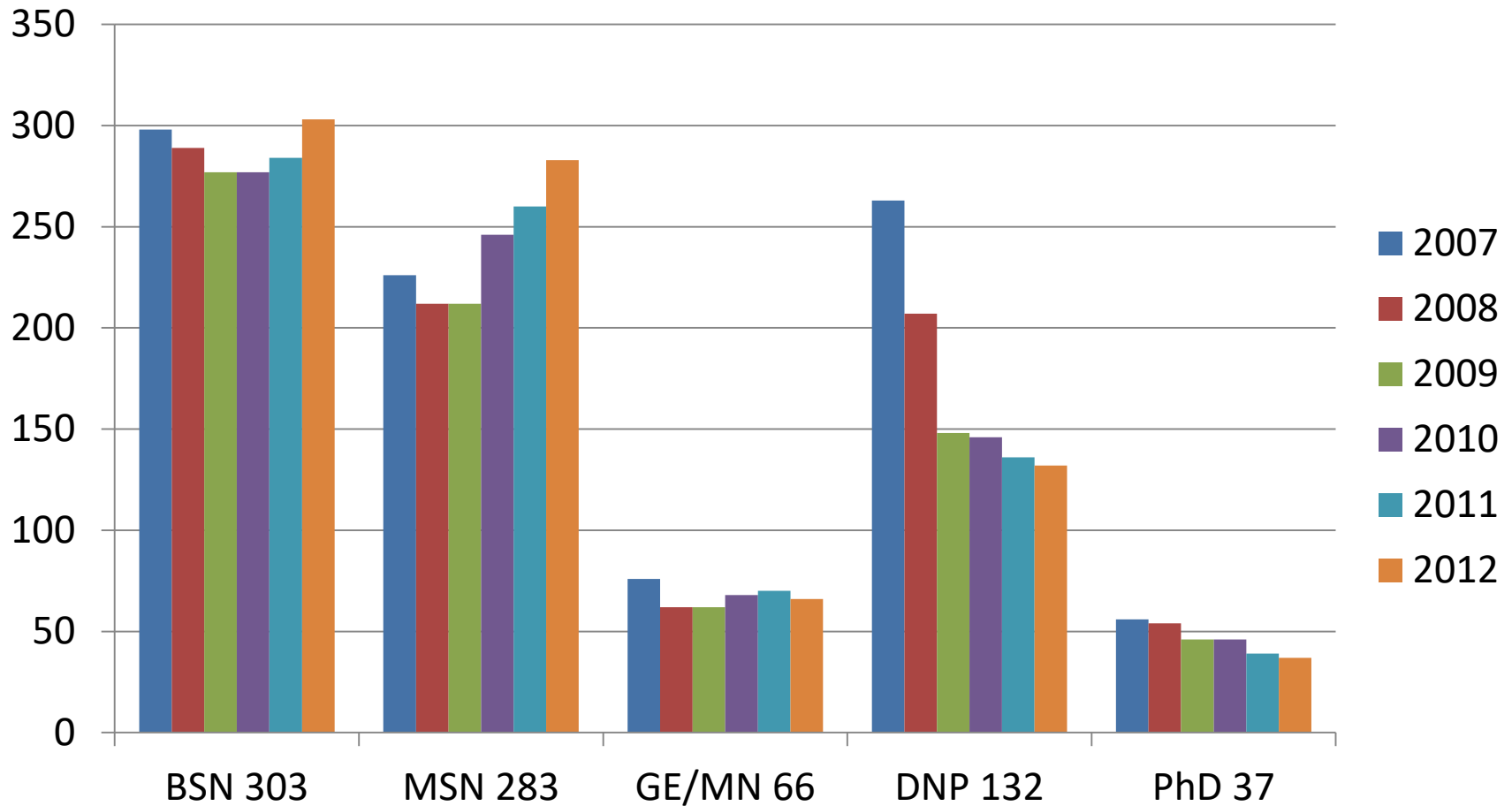
Welcome & Introduction of New Faculty

School Updates

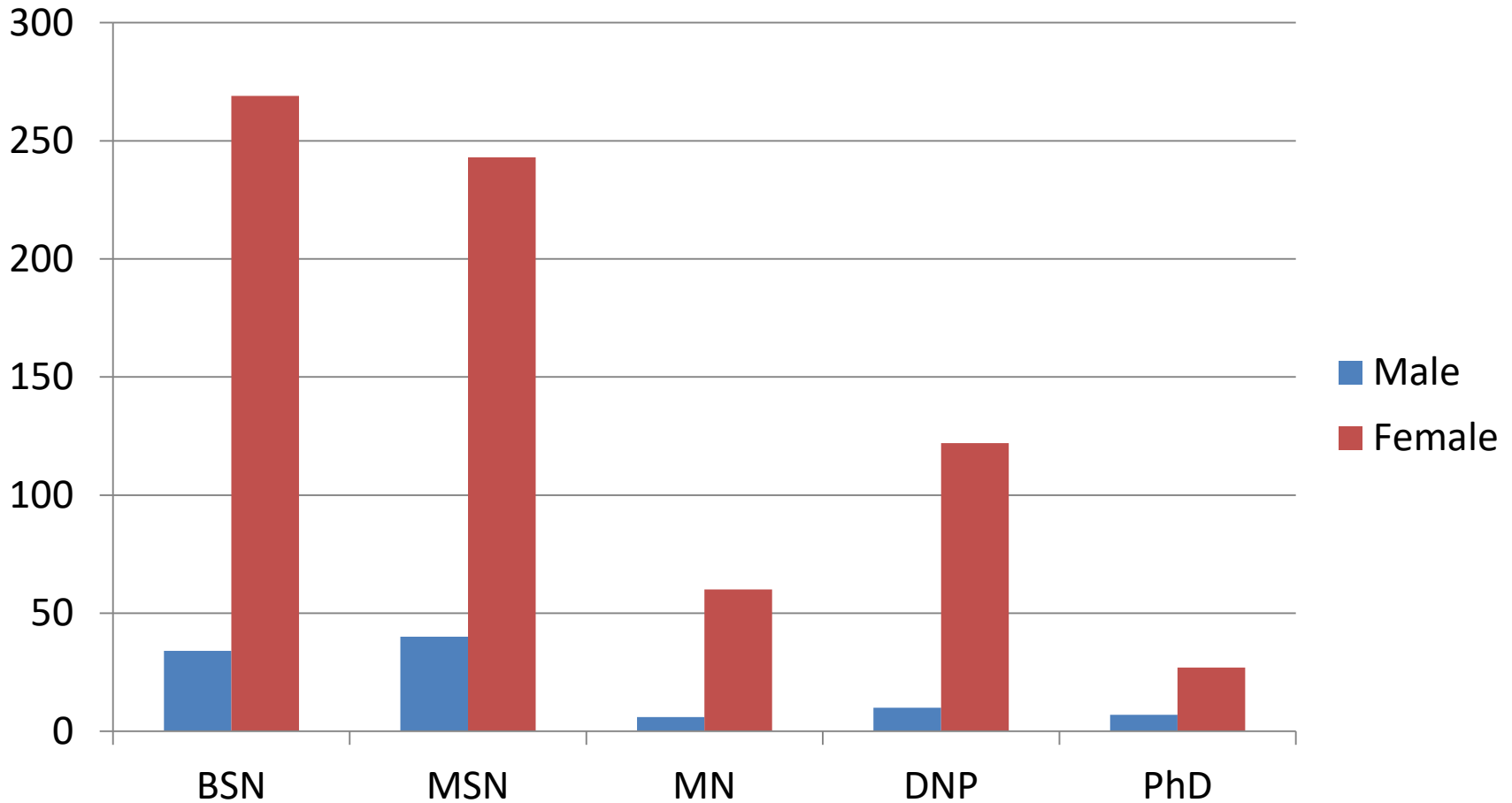
Academic Affairs

Enrollment Fall 2012

Numbers of students (N =821)

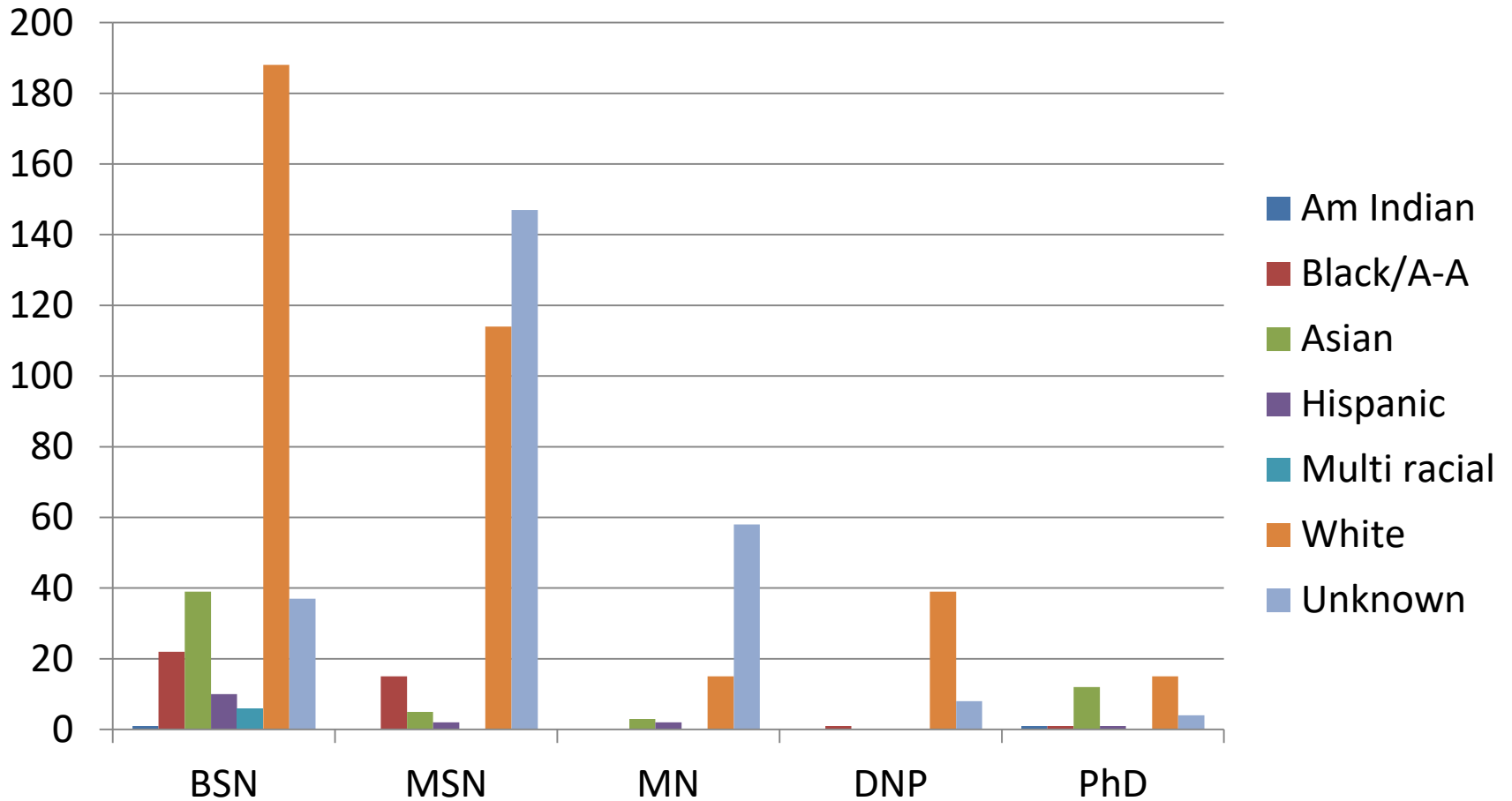


Diversity-gender—11.8%



Diversity-ethnicity and race

25.4%



Highlights

- 821 students total
 - 36.9% BSN
 - 34.4% MSN
 - 8.0% MN
 - 16.0% DNP
 - 4.5% PhD

Highlights

- 25.4% minority (with 36.8% unreported)
 - Last year (2011): 23%
 - National average is 26.5% across all types of schools
 - National figures: BSN 26.9%, MSN 26.6%, PhD 24.7%, DNP 22.0%.
 - Our figures: BSN 29.3%, MSN 17.2%, PhD 55%
- 11.8% male
 - National average is 11.4% for BSN programs only; 9.9% for MSN program
 - Our figures: BSN 12%; MSN 14%

Key thing to remember

Everyone is a recruiter for FPB—staff, faculty, students, alumni!

According to the student surveys, the best recruiters are YOU: faculty, staff and alumni

Development & Alumni Affairs

Update On the progress of Development and Alumni Relations

September 10, 2012

Vicki J. Stouffer, CFRE

Associate Dean of Development and
Alumni Relations



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The Development and Alumni Relations Team

The Alumni Relations Team:

Nada Di Franco – Senior Director of Alumni Relations

Rosemarie Ousley – Assistant Director of Alumni Relations

The Development Team:

Amy Raufman – Director of Development

Patrick Savage – Campaign Director

The Glue that holds us all together:

Susan Lukianowicz – Department Assistant



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Through the university's \$1 billion *Forward Thinking* campaign, FPB School of Nursing will secure funding to upgrade physical space, support student scholarships, and attract and retain nurse scientists and leaders.



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FPB Campaign Goals

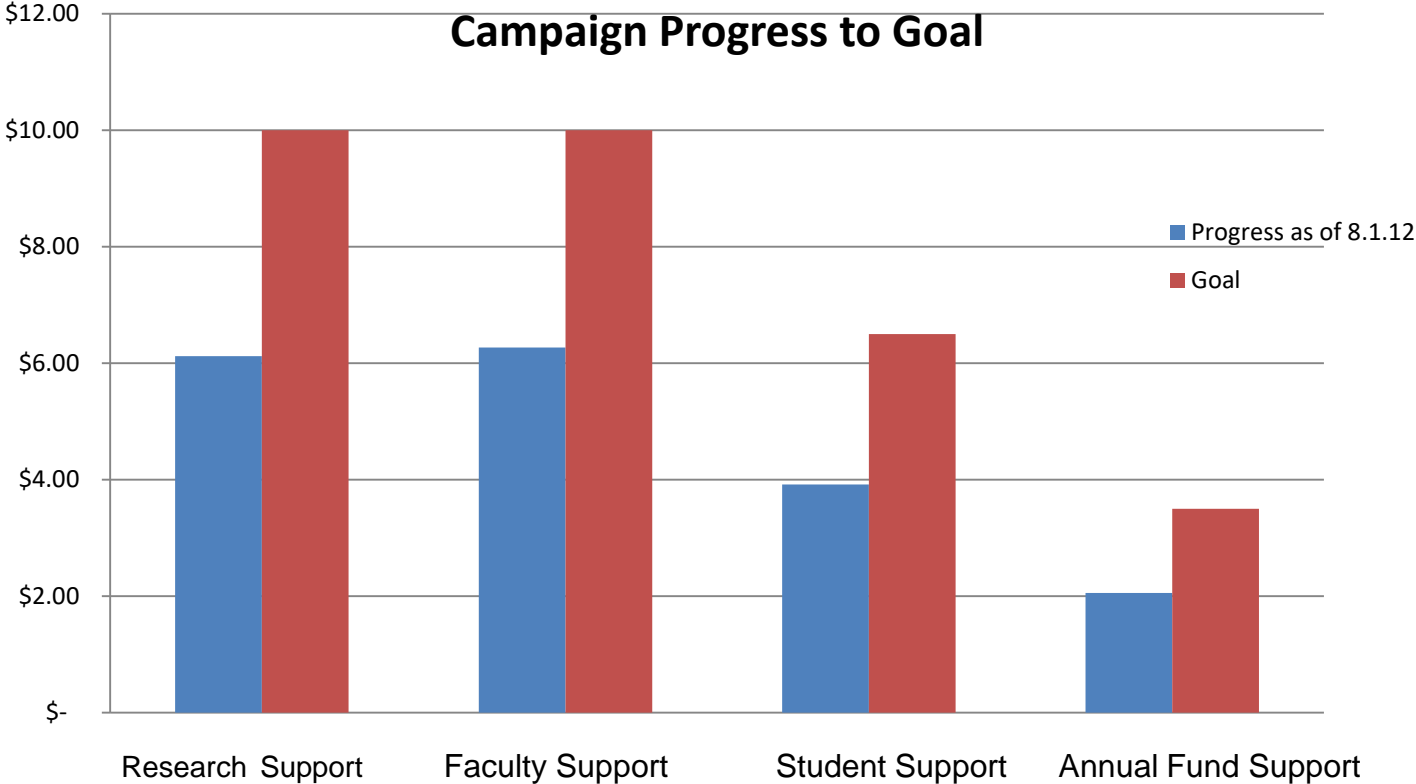
Area of Support	Goal	As of 8.1.12
Research Support	\$10M	\$6.1M
Faculty Support	\$10M	\$6.3M
Student Support	\$6.5M	\$3.9M
Annual Fund/Unrestricted	\$3.5M	\$2.0M
Total	\$30M	\$18.3M



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FPB Campaign Goals



Early Campaign Successes

- \$1.7 million to reintroduce perioperative education in the curriculum and endow a chair
- \$1.5 million professorship from an emeritus faculty member
- Joint research chair for FPB and University Hospitals Case Medical Center to fuel nursing science
- \$4.5 million to name the Dorothy Ebersbach Academic Center for Flight Nursing



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We were thrilled when a 1954 graduate combined her love of flying with her love of nursing to endow the first Academic Flight Nurse program, The Dorothy Ebersbach Academic Center for Flight Nursing. Her gift of \$4.7 million dollars created...



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Three campaign priorities have been identified around which we will rally support for the larger Campaign Goals:

- Palliative and End-of-Life Care
- Perioperative Nursing
- Acute Care and Flight Nursing



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We are seeking support from:

- Alumni
 - Campaign Committee
 - Visiting Committee
 - Alumni Board
- Corporations and Foundations
- Friends whose lives have been touched by a FPB graduate
- Faculty and Staff



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All gifts count toward our progress:

- Annual Fund Gifts
- Planned Gifts
 - Will commitments (if the donor is 70 yrs old by 6.30.16)
 - Property
 - Estate
- Stocks, bonds, mutual funds
- Matching Gifts



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June 30, 2016 \$30 Million Campaign Goal Realized



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Research

Research and Scholarship 2011-12 FY

Shirley M. Moore, RN, PhD, FAAN

Edward J. and Louise Mellen Professor of Nursing

Associate Dean for Research



Research & Scholarship Metrics

- Funded Research Projects
- Funded Training Projects
- Faculty Awards
- Published Manuscripts
- Citations of Faculty
- National Rankings

Faculty Productivity:

	<u>Faculty</u>	
	<u>#</u>	<u>%</u>
1. Externally Funded Research		
(ast to full N=51)	14	27
(instr to full N=89)	17	19
(lect to full N=93)	17	18

Faculty Productivity:

		<u>Faculty</u>	
		<u>#</u>	<u>%</u>
2. Funded Training Grants			
(asst to full	N=51)	13	25
(instr to full	N=89)	16	18
(lect to full	N=93)	16	17

Faculty Productivity:

	<u>Faculty</u>	
	<u>#</u>	<u>%</u>
3. Faculty Awards		
(ast to full N=51)	13	25
	(16 awards)	
(lect to full N=93)	17	18
	(22 awards)	

Faculty Productivity:

	<u>Faculty</u>	
	<u>#</u>	<u>%</u>
4. Published Manuscripts (ast to full N=51)	37	73
	(174 pubs)	
(lect to full N=93)	43	46
	(183 pubs)	

Faculty Productivity:

	<u>Faculty</u>	
	<u>#</u>	<u>%</u>
5. Citations		
(ast to full N=51)	41	80
	(1270 citations)	
(lect to full N=93)	48	52
	(1354 citations)	

Summary of Grant Activity 2011-12

	<u>#</u>	<u>\$</u>
Total Grants Submitted	44	\$45,832,074
Grants Pending	20	\$26,451,464
Grants Received*	19	\$3,686,817

Summary of Grant Activity 2011-12

	<u>#</u>	<u>\$</u>
Fed Research Grants Submit	19	\$34,064,257
RO1	10	\$24,818,377
Other Federal	9	\$ 9,245,880
Fed Research Grants Received	3	\$1,291,722
RO1	1	\$793,462
Other Federal	2	\$498,260

Summary of Grant Activity 2011-12

	<u>#</u>	<u>\$</u>
Non-Fed Res. Grants Submit	12	\$3,328,799
Non-Fed Res Grants Received	5	\$41,704
Training Grants Submit	13	\$8,439,018
Training Grants Received	11	\$2,353,391

Future Directions

- **Build on our current strengths across the life-span: caregiving, palliative care, & self-management research**
- **Enhance our research in geriatrics**
- **Build programs of research that include biomarkers (e.g., genetics, imaging)**

Future Directions (cont)

- **Increase our collaborative research with clinical and campus-wide partners**
- **Nurture early-stage investigators**
- **Involve all levels of students in our research**
- **Provide infrastructure resources to support growing programs of research**

NIH Research Ranking 2012

1. UCSF
2. U. Washington
3. U. Pennsylvania
4. Johns Hopkins University
5. U. of Pittsburgh
6. U. of Michigan
7. U. of Illinois
8. NYU
9. Yale
10. UCLA. **28. CWRU-FPB**

NIH Research Ranking 2013

1. UCSF
2. U. Washington
3. U. Pennsylvania
4. Johns Hopkins University
5. U. of Pittsburgh
6. U. of Michigan
7. U. of Illinois
8. NYU
9. Yale
- 10. CWRU-FPB**





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The World Is Our Stage:

State of the School
September 10, 2012

Mary E. Kerr, PhD, RN
Dean
May L. Wykle Endowed Professor



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Old School Numbers



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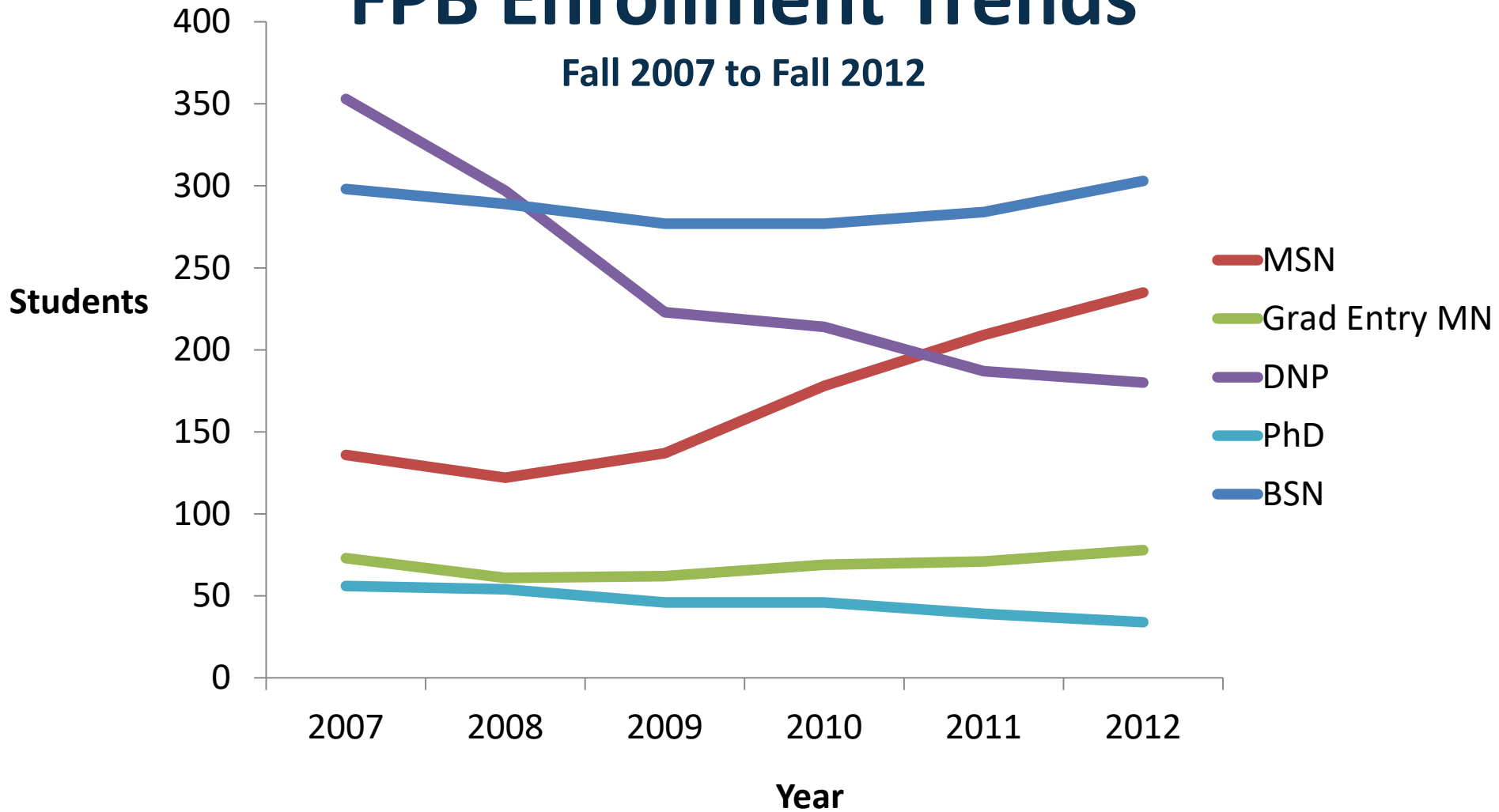
Joining the Ranks in May

58	BSNs
36	MNs
73	MSNs
41	DNPs
<u>11</u>	<u>PhDs</u>
219	Degrees Awarded



FPB Enrollment Trends

Fall 2007 to Fall 2012



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In the Spotlight

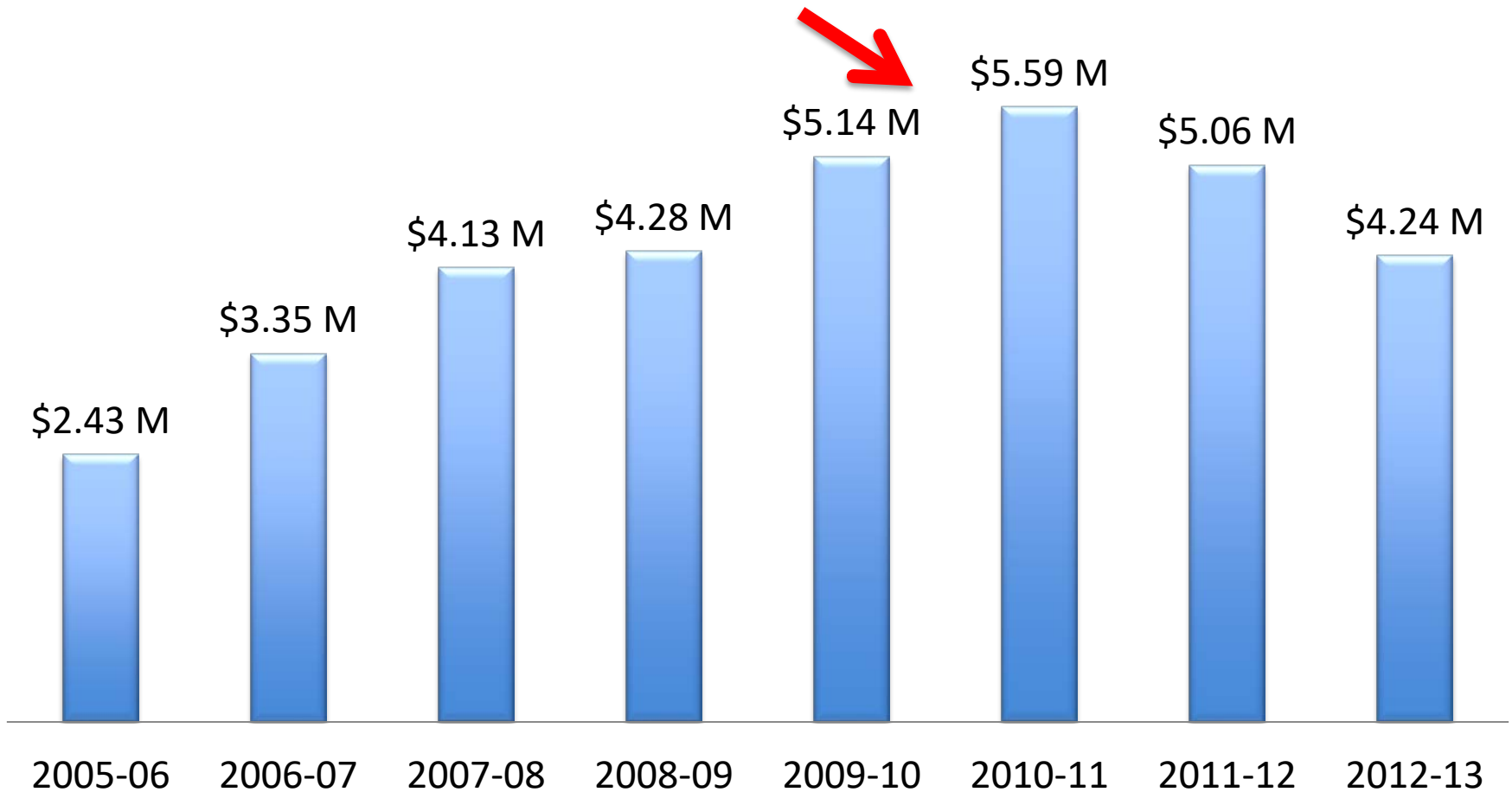


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FPB Research and Training Revenue

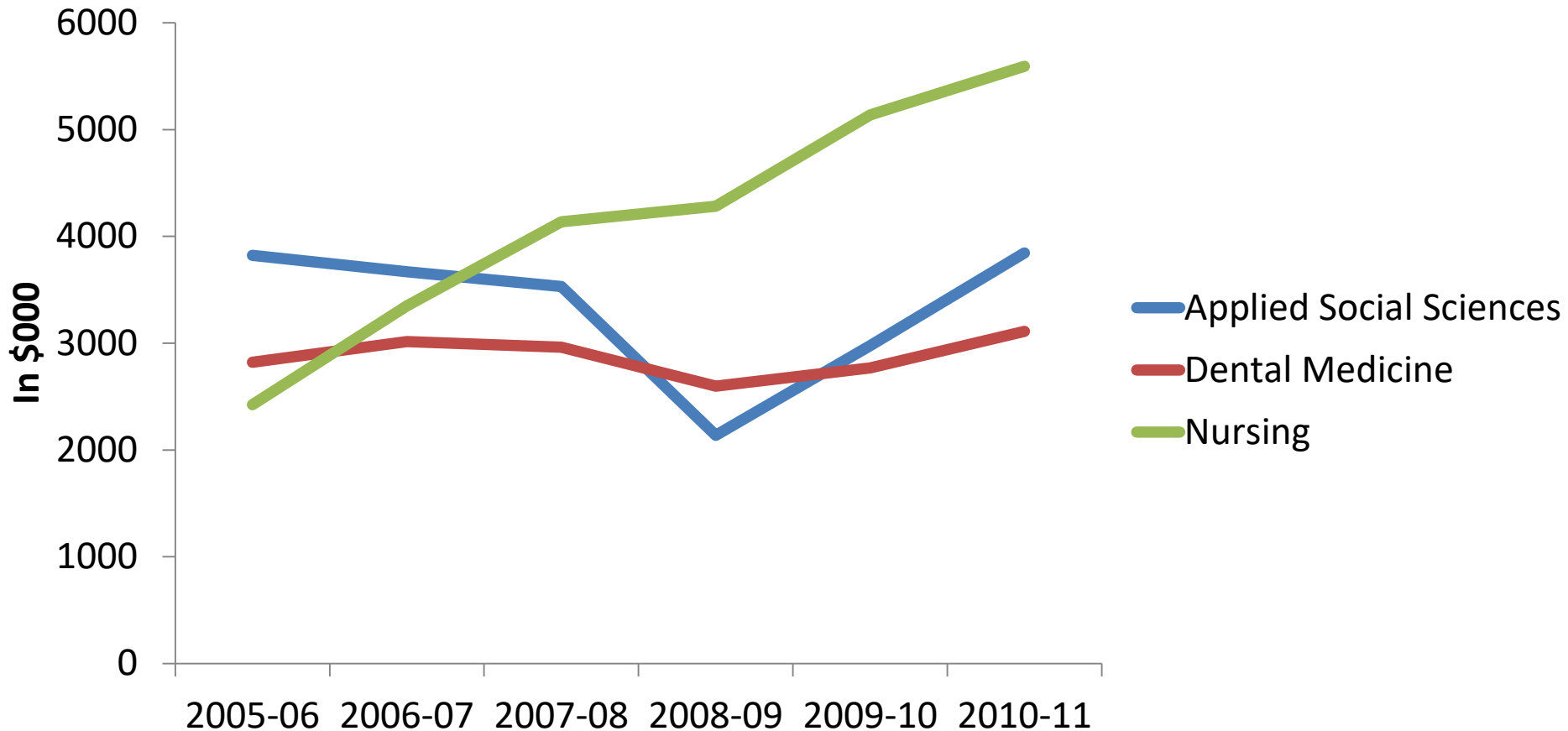


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2012-13 figures are based on budget
projections as of November 2012

Research & Training Revenue in Health Sciences: Case Western Reserve University



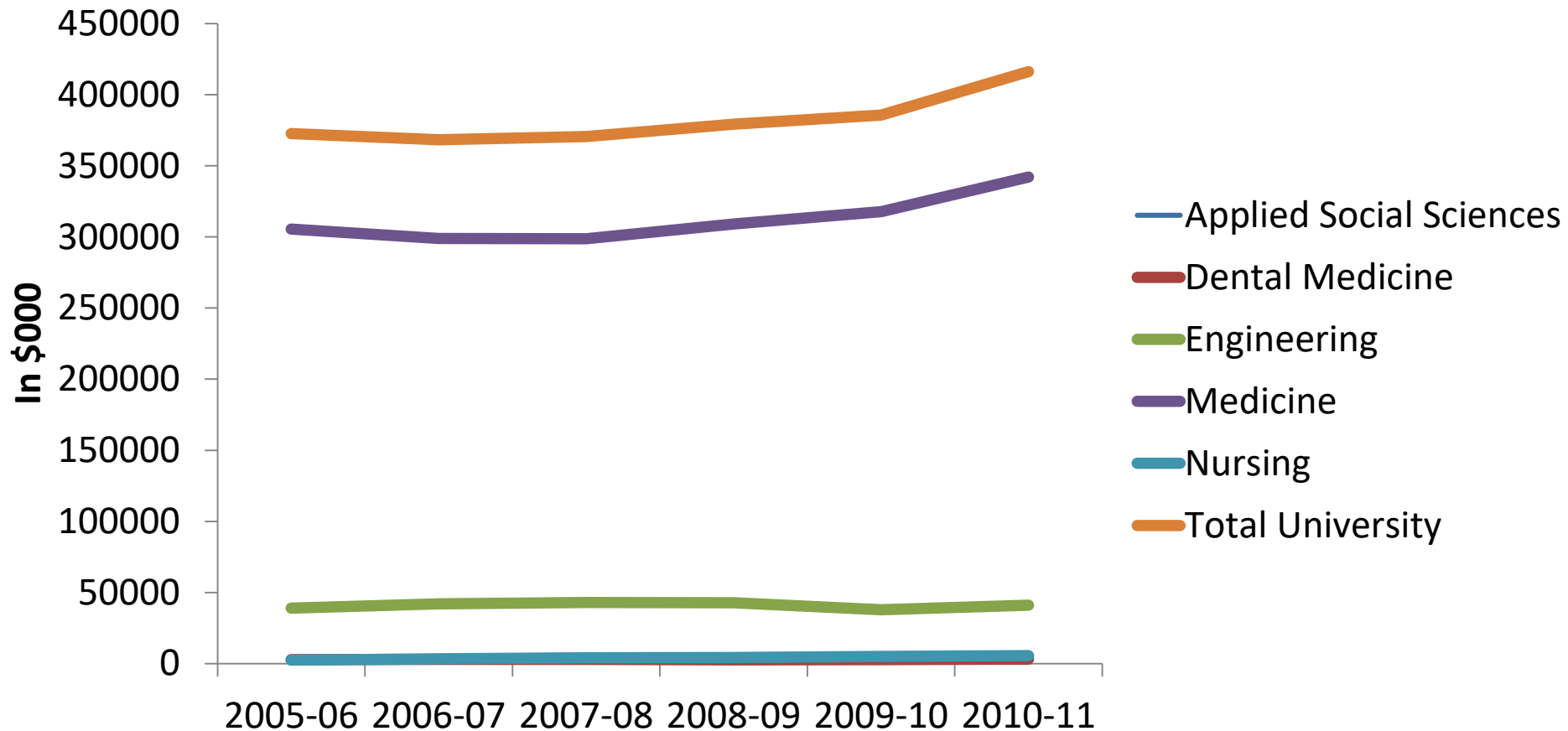
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Source: Office of Budget and Financial Planning. Totals include indirect cost recovery.
<http://www.case.edu/president/cir/resrchtrngdata.html>

Research & Training Revenue

in Health Sciences: Case Western Reserve University

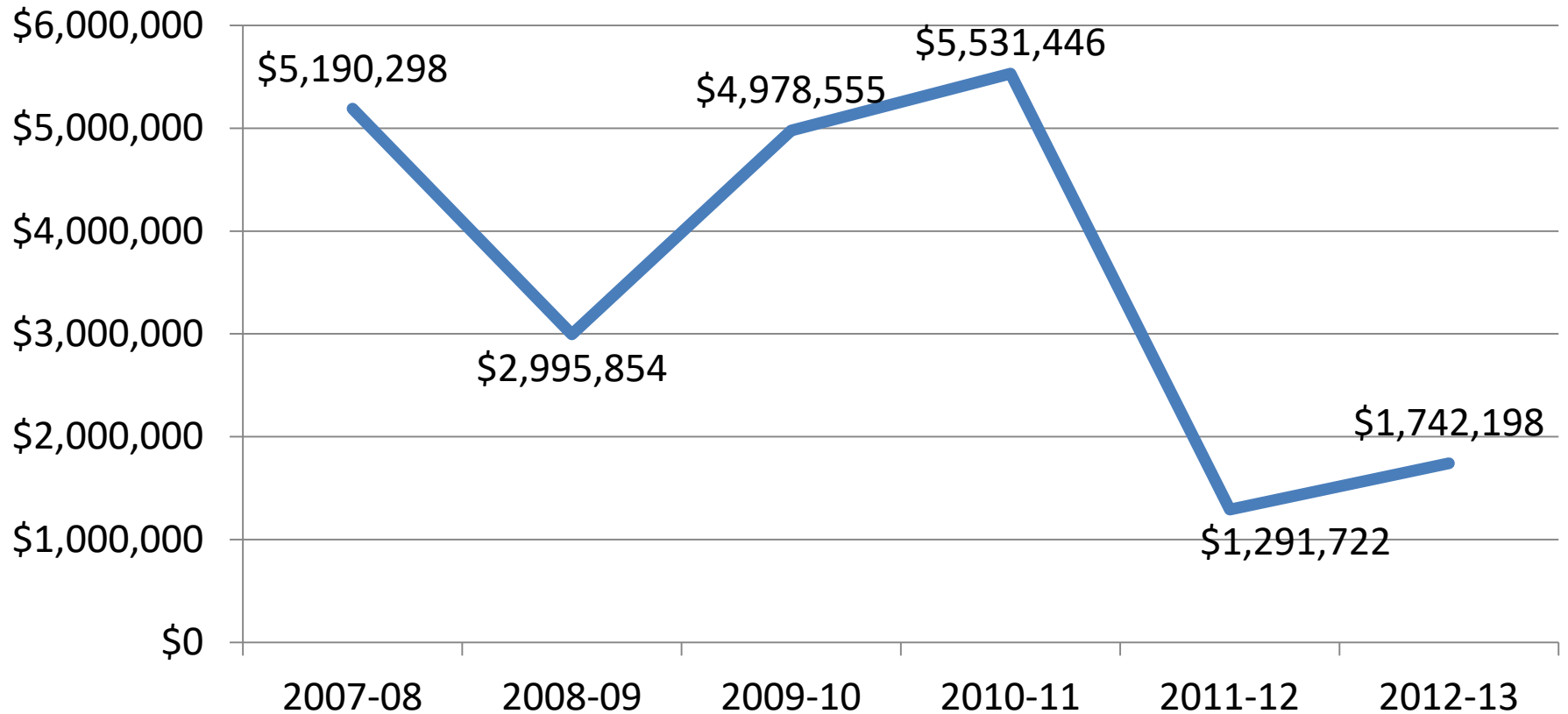


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Source: Office of Budget and Financial Planning. Totals include indirect cost recovery.
<http://www.case.edu/president/cir/resrchtrngdata.html>

Federal Research Grants Received



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Fingers in the Pot

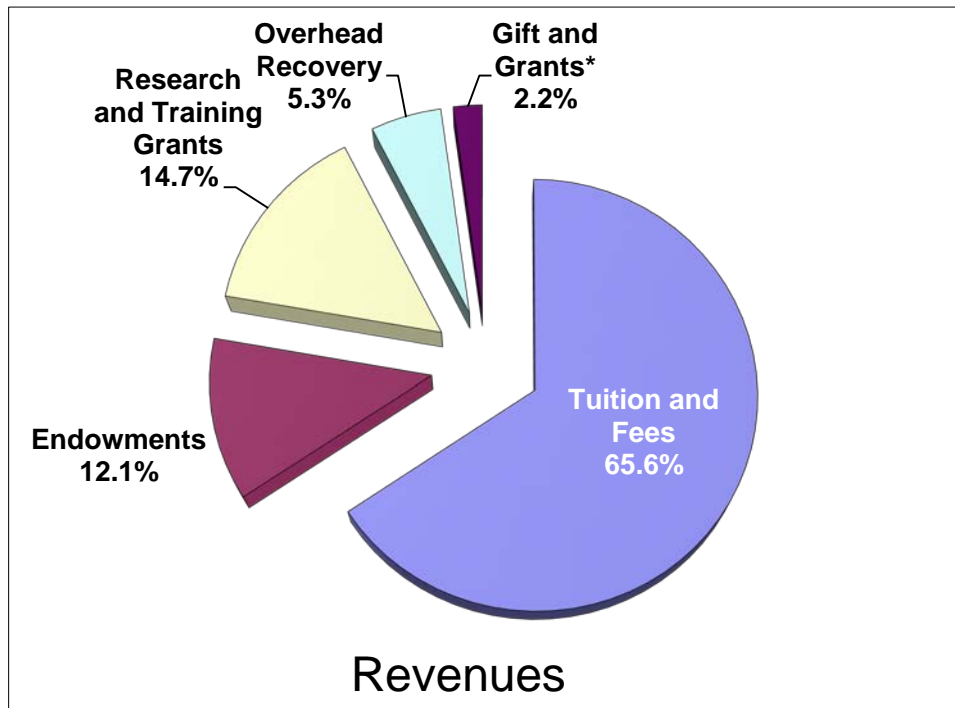


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2011-12 Budget



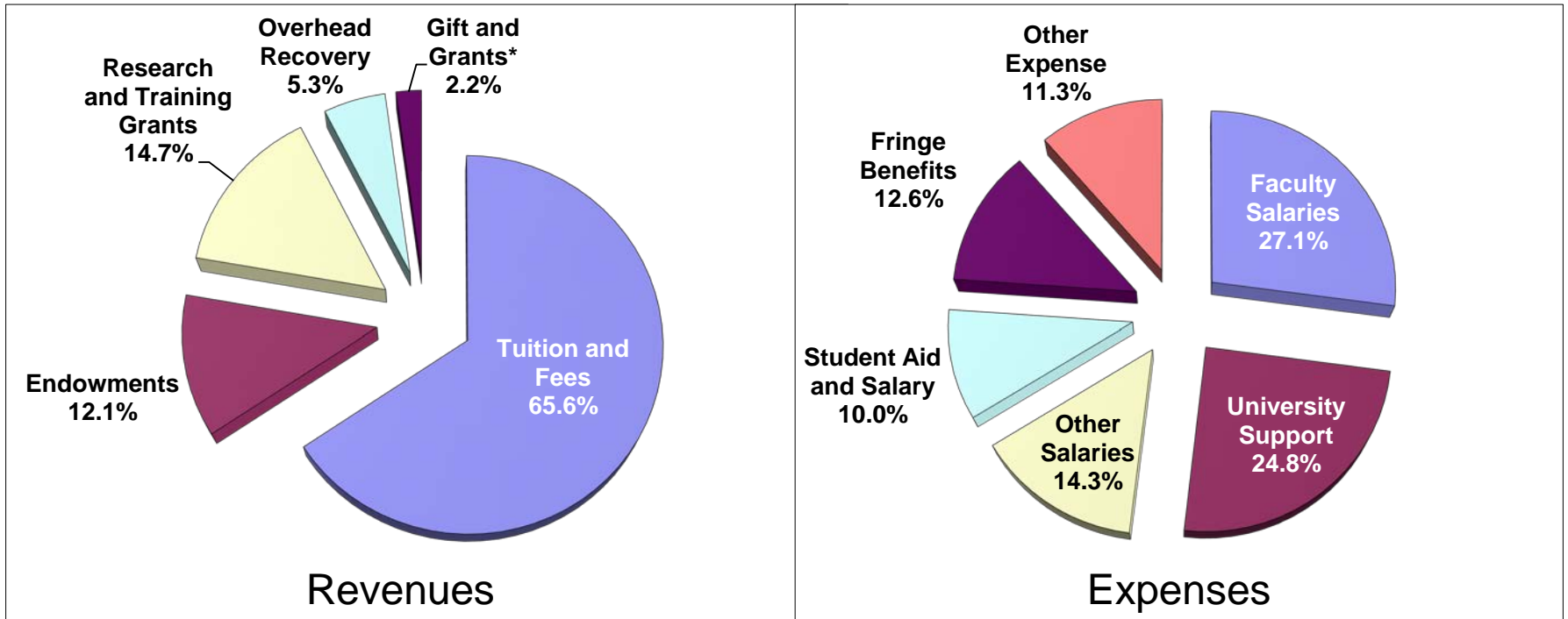
**Total Income/Revenues:
\$25,187,000**



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2011-12 Budget: Operating Results



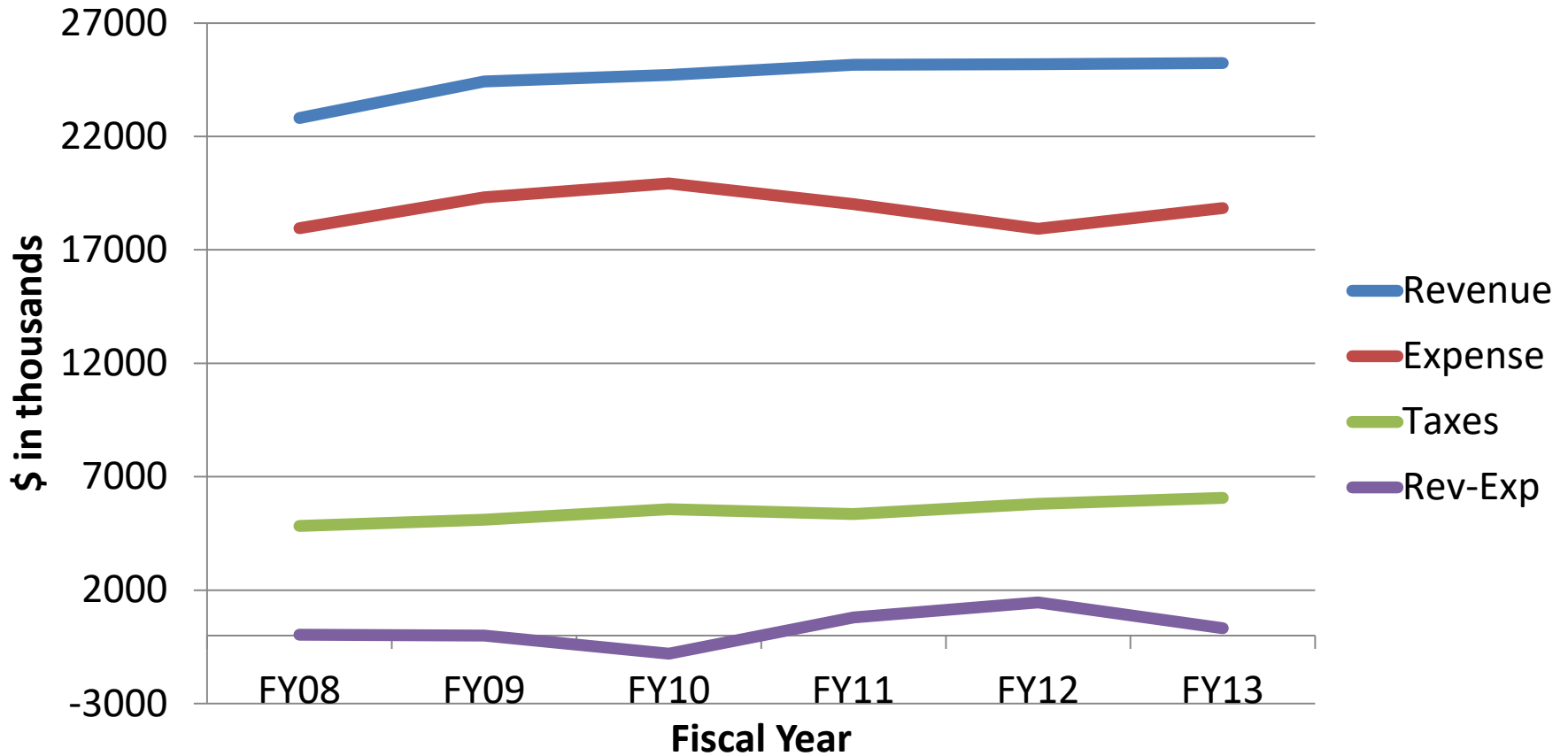
**Total Income/Revenues:
\$25,187,000**

**Total Expenses:
\$23,425,000**

\$1,762,000 in the black - \$300,000 commitments = \$1,462,000 reserve (5.8%)



Budget: 5-Year Trends



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The Judges' Score



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The Company We Keep

- #1: Johns Hopkins University
- #1: University of Pennsylvania
- #1: University of Washington
- #4: University of California-San Francisco
- #4: University of North Carolina-Chapel Hill
- #6: University of Michigan-Ann Arbor
- #7: Duke University
- #7: Oregon Health and Science University
- #7: University of Pittsburgh
- #7: Yale University
- #11: University of Illinois-Chicago
- #11: University of Iowa
- #11: University of North Carolina-Chapel Hill
- #15: Case Western Reserve University**
- #15: Indiana University-Purdue University-Indianapolis
- #15: Rush University
- #15: University of Colorado-Denver
- #15: University of Virginia
- #15: Vanderbilt University



Individual Performances



#15: Case Western Reserve University

5th Gerontological Nursing (2011)

7th Nurse Anesthesia (2011)

13th Pediatric Nurse Practitioner (2007)

16th Family Nurse Practitioner (2007)

17th Nurse Midwifery (2011)



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US News Top School in Ohio

1: Case Western Reserve University (15)

2: Ohio State University (32)

3: University of Cincinnati (64)

4: University of Toledo (99)

4: Xavier University (99)

6: Kent State University (127)

7: Otterbein University (166)

7: Ursuline College (166)

9: Ohio University (193)

9: Wright State University (193)

BEST
GRAD SCHOOLS

U.S. News
& WORLD REPORT

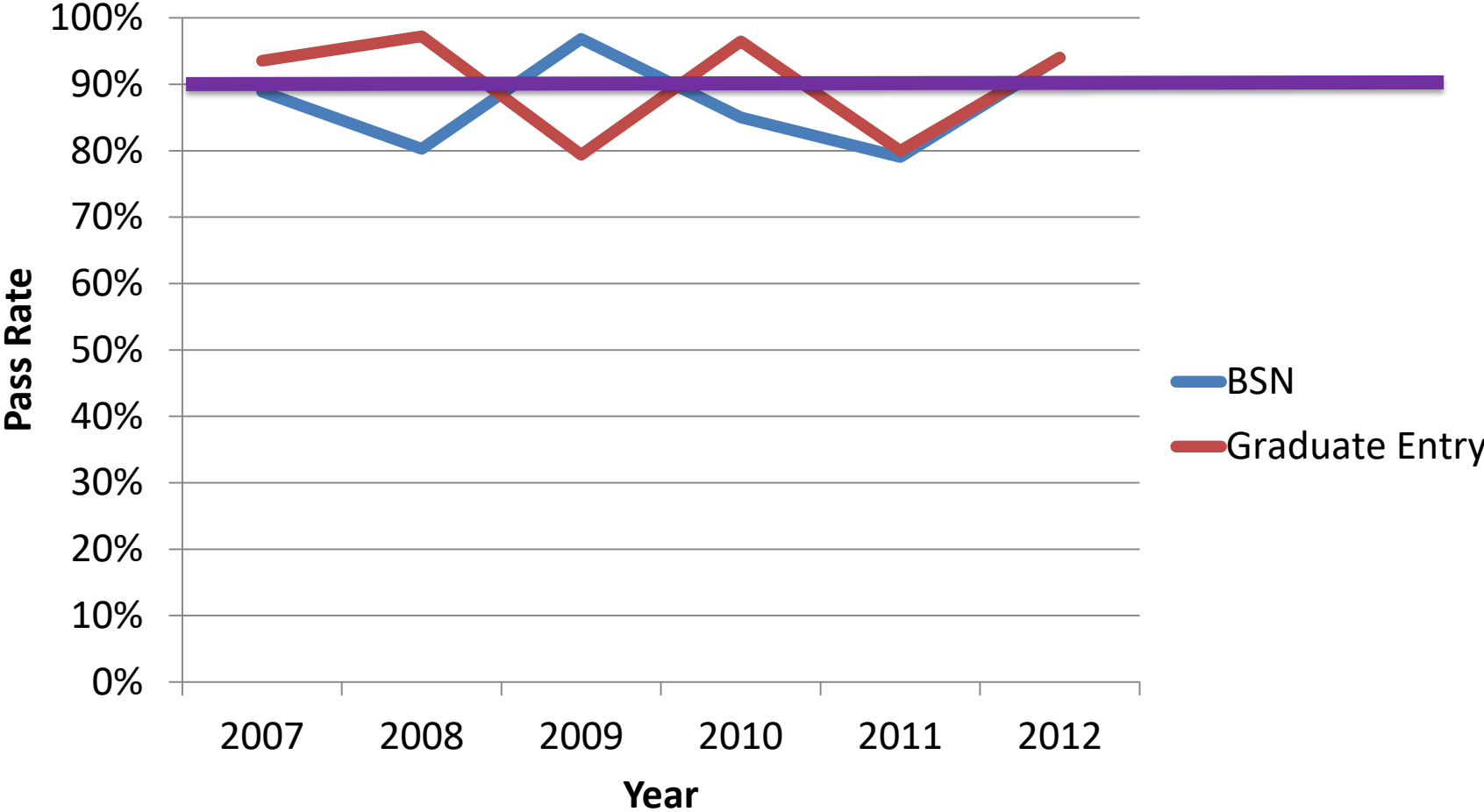
NURSING
2012



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NCLEX BSN/Grad Entry Pass Rate



Memorable Moments



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Improve Scholarship Award Process

Restructured Scholarships Program

- High-merit Graduate Applicants receive awards

Legacy Fellows Program

- Generated 50 PhD leads
- 3 New Legacy Fellows
- Jonas Fellowship

Nurse Faculty Loan Program

- \$703,449

Nurse Anesthetist Traineeship Program

- \$34,358



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Curricular Innovation



Accreditation

- Nurse Anesthesia
- Doctorate in Nursing Practice



Perioperative Requirement

MSN Track in Education

Transforming Mental Health
Nursing Education \$430,354



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Education Highlights

Student Run Free Clinic Opens

QSEN Comes to Town

**Collaboration with the
American Association of
Critical-Care Nurses in
Doctoral Education**



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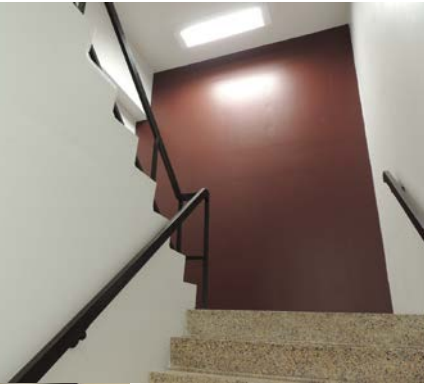
Facilities Improvements



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Facilities Improvements



Recent Changes

- LRC Updates
- Painted Stairwells
- New Furniture in Room 2280
- Dean Photos in First Floor Lounge



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Coming Soon



- New Flight Nursing Suite
- New Operative Suite
- LRC Cameras
- 1st Floor Media Wall



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Upcoming Attractions

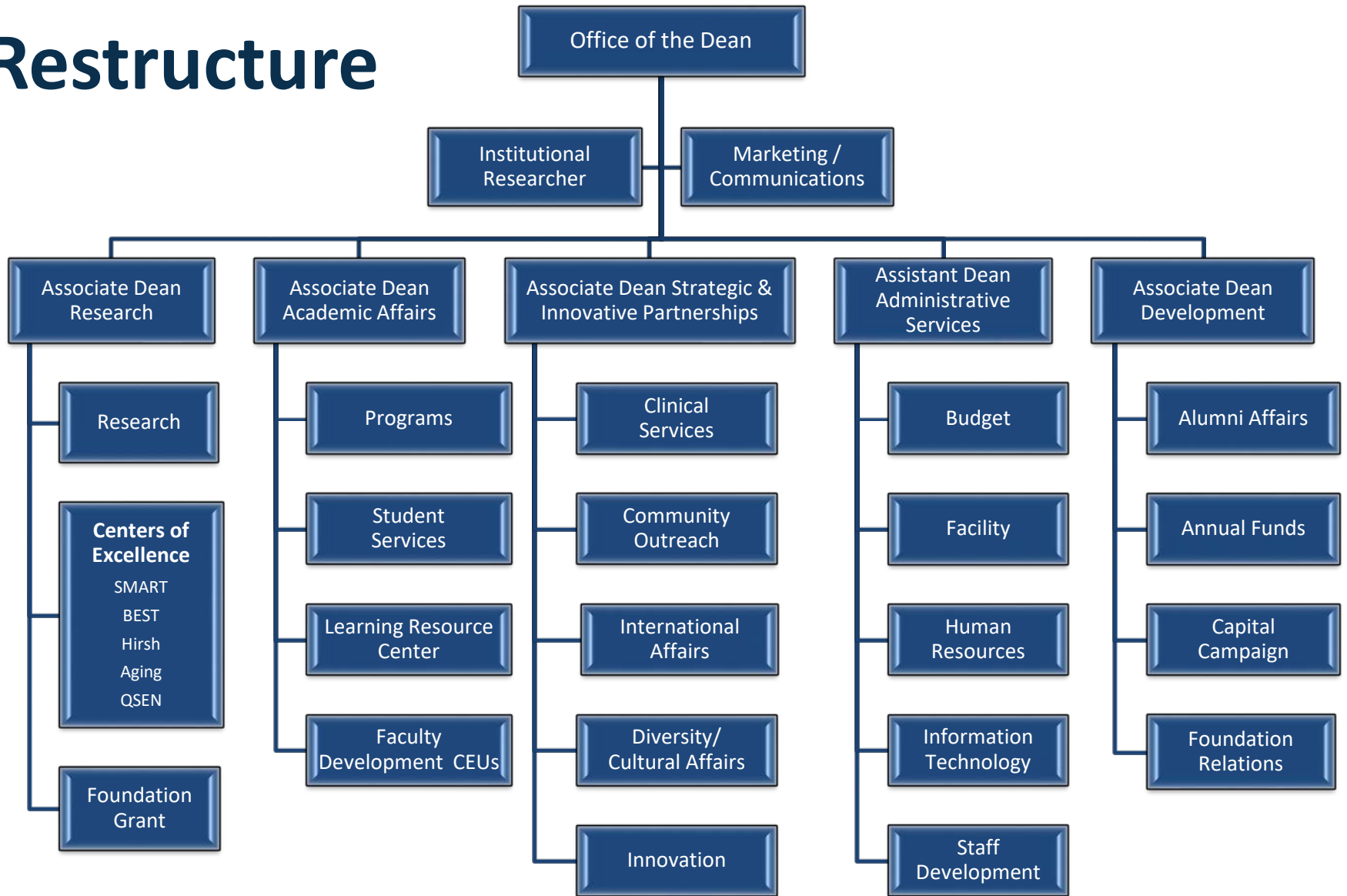


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Restructure



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Strategic Plan 2013-2017

Process:

- Visioning Retreat (January 2012): Nine overall goals identified
- Post Retreat: Goals and Initiatives available additional comments
- Dean's Council & Dean's Cabinet Review: Provided consistent language and eliminated redundancy in goals and initiatives
- Previous Strategic Plan: Conducting evaluation and identifying follow-up areas



Strategic Plan 2013-2017 Goals

1. Enhance educational and research infrastructure
2. Improve the quality of students & the quality of the student experience
3. Ensure a positive and supportive work environment
4. Support the development of faculty and staff across their career trajectory
5. Foster collaboration, team functioning and communication
6. Increase depth and breadth of research
7. Become an incubator for innovation
8. Enhance standing as a top tiered nursing school in the US



Upcoming Events



Homecoming Weekend
September 27-30, 2012

FPB Open Houses
November 7; December 1,
February 9; April 3; May 1

Pinning Ceremony
May 17, 2013



**20th Annual Florence Cellar
Conference**
April 12, 2013



QSEN Conference (Atlanta, GA)
May 30-31, 2013



**International Home Care Nurses
Organization Inaugural Conference**
June 25-28, 2013



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Joining the Team



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Welcome New Additions



Patrick Savage
Director, Major Gifts &
Nursing Campaign



Vicki Stouffer
Associate Dean
Development



Helen Jones-Toms
Director, Marketing &
Communications



Patty Breslin
Research Nurse



Jeanne Hitch
Project Manager



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Welcome New Additions



Tiffany Cooper

Executive Aide, Dean's Office



Kasey Massengale

Department Assistant, Nurse Anesthesia



Maureen Kendel

Assistant for Special Projects,
Dean's Office



Katie Davis

Project Manager



Mary Jo Stark

Assistant Director, CFRS



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Welcome New Faculty

Emphasis on Basic & Clinical Research



Rebecca Darrah, PhD
Assistant Professor,
Genetics



**Marguerite (Peg) DiMarco,
PhD, RN**
Associate Professor,
Pediatrics



Chao-Pin Hsiao, PhD, RN
Assistant Professor,
Clinical Oncology

Begins
Jan.
2013



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Welcome New Clinical Faculty



Kristina Banks,
MSN, RN
Instructor



Cindy Danko,
MSN, RN
Instructor



Jesse Honsky,
BSN, RN
Instructor



Cindy Motley,
MSN, RN
Instructor



Julie Hopkins,
MSN, RN
Instructor



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Saluting



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Faculty Promotions



Amy Y. Zhang, PhD
Granted Tenure
as Associate Professor



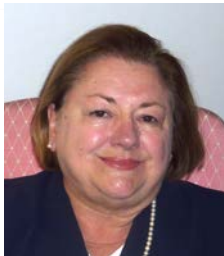
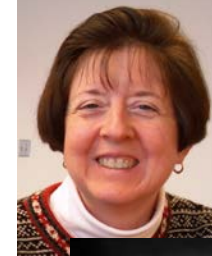
**Elizabeth Madigan,
PhD**
Promoted to
Associate Dean for
Academic Affairs



Mary A. Dolansky, PhD
Promoted to
Associate Professor



Honors & Awards





Jumping for Joy



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New Research Funding



Barbara Daly, PhD



Mary Dolansky, PhD



Ann Williams, PhD

**NIH/NINR R01 Funding
\$793,462**

"Mapping the Complexity of End-of-Life Transitions in Chronically Critically Ill"

**OhioPACE Grant
\$50,000**

"Intensive Behavioral Counseling for Cardiovascular Disease Prevention: Operationalizing a New Medicare Service"

**RWJF
\$50,000**

"Quality and Safety Education for Nurses (QSEN): Embedding New Competencies"

**NIH
\$416,810**

"Nonvisual Foot Examination for People with Diabetes and Visual Impairment"



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New Research Funding



Shirley Moore, PhD



Maryjo Prince-Paul, PhD



Andrew Reimer, PhD

**NINR/NHLBI
\$430,354**

**American Heart
Association
(local chapter)
\$26,091**

**O'Neill Foundation
\$20,000**

**MedEvac Foundation
\$10,704**

“Targeted
Management
Intervention for
African-American Men
with TIA or Stroke”

“Developing and
Testing a
SystemCHANGE
Intervention in
Stroke Survivors”

“Center for Community
Partnerships in Palliative and End
of Life Care”

“Assessment of Patients’ Exposure
to Transport”



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Extending Themselves



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Congratulations

Fulbright Scholar



Marilyn Lotas, PhD
Associate Professor

**National Institute for Nursing Research
Summer Genetics Institute Program**



Ron Hickman, PhD
Assistant Professor



Melissa D. Pinto, PhD
Instructor





FINAL DANCES



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Goodbyes



Robert Binstock, PhD

Professor of Aging, Health and Society
Appointments in Medicine & Nursing



Wilma J. Phipps, PhD, RN, FAAN

Professor Emeritus of Medical Surgical Nursing



Rosemarie Hogan, MSN, RN, FAAN

Assistant Dean Emeritus of Academic Programs



Faculty and Staff Retirements



Dr. Nahida Gordon

Professor
SOM Professor of Bioethics



Mr. Subhash Sharma

Department Assistant
35 years of CWRU Service



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A Special Thank You



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**DOROTHY EBERSBACH
ACADEMIC CENTER
FOR FLIGHT NURSING**

[Video Tribute to
Dorothy Ebersbach](#)



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Life Lessons from Dorothy



- Bold & Purposeful
- Positive & Supportive
- Collaborative
- Intellectually Curious
- An Agent of Change
- **Embrace the Future**



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Beginning Today

1. Enhance student's educational experience
 - Offer great scholarship packages to high quality students
 - Support innovative educational ideas
2. Create a great place to work for both faculty and staff
 - Educational programs for faculty and staff
 - Focus on wellness
 - Productive helpful communication
3. Develop scientists and expand research opportunities
4. Enhance standing as top tiered nursing school
 - Clinical programs and research





Questions?



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