



State of the School

September 30, 2013

Mary E. Kerr, PhD, RN

Dean

May L. Wykle Endowed Professor



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In the Classroom



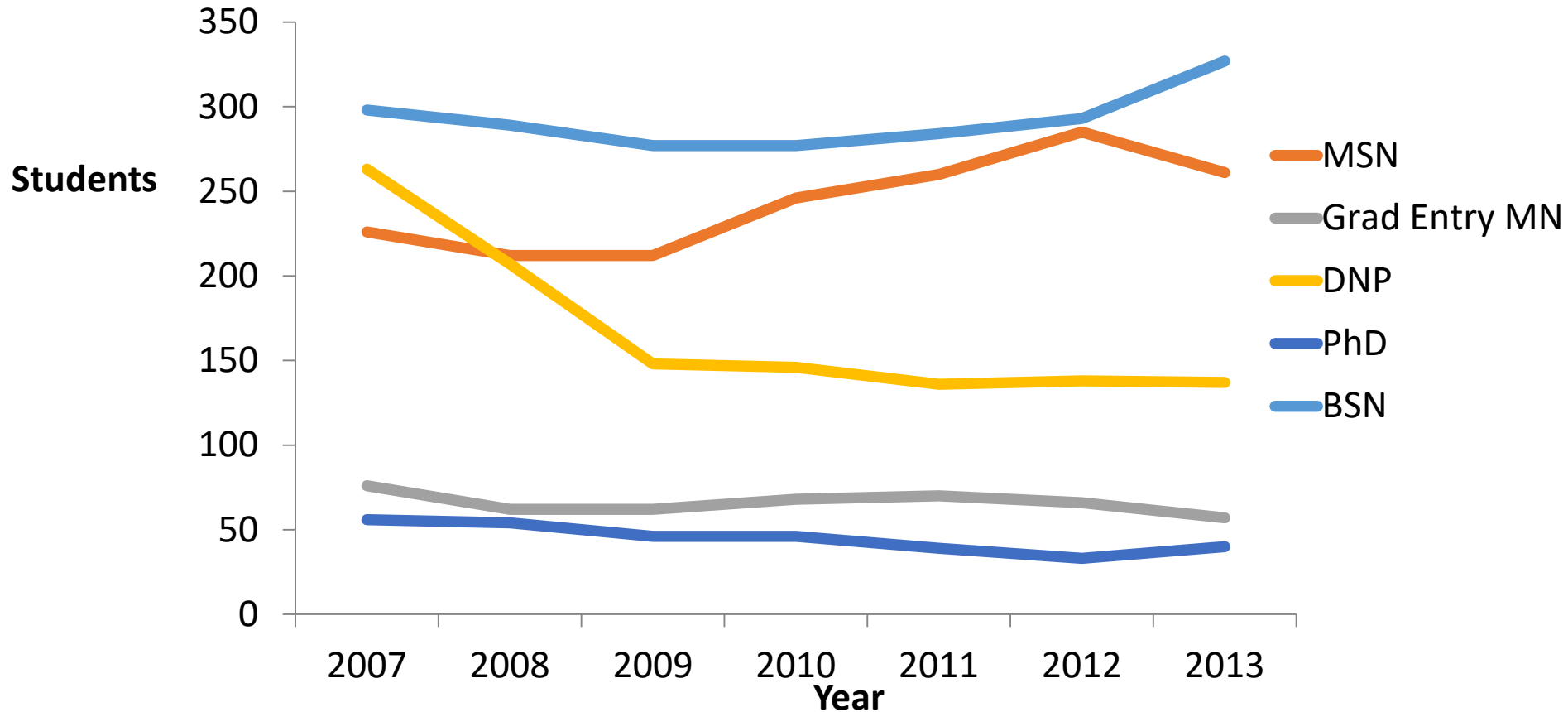
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12/12/2015

UPDATE: FPB Enrollment Trends

Fall 2007 to Fall 2013



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New Clinical Faculty



Mary Franklin, MSN, RN
Instructor and
Advanced Practice
Preceptor Coordinator



Erin Discenza, MSN, RN
Instructor
BSN program



**Michael Ruszala,
DNP, RN, ACNP**
Instructor
BSN program



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Returning Clinical Faculty



**Laura DeHelian, PhD,
PMHCNS-BC, APRN**
Instructor
MSN program



**Beth Zimmerman, MSN,
RN, CNS**
Instructor
BSN program



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Curricular Innovation



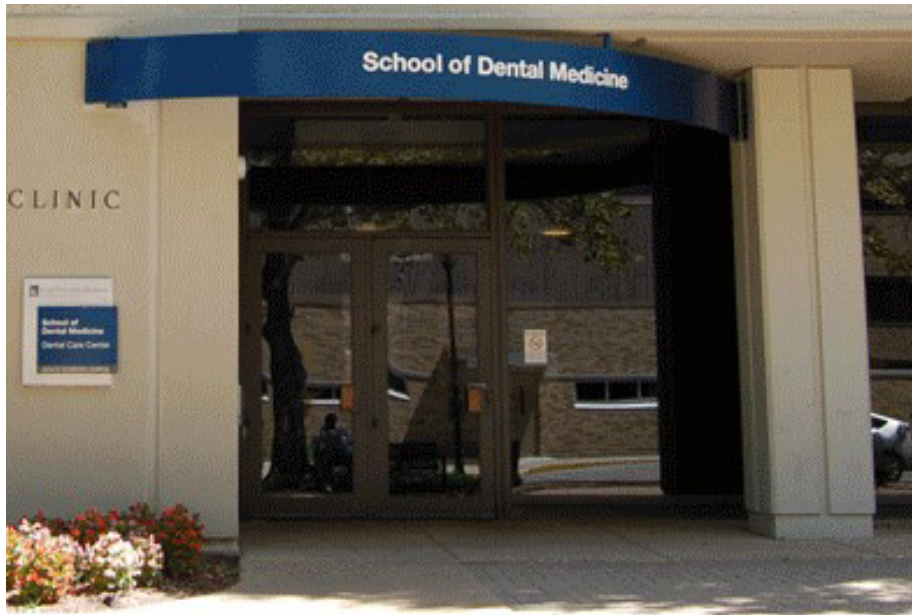
- Alumni Standardized Patient Program
- CHOMP
- STAT Camp
- FPB/OAAPN Online CE Course



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Curricular Innovation



- Alumni Standardized Patient Program
- **CHOMP**
- STAT Camp
- FPB/OAAPN Online CE Course



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Curricular Innovation

Stat Camp for DNP and MSN Students

Earn 30 CEUs and meet your basic statistics course requirements with our self-guided learning modules.

If you have not taken a basic statistics course in the past five years or need a refresher before your required NUND 450 Applied Statistics class, try our Stat Camp for enrolled DNP and MSN students.

This 30-credit CE program consists of 10 modules. Whether you need to be introduced to the foundations of statistics or just get reacquainted, our goal is to prepare you to be successful in our NUND 450 course. These modules include:

- A review of basic statistical concepts
- A review of basic research techniques such as sampling
- A review of univariate statistical analysis
- A review of bivariate statistical analysis
- An overview of commonly used statistical tests



- Alumni Standardized Patient Program
- CHOMP
- STAT Camp
- FPB/OAAPN Online CE Course



Support for Students

Legacy Fellows Program

- 8 Legacy Fellows

T-32 Training Grant in Palliative Care

- \$1.76 million for 8 pre- and post-docs

Nurse Faculty Loan Program

- \$2.5 million

Nurse Anesthetist Traineeship Program

- \$36,500



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At the Cutting Edge



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New Research Funding



**Ronald L. Hickman, Jr.
PhD**

**NIH/NINR R15 Grant
\$475,476**

“Avatar-Based Decision Support
Technology for Surrogate Decision
Makers.”



Jackie Slomka, PhD

**NIH/NINR
\$1,742,198**

“Randomized Trial of an HIV
Navigation Program for Early
Palliative Care”



Amy Zhang, PhD

**American Cancer Society
\$72,000**

“Erectile Dysfunction and
Quality of Life After Prostate
Cancer Treatment”



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12/22/2016

New Research Funding



Rebecca Darrah, PhD

**Cystic Fibrosis Foundation
\$40,000**

Cystic Fibrosis Feasibility Study



Mary Dolansky, PhD

**Cardinal Health
Foundation
\$31,500**

“Hidden Safety Resource:
Family Caregiver Participation
in Medication Reconciliation
Across Care Transitions.”



Ann Williams, PhD

**CWRU CTSC
\$50,000**

“Diabetes Systems CHANGE™:
Community-based Peer Support for
People with Diabetes.”

New Research Funding



Susan Mazanec, PhD

**American Cancer Society
\$30,000**

“A Dyadic Intervention for Distress Management for Patients with Multiple Myeloma and Their Caregivers: A Pilot Study”



Celeste M. Alfes, DNP

**NLN Joyce Griffin-Sobel
Education Research Grant
\$20,000**

“Standardized Patient v. Role Play Strategies: Patient-Centered Care and Safety”



Elizabeth Madigan, PhD

**NLN Ruth Corcoran and Nancy
Langston Nursing Education
Research Grant
\$25,000**

“Development of a Behavioral Observation Instrument to Support Quality and Safety Education”

New Research Faculty



Abdus Sattar, PhD
Assistant Professor
Epidemiology and Biostatistics



Michael Decker, PhD
Associate Professor
Sleep Disorders



Chao-Pin Hsiao, PhD
Assistant Professor
Clinical Oncology



Rebecca Darrah, PhD
Assistant Professor
Clinical Genetics



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New Post-Doctoral Fellows



Kathy Wright, PhD
Mellon Post-doctoral Fellow



Dawn Betters, PhD
T-32 Post-doctoral Fellow



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Buildings and Grounds



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Facilities Improvements



Recent Changes

- Wet Lab
- Lecture Hall N0A 290
- Conference Room 203J
- Lactation Lounge



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Learning Resource Center



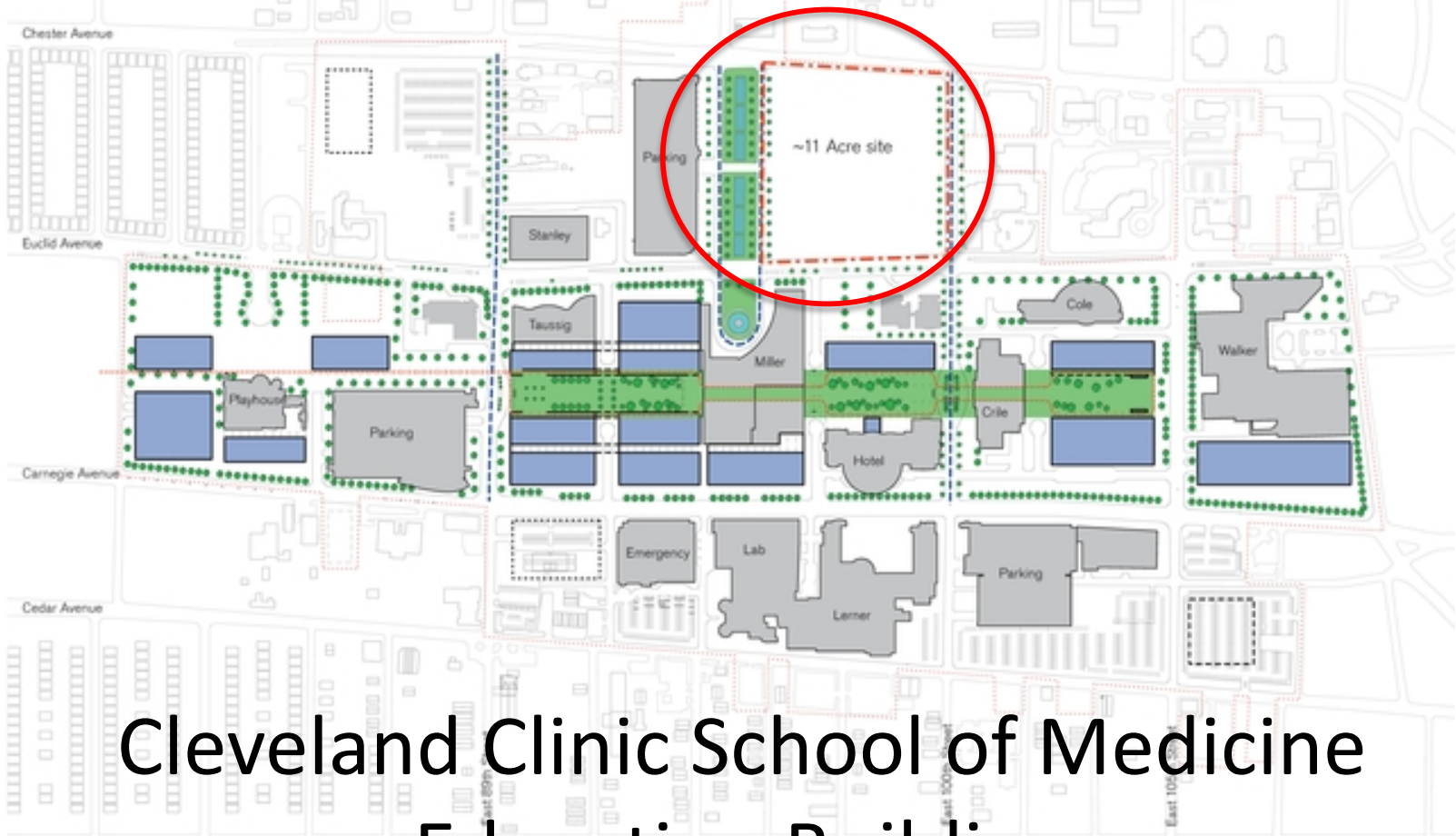
Bostwick
Design
Partnership



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Changes in the Neighborhood



Cleveland Clinic School of Medicine Education Building



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Saluting



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12/22/2015

Congratulations

Sigma Theta Tau International

**Nell J. Watts Lifetime Achievement
in Nursing Award**



May L. Wykle, PhD
Professor

**Nurse Researcher
Hall of Fame**



Barbara J. Daly, PhD
Professor

**Dorothy Garrigus Adams Award for
Excellence in Fostering Professional
Standards**



Rebecca Patton, MSN
Instructor



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Congratulations

**Fellow, American
Academy of Nursing**



Marilyn Lotas, PhD
Associate Professor

**Fellow, American
Academy of Nursing**



Mary Quinn Griffin, PhD
Associate Professor



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Congratulations

**Fellow, Gerontological
Society of America**



Patricia Higgins, PhD, RN
Associate Professor

**Fellow, American
Association of Nurse
Practitioners**



Chris Winkelman, PhD
Associate Professor

**Fellow, NLN Academy of
Nursing Education**



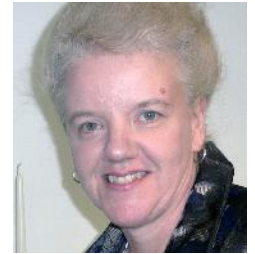
Debbie Lindell, DNP, RN, CNE
Assistant Professor



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Honors & Awards



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Congratulations

**CWRU J. Bruce Jackson Award of
Excellence in Undergraduate
Mentoring**



Ronald L. Hickman, Jr. PhD
Assistant Professor

**CWRU Distinguished
Research Faculty Award**



Shirley M. Moore, PhD
Professor



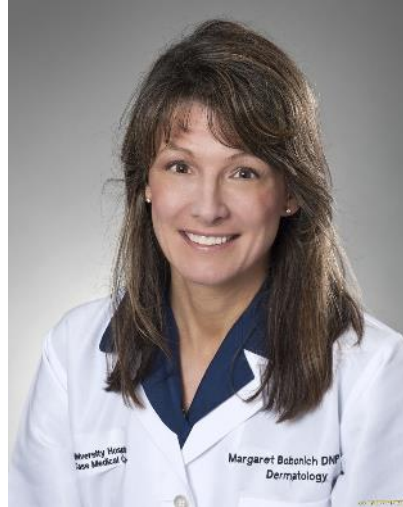
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Faculty and Staff Promotions



Allison Webel, PhD
Promoted to
Assistant Professor
Tenure Track



Margaret Bobonich, DNP
Promoted to
Assistant Professor
Non-Tenure Track



Jane Marek, DNP
Promoted to
Assistant Professor
Non-Tenure Track



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Faculty and Staff Promotions



Gayle Petty, DNP
Promoted to
Assistant Professor
Non-Tenure Track



Stephanie Steiner, MSN
Promoted to
Instructor
Non-Tenure Track



Amy Raufman, MA
Promoted to
Senior Director of Alumni Relations
& Development



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Transitions



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Emerita Status



**May L. Wykle,
PhD, RN**
Professor Emerita
Former Dean



**Judy A. Maloni,
PhD, RN**
Professor Emerita



**Claire Andrews,
PhD RN**
Professor Emerita
(pending)



Faculty and Staff Retirements



Jack Kless
Assistant Professor
Director, Nurse
Anesthesia Program



Ken Jones,
Building
Coordinator



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Goodbyes



**Margaret A. Wheatley, PhD,
MSN, RN, CNS**
Assistant Professor of Nursing



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Joining the Team



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Welcome New Staff



Staci Garlington
Assistant to the
Associate Dean for
Academic Affairs



Jennifer Wason
Assistant to the
Associate Dean of
Research



John DiGiacomo
Senior Recruiter



Anthony Michaels
Recruitment and
Retention Specialist



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Welcome New Staff



Kim Cornuelle
Assistant Director of Marketing
and Communications



Kevin DeLisio
Building Coordinator



Mary Clark
Coordinator, Alumni Relations
and Development



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Welcome New Staff



Cayce Felber
Department Assistant
Center for Research and
Scholarship



Clara Adeniyi
Research Assistant
IMPACT



Christine Musacchio
Project Manager
CHOMP

Sally Karyo
Department Assistant
Doctoral Studies



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How Are We Doing

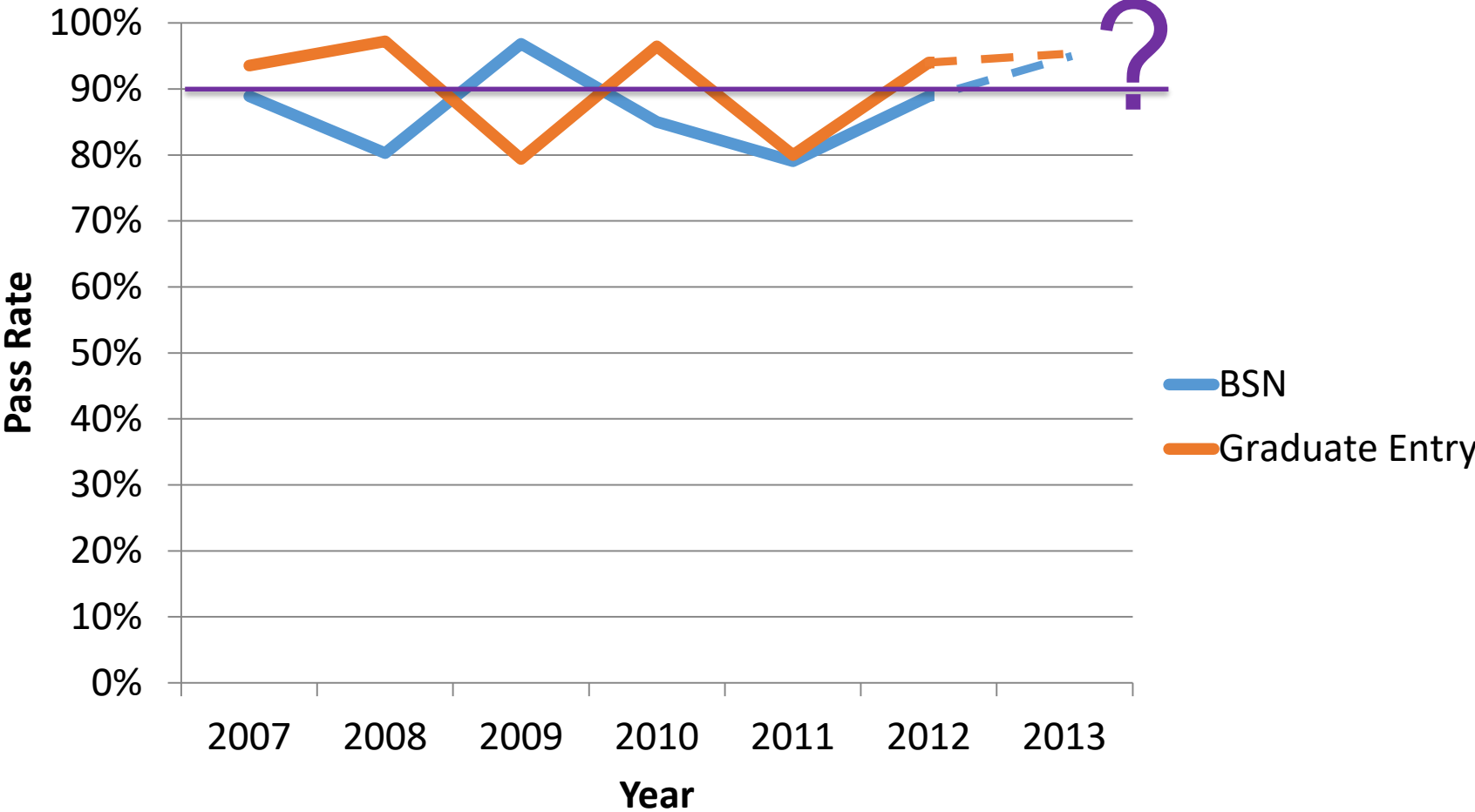


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NCLEX BSN/Grad Entry Pass Rate



The Company We Keep

- #1: Johns Hopkins University
- #1: University of Pennsylvania
- #1: University of Washington
- #4: University of California-San Francisco
- #4: University of North Carolina-Chapel Hill
- #6: University of Michigan-Ann Arbor
- #7: Duke University
- #7: Oregon Health and Science University
- #7: University of Pittsburgh
- #7: Yale University
- #11: University of Illinois-Chicago
- #11: University of Iowa
- #11: University of North Carolina-Chapel Hill
- #15: Case Western Reserve University**
- #15: Indiana University-Purdue University-Indianapolis
- #15: Rush University
- #15: University of Colorado-Denver
- #15: University of Virginia
- #15: Vanderbilt University



Individual Performances



#15: Case Western Reserve University

5th Gerontological Nursing (2011)

7th Nurse Anesthesia (2011)

13th Pediatric Nurse Practitioner (2007)

16th Family Nurse Practitioner (2007)

17th Nurse Midwifery (2011)



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12/12/2015

US News Top School in Ohio

1: Case Western Reserve University (15)

2: Ohio State University (32)

3: University of Cincinnati (64)

4: University of Toledo (99)

4: Xavier University (99)

6: Kent State University (127)

7: Otterbein University (166)

7: Ursuline College (166)

9: Ohio University (193)

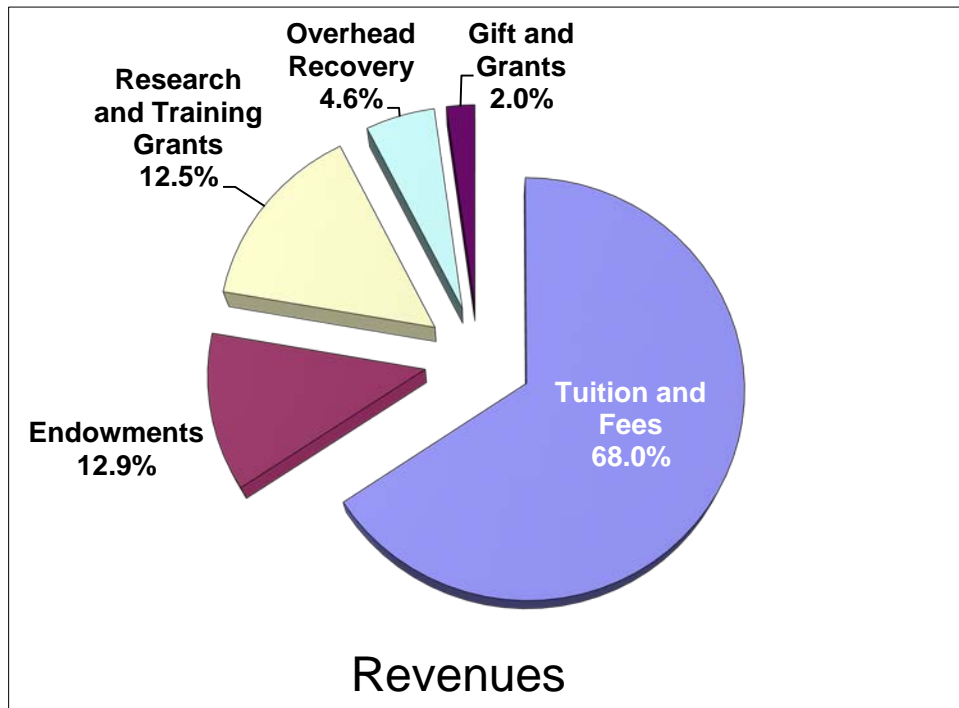
9: Wright State University (193)



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2012-13 Budget



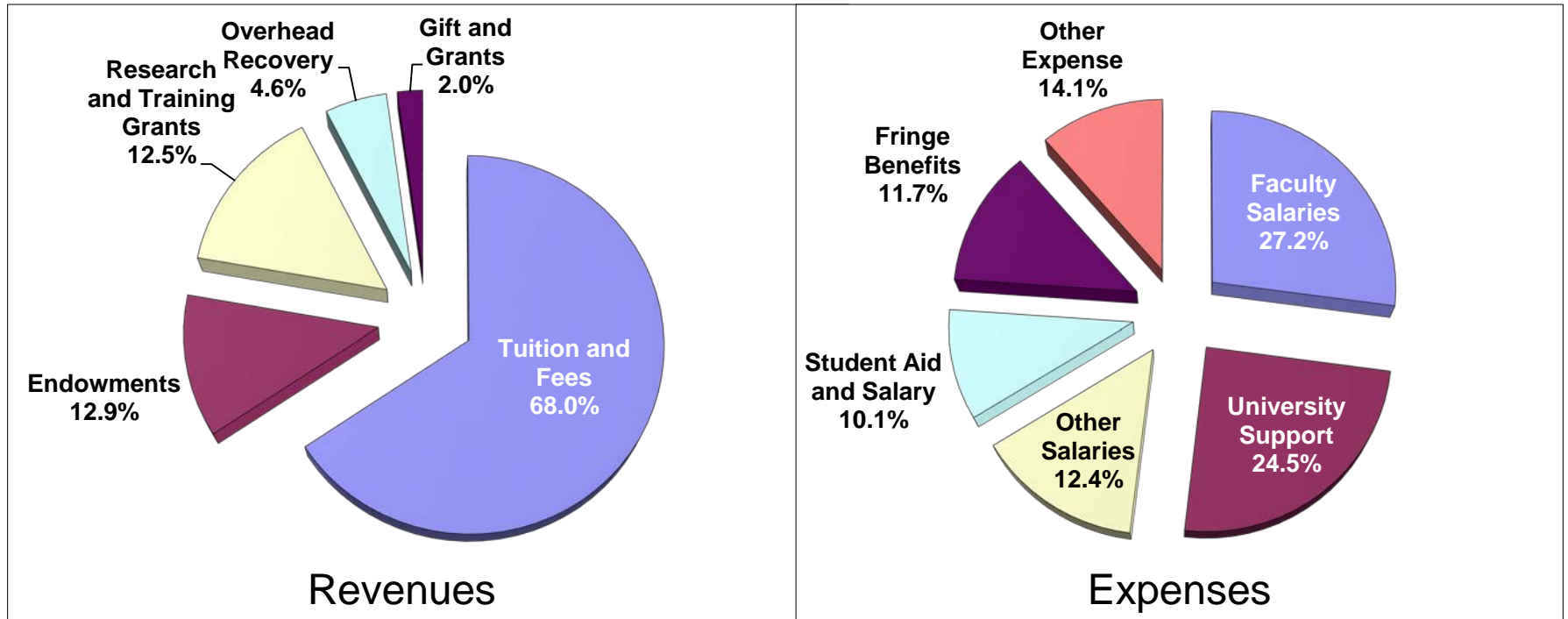
**Total Income/Revenues:
\$25,798,000**



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2012-13 Budget: Operating Results



**Total Income/Revenues:
\$25,798,000**

**Total Expenses:
\$24,811,000**

\$987,000 to reserve (3.8%)



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Upcoming Attractions



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Upcoming Events



FPB Open Houses

November 6; January 11,
February 8; April 2; May 7

Pinning Ceremony

December 6, 2013

May 16, 2014

National Midwifery Week

Cupcake Celebration

October 6 to 12, 2013

Celebrate the Career and Contributions of May L. Wykle

October 11, 2013



QSEN Conference (Baltimore, MD)

May 27 to 29, 2014



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Strategic Plan 2013-2017

Process:

- Visioning Retreat (January 2012): Nine overall goals identified
- Post Retreat: Goals and Initiatives available additional comments
- Previous Strategic Plan: Conducting evaluation and identifying follow-up areas
- Dean's Council & Dean's Cabinet Review: Review language and consistency of FPB goals and initiatives with the University's Strategic Plan



Strategic Plan 2013-2017 Goals

1. Improve the quality of students and the student experience.
2. Enhance the research infrastructure to increase depth and breadth of the school's research enterprise.
3. Enhance FPB's national and international recognition as a top-tiered nursing school
4. Become an incubator for innovation
5. Create a positive and supportive work environment that fosters communication, collaboration, and team functioning.





The Next Generation



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HEALTH SCIENCES CENTER



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Thank you



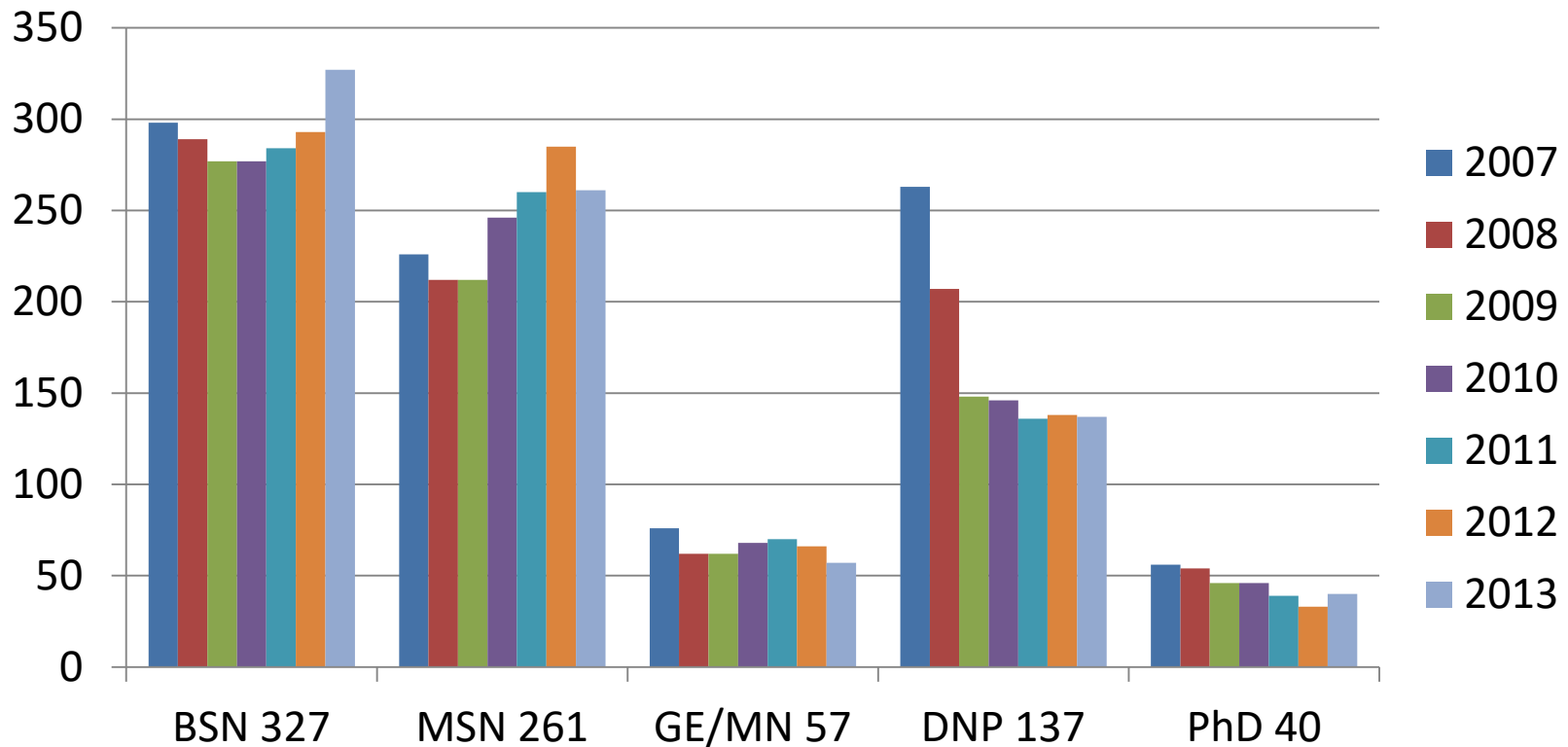
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School Updates

Academic Affairs

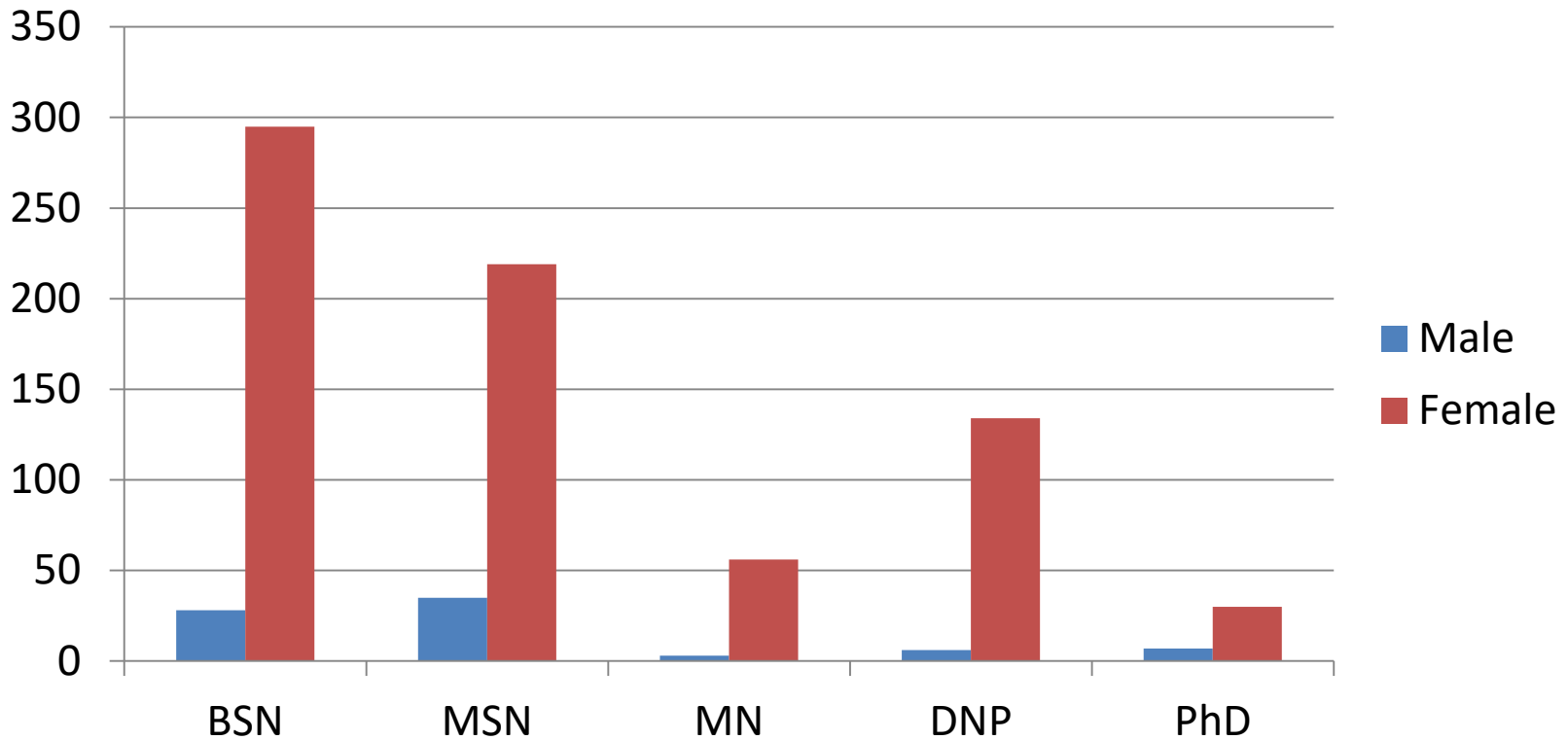
Numbers of students (N =822)



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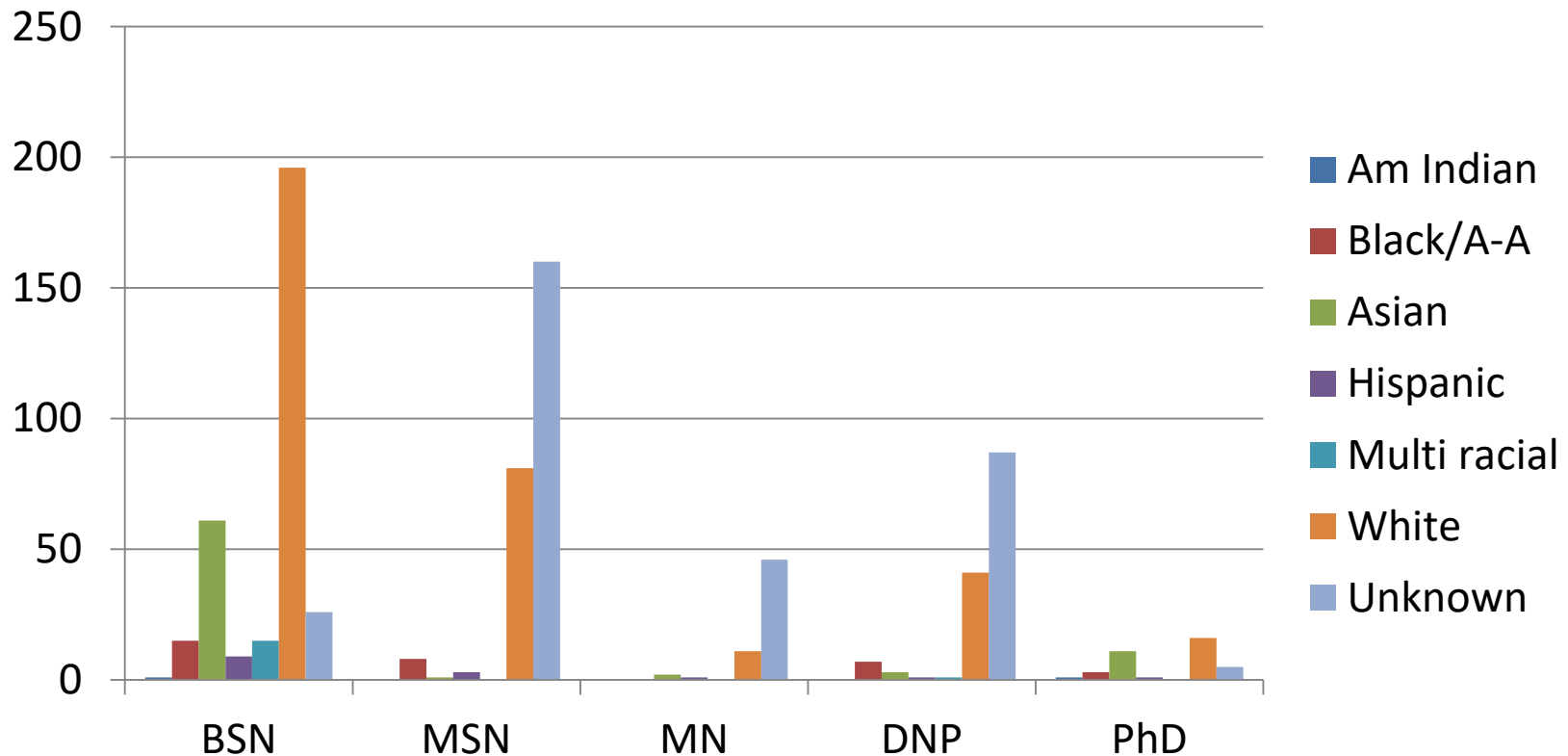
Diversity-gender—10.7%



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Diversity-ethnicity and race (N = 489 reporting) 29.5%



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Trends

- 2013: 822 students total
 - More BSN and PhD students
 - DNP about the same with new cohorts starting
 - Fewer MN and MSN students
 - Focused recruitment efforts in MN, MSN and PhD in conjunction with Student Services
- 2012: 821 students total



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Highlights

- 29.5% minority (39% unreported)
 - 2012: 25.4%; 2011: 23%
 - National average is 26.5% across all types of schools
 - National figures: BSN 26.9%, MSN 26.6%, DNP 22.0%, PhD 24.7%,
 - Our figures: BSN 34%, MN 15%, MSN 14%, DNP 23%; PhD 50%
- 10.7% male
 - Last year 11.8%
 - National average is 11.4% for BSN programs only; 9.9% for MSN program
 - Our figures: BSN 9%; MSN 14%



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New and Upcoming Initiatives

- Faculty development program—Irena Kenneley with orientation and ongoing series
- LRC expansion with new equipment and new space
- MN program accreditation: Quest!
- Changes in recruitment approaches—stay tuned!



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Challenges

- Space—classroom space is at a premium!
- Student recruitment
- Faculty recruitment



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Development & Alumni Affairs

Update on Development and Alumni Relations



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We have added some new faces and new titles to the team



Susan Lukianowicz
Executive Assistant and
Office Manager



Amy Raufman
Senior Director of Development
and Alumni Relations



Mary Clark
Development Assistant

Development and Alumni Relations Team

Pat Savage- Director of Campaign and Major Gifts



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Alumni Relations

Respect

Inform

Involve



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Dean Kerr traveled to meet FPB alumni across the country



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Creatively Engaged FPB Alumni

- The Standardized Patient Program
- Alumni in Recruitment Program
- Nursing Career Connections
- Young Alumni Activities



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Volunteer Committees

- The Alumni Association Board
- The Visiting Committee
- The Campaign Committee



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Engaged FPB Alumni through Events

- Recognition of awards, and inductions to honorary societies
- Receptions at National Conferences
- Homecoming Weekend
- Thanksgiving Dinner



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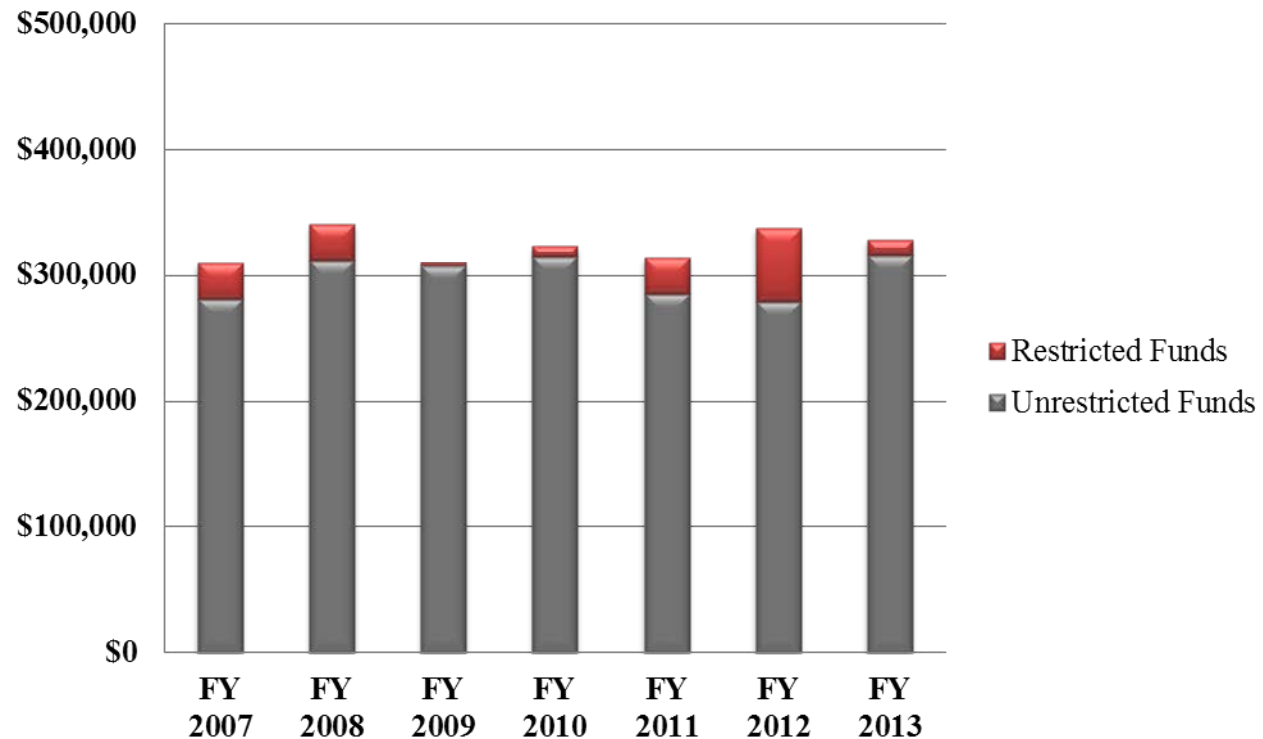
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Annual Fund

An organized effort by a nonprofit institution to secure gifts on an annual basis to support yearly budgets or general operations.

School of Nursing Annual Fund Comparison Report FY 2007 – FY 2013

Seven Year Fiscal Year Totals



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Forward Thinking Campaign

\$30 million by 12/31/16

Faculty Support (\$8.5 million)

Student Support (\$6.5 million)

Annual Fund (\$5 million)

Research (\$10 million)



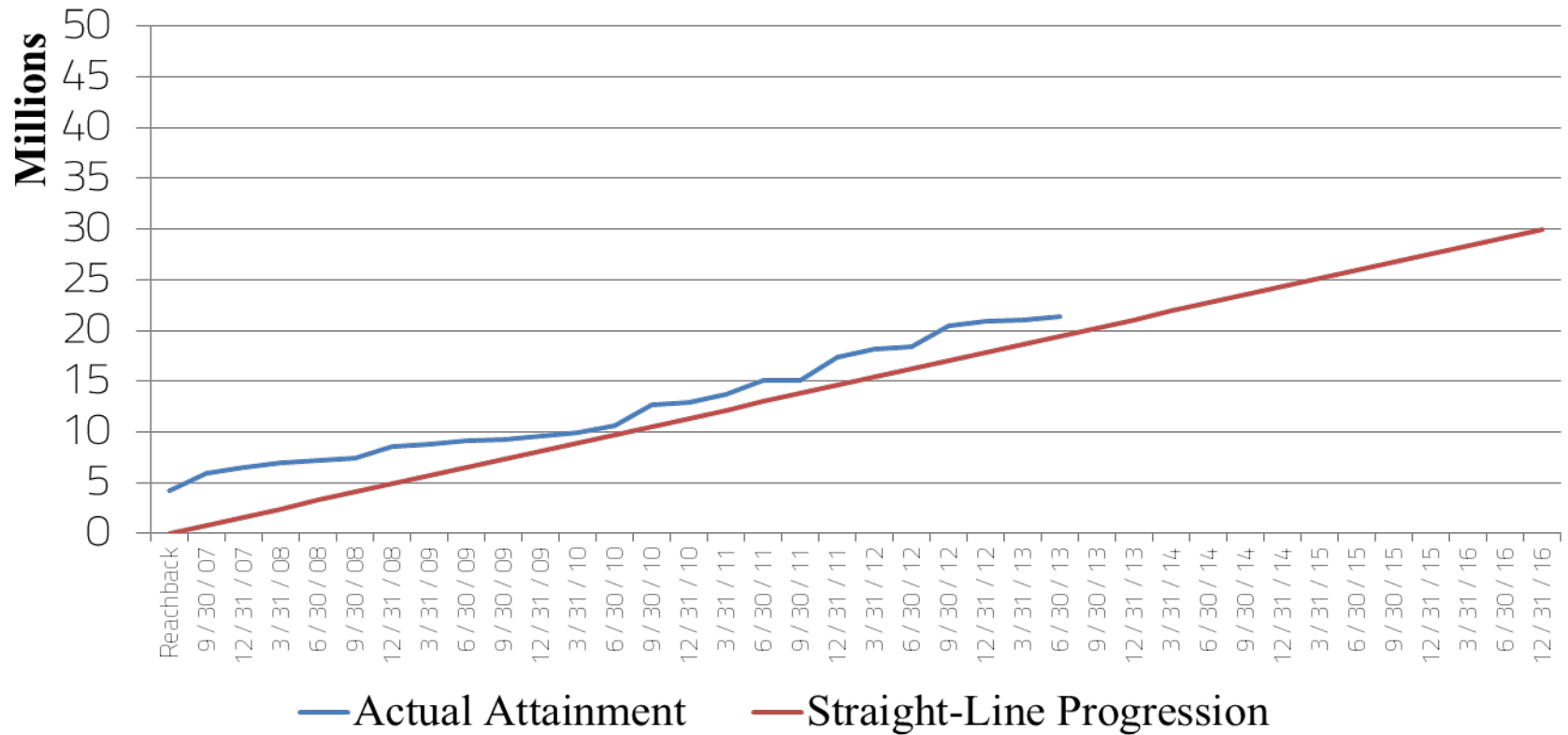
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Campaign Attainment Toward Goal

School of Nursing

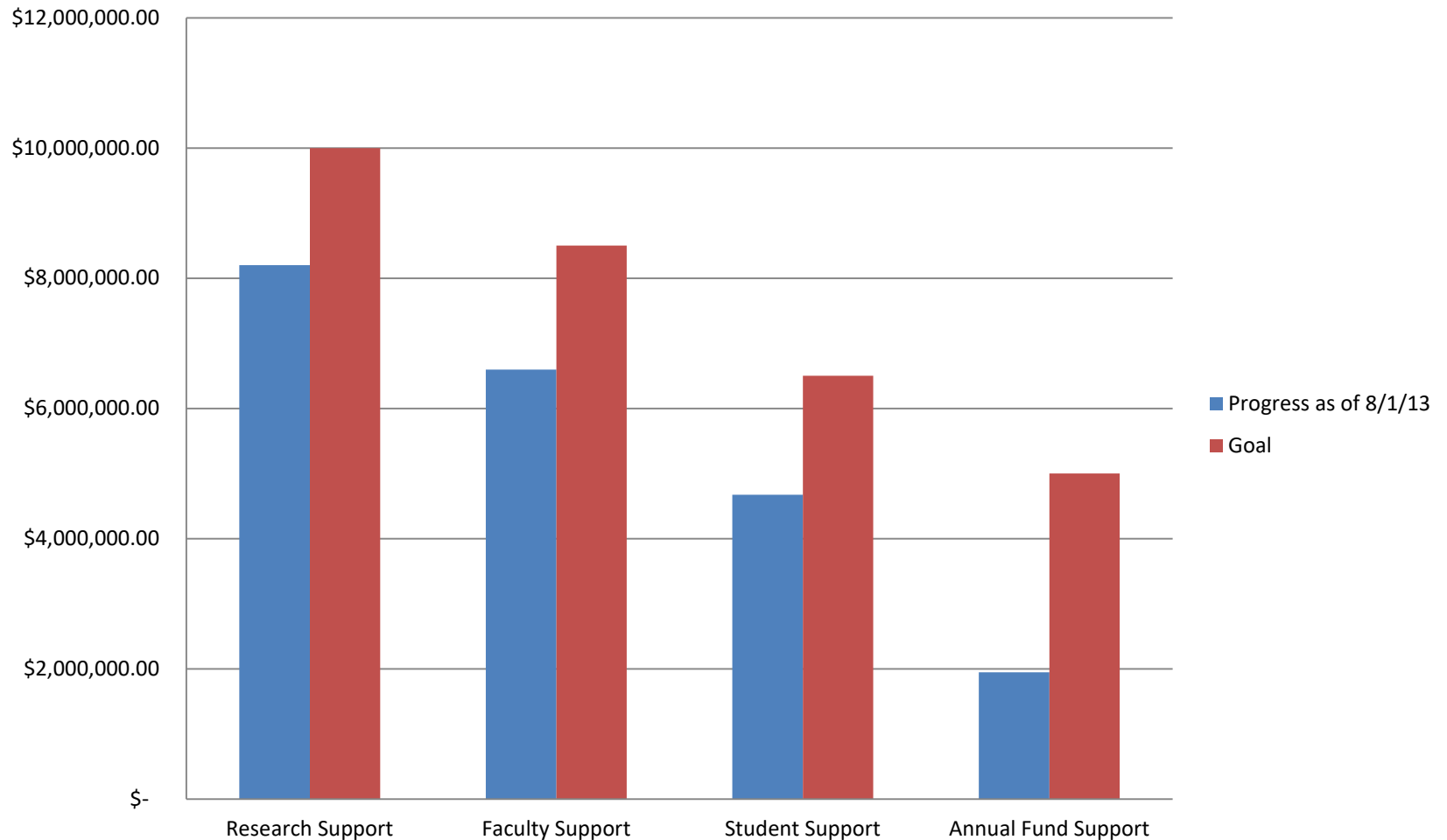
June 2013 (\$22 Million)



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Campaign Progress to Goal



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We are seeking support from:

- Alumni
- Campaign Committee
- Visiting Committee
- Alumni Board
- Corporations and Foundations
- Friends
- Faculty and Staff



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All Gifts Count toward our Progress:

- Annual Fund Gifts
- Planned Gifts
- Bequests (70 years by 6/30/16)
- Property
- Estate
- Stocks, bonds, mutual funds
- Matching Gifts



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CWRU Faculty and Staff Campaign

School of Nursing being led by
Dr. Joyce Fitzpatrick



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How can you help?



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Research

Research at FPB School of Nursing Summary of Grants Activity July 1, 2012 – June 30, 2013

	#	\$
Federal Research Grants Submitted	23	\$46,610,671
Federal Research Grants Received	1	\$1,742,198
Foundation Research Grants Submitted	18	\$3,288,823
Foundation Research Grants Received	7	\$147,325
Training Grants Submitted	11	\$4,312,217
Training Grants Received	6	\$1,574,362
Total Grants Submitted	52	\$54,211,711
Total Grants Pending	15	\$17,777,259
Total Grants Received*	14	\$3,463,885

*Not all submitted have had an opportunity to be funded yet.



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Research at FPB School of Nursing Summary of Faculty Productivity

	2012	
	#	%
Number of faculty conducting externally funded research* (assistant to full professor; n= 50)	15	30%
Number of faculty conducting funded training (assistant to full professor; n= 50)	11	22%
Faculty awards** (assistant to full professor; n= 50)	11 (15 awards)	22%
Number of faculty with published manuscripts*** (assistant to full professor; n= 50)	39 (167 pubs)	78%
Citations (assistant to full professor; n= 50)	41 (1,017 citations)	82%



*PI's on externally funded grants

**Includes only recognition awards, not grant or funding awards

***Manuscripts that appeared in print during the 2012 calendar year. The number of publications reflects only those manuscripts in print, not those submitted for consideration or in press. This includes refereed journal articles, book chapters, commentaries, editorials, and electronic publications.

Research at FPB School of Nursing

Future Directions

- Define focus areas for research at FPB, building on our current strengths: caregiving, palliative care, self-management, symptom management
- Build programs of research that include biomarkers (e.g., genetics, imaging)
- Increase our collaborative research with clinical and campus-wide partners
- Nurture early-stage investigators
- Involve all levels of students in our research
- Provide infrastructure resources to support growing programs of research
- Expand our research portfolio to include more foundation and industry research
- Develop an “Idea Incubator” to spur creative, new research



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A photograph of a garden path made of reddish-brown bricks, bordered by large grey rocks. On the left, a yellow mailbox is mounted on a black post. The path is surrounded by lush green foliage and large clusters of bright pink flowers. The scene is brightly lit, with sunlight filtering through the leaves.

SEEDING NEW IDEAS



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Questions?