



# State of the School

September 29, 2014

Mary E. Kerr, PhD, RN

Dean

May L. Wykle Endowed Professor



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# In the Classroom

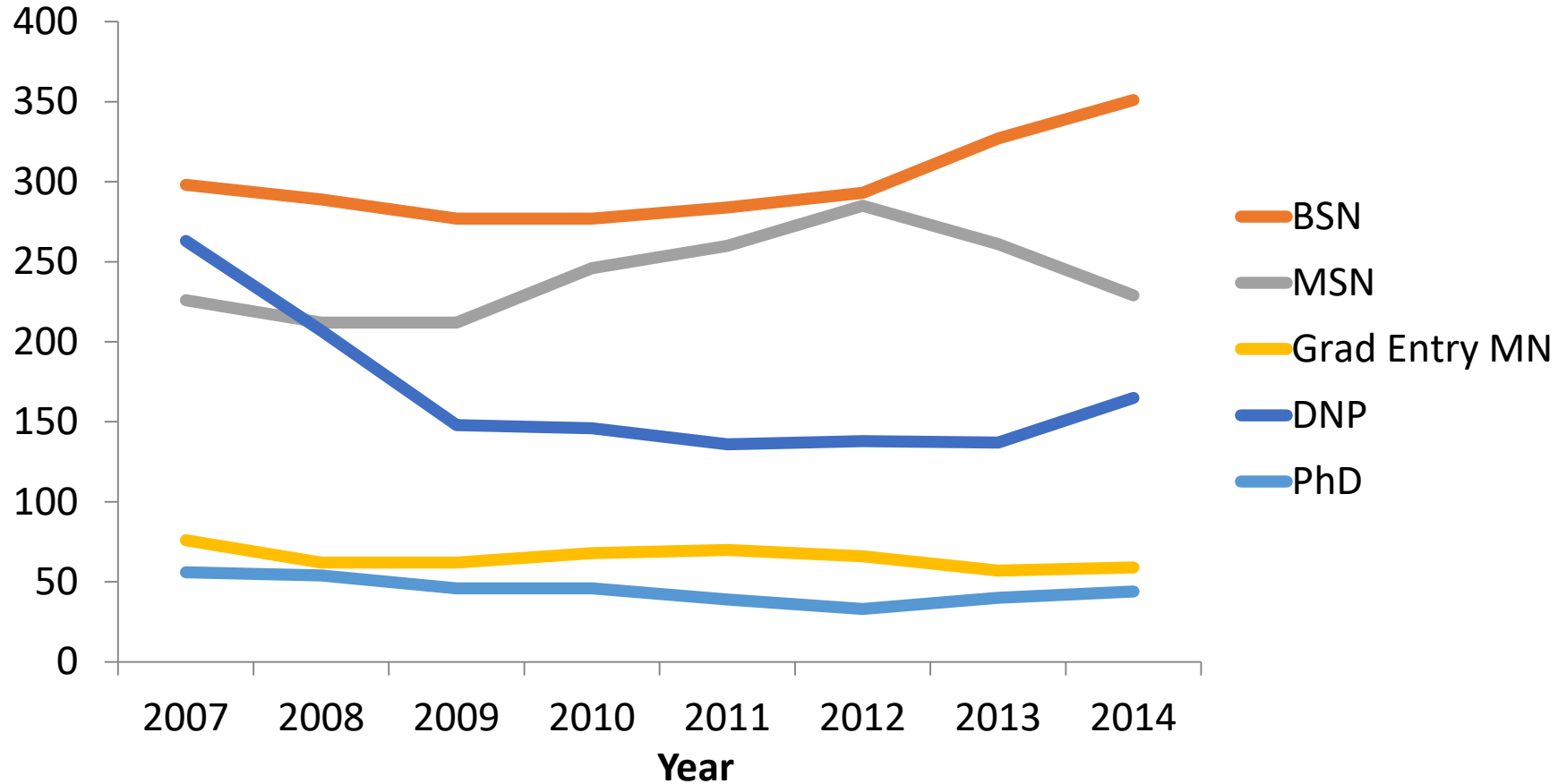


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# FPB Enrollment Trends

Fall 2007 to Fall 2014



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# Support for Students

## Legacy Fellows Program

- 10 Legacy Fellows

## Nurse Faculty Loan Program

- \$3.2 million

## Nurse Anesthetist Traineeship Program

- \$43,038

## Jonas Nurse Leaders

## Scholars Program

- \$70,000

## Robert Wood Johnson submission

- 2 MSN-prepared instructors to earn PhDs in 3 years and continue to teach



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# Accreditation Visits



- BSN
- Anesthesia
- PNP-Acute Care
- Education
- Oncology/Palliative Care Subspecialty
- Midwifery (?)



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# Accomplishments



Redesignation as a World Health Organization (WHO )  
Collaborating Center for Research and Clinical Training  
in Home Care Nursing



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# Accomplishments

## New CNO Advisory Council



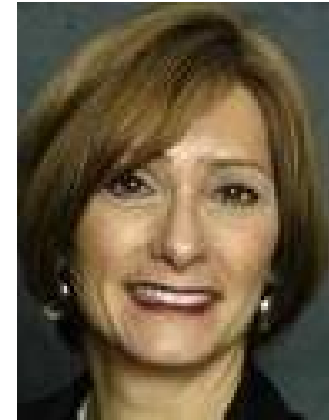
Mavis Bechtle  
MetroHealth, *chair*



Kelly Hancock  
Cleveland Clinic



Cathy Koppelman  
University Hospitals



Innette Sarduy  
Stokes Cleveland VA



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# Curricular Innovation

## New Partnership with Hartford Foundation



- National Hartford Centers of Gerontological Nursing Excellence (NHCGNE)
- Nursing Education Xchange (NEXus)
- PhD students can take courses at member institutions for the same price
- Managed by UCAH
- Kudos to Diana Morris, PhD, RN



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# Curricular Innovation



## MOOC

Take the Lead on  
Health Care Quality Improvement

October 16, 2014

### Instructors

- Mary A. Dolansky, PhD, RN  
Associate Professor
- Shirley M. Moore, PhD, RN, FAAN  
Edward J. and Louise Mellen Professor
- Mamta Singh, MD, MS  
Associate Professor, School of Medicine

Current enrollment : 2370



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# At the Cutting Edge



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# New Research Funding



**Barbara Daly, PhD**

**NIH/NCI R25 Grant  
\$1,620,000**

“Oncology Nurse IMPACT:  
Improving Communication  
with  
Patients about Clinical Trials”



**Ronald Hickman,  
PhD**

**Robert Wood Johnson  
Foundation  
\$350,000**

“Validation of a Dual-  
Process Model for  
Surrogate Decision  
Making”



**Shirley Moore, PhD**

**NIH/NINR P30 Grant  
\$2,350,548**

“SMART CENTER II: Brain  
Center Connections in  
Self-Management  
Science”



**Sara Douglas,  
PhD**

**NIH/NINR RO1 Grant  
\$2,061,472**

“Mapping Complex  
Influences of  
Aggressiveness of End of  
Life Cancer Care”

# New Research Funding



**Rebecca Darrah, PhD**

**CWRU CTSC  
\$30,000**

“Identification of a  
Molecular Link Between  
Obesity and Asthma



**Chao-Pin Hsiao, PhD**

**Oncology Nursing Society  
Foundation  
\$24,981**

“Changes in the  
Mitochondrial Bioenergetics  
and Cancer-Related Fatigue in  
Prostate Cancer



**Allison Webel, PhD**

**American Heart  
Association  
\$153,992**

“Improving Exercise, Fitness  
and Cardio-Metabolic Health  
in HIV-Infected Adults”



**Matthew Plow, PhD**

**Cleveland StrokeNet  
\$55,000**

StrokeNet Clinical  
Research and Training  
Award



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# Faculty Retirements



**Katherine Jones**

Sarah C. Hirsh Professor  
and director of the Sarah  
Cole Hirsh Institute



**Polly Mazanec**

Assistant Professor



**Patricia**

**Underwood**

Associate Professor



# Transitions



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# New Research Faculty



**Matthew Plow, PhD**  
Assistant Professor



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# New Post-Doctoral Fellows



**Kari Gali, DNP, RN, CPNP**  
Post-doctoral Fellow



**Lenette Jones, PhD**  
Post-doctoral Fellow



**Amy Petrinec, PhD, RN**  
Post-doctoral Fellow



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# New Clinical Faculty



**Angela Arumpanayil, MSN, RN**  
Instructor  
MN program



**Janine Galeski, MSN, RN**  
Instructor  
BSN Program



**Nadine Marchi, DNP, RN**  
Instructor  
MN and BSN programs



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# New Clinical Faculty



**Catherine Mohney,  
MSN, RN,  
Instructor  
BSN Program**



**Jen Tucker, MSN,  
RN, FNP-BC  
Instructor  
MSN Program**



**Kerry  
Quisenberry,  
MSN, CRNA  
Instructor  
FPB Anesthesia  
program**



**Shannon Wong,  
MSN, RN, CPNP  
Instructor  
BSN program**



# New Clinical Faculty



**Niki Boyer, MSN, RN**  
Instructor  
BSN Program



**Deborah Rovito,  
MSN, RN**  
Instructor  
BSN Program

**Melody Betts ,  
MSN, CRNA**  
Instructor  
FPB Anesthesia  
program



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# Faculty and Staff Promotions



**Amy Bieda, PhD, RN**  
Assistant Professor  
Non-Tenure Track  
Assistant Director  
BSN Program



**Irena L. Kenneley,  
PhD, RN**  
Associate Professor  
Non-Tenure Track



**Sonya Moore,  
MSN, CRNA**  
Director  
Nurse Anesthesia  
Program



**Kelly McConnell, DNP, RN**  
Assistant Professor  
Non-Tenure Track



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# Faculty and Staff Promotions



**Diana Morris, PhD, RN**  
Interim Director  
BSN Program



**Joy M. Sedlock,  
MSN, RN, CNM**  
Instructor  
Non-Tenure Track



**Stephanie Steiner, MSN**  
Director  
Dorothy Ebersbach  
Academic Center for  
Flight Nursing



**Kathy Wright, PhD, RN**  
KL2 Scholar  
and Instructor



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# Faculty and Staff Promotions



**Mary Clark**  
Assistant Director  
Alumni Relations



**Pamela Collins**  
Accreditation  
Coordinator



**Tiffany Cooper, MBA**  
Director  
Administrative  
Operations



**Rachel Grdina**  
Department  
Assistant  
UCAH



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# Welcome New Staff



**Sarah Alexander**  
Department Assistant II  
Center for Research &  
Scholarship



**Marcelle Baaklini**  
Director  
Center for Research &  
Scholarship



**Terri Daso**  
Assistant Director  
Center for Research &  
Scholarship



**Joanne Gray, MAT,  
MSN, RN**  
Research Nurse  
Prentiss Grant



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# Welcome New Staff



**Jessica Johanan**  
Coordinator  
Alumni Relations &  
Development



**Brigid Mercer**  
Senior Director of  
Alumni Relations &  
Development



**Sarah Ott Hansen, MBA**  
Director of Development  
Alumni Relations &  
Development



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# Our Neighborhood



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# Facilities Improvements



## Recent Changes

- Anesthesia Suite Redesign
- LRC Perioperative Area
- LRC Communications Room
- Lecture Hall NOA 290
- Genetics and Proteomics Lab



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# Changes in the Neighborhood

## The Tink



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# Changes in the Neighborhood

Uptown



Performing Arts Center



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# Changes in the Neighborhood



think[box]



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# Changes in the Neighborhood

New Residential Hall, North Village



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# Changes in the Neighborhood

## Health Education Campus



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# Saluting



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# Congratulations

**Case Western Reserve University  
Distinguished  
University Professor**



**Barbara J. Daly, PhD**  
Professor

**Sigma Theta Tau International  
Nurse Researcher  
Hall of Fame**



**Joyce Fitzpatrick, PhD**  
Professor



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# Congratulations

**Independence  
Foundation Professor  
In Nursing Education**



**Elizabeth Madigan, PhD**

**Marvin E. and Ruth Durr  
Denekas Professor  
2014 University Women  
of Achievement**



**Carol Musil, PhD**



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# Congratulations

**Lifetime Achievement in**

**Education and Research Award**

**Association of Black Nursing Faculty, Inc.**



**Faye Gary, PhD**  
Professor

**ANA Distinguished**

**Membership Award**

**ANA Honor a Nurse Award**



**Rebecca Patton, MSN**  
Instructor



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# Congratulations

**Southern Christian  
Leadership Conference  
Excellence in Health Award**



**Patricia McDonald, PhD**  
Assistant Professor

**Fellow, Gerontological  
Society of America**



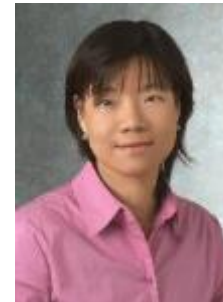
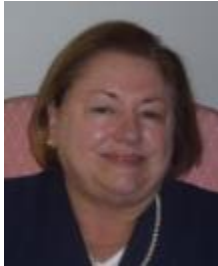
**Christopher Burant, PhD**  
Assistant Professor



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# Honors & Awards



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# How Are We Doing?

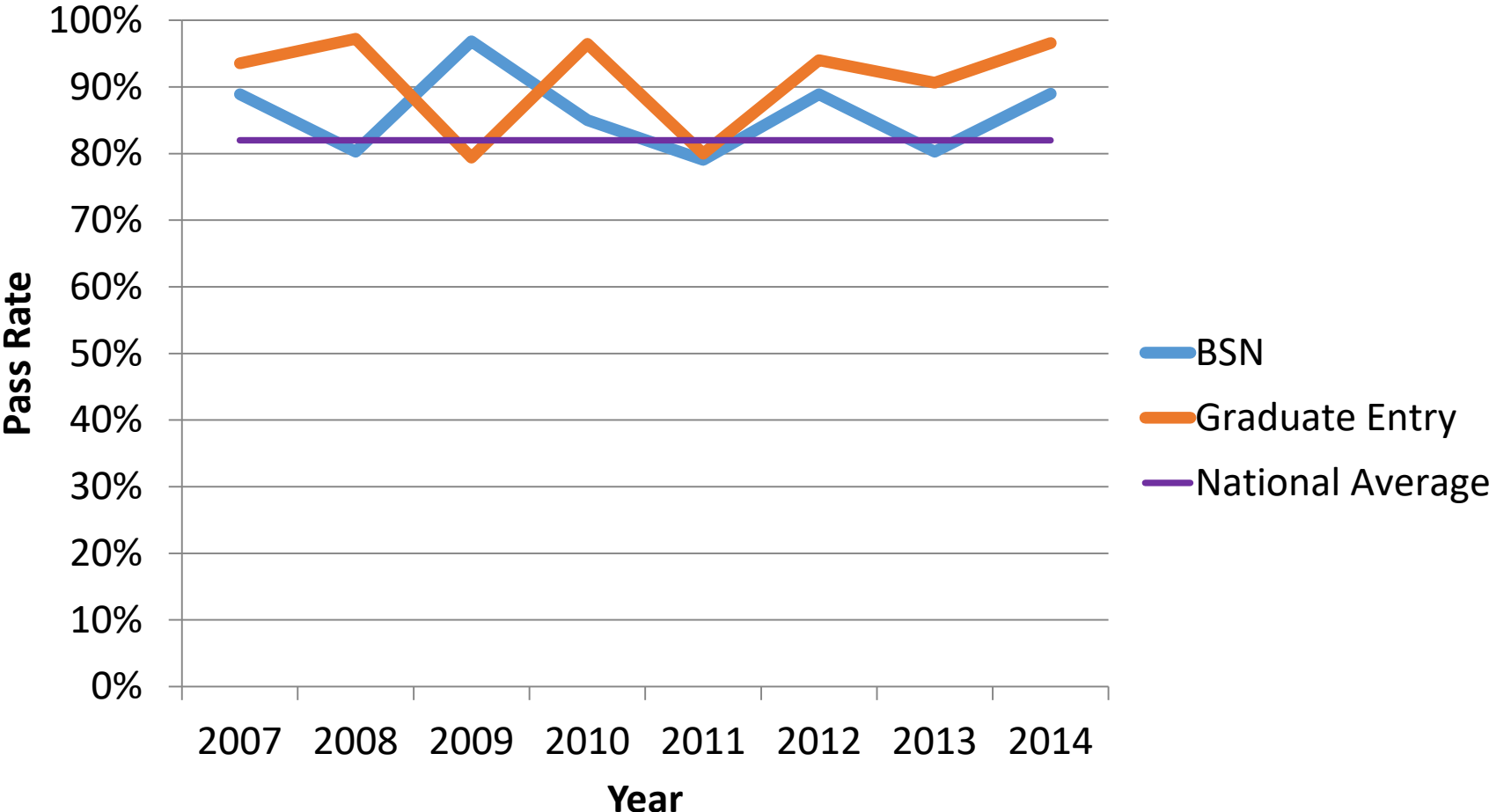


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# NCLEX BSN/Grad Entry Pass Rate



# US News Ratings Survey Due This Fall



- #15: Case Western Reserve University**
- 5<sup>th</sup> Gerontological Nursing (2011)
- 7<sup>th</sup> Nurse Anesthesia (2011)
- 13<sup>th</sup> Pediatric Nurse Practitioner (2007)
- 16<sup>th</sup> Family Nurse Practitioner (2007)
- 17<sup>th</sup> Nurse Midwifery (2011)

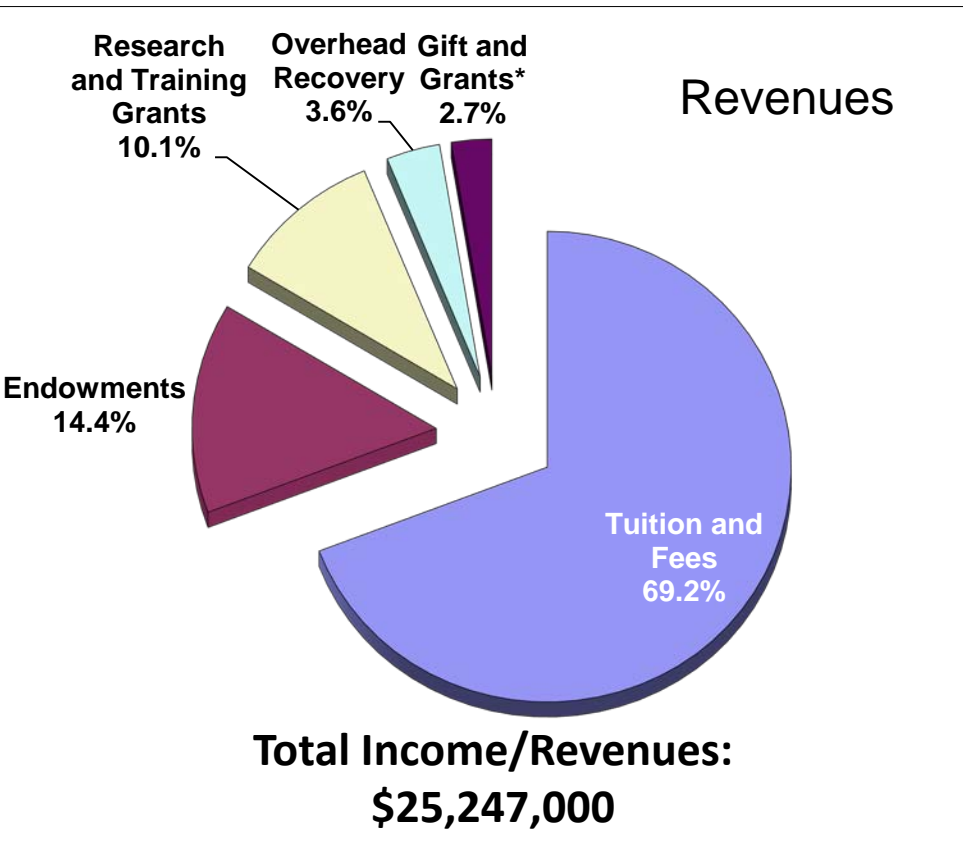


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# 2013-14 Budget: Operating Results



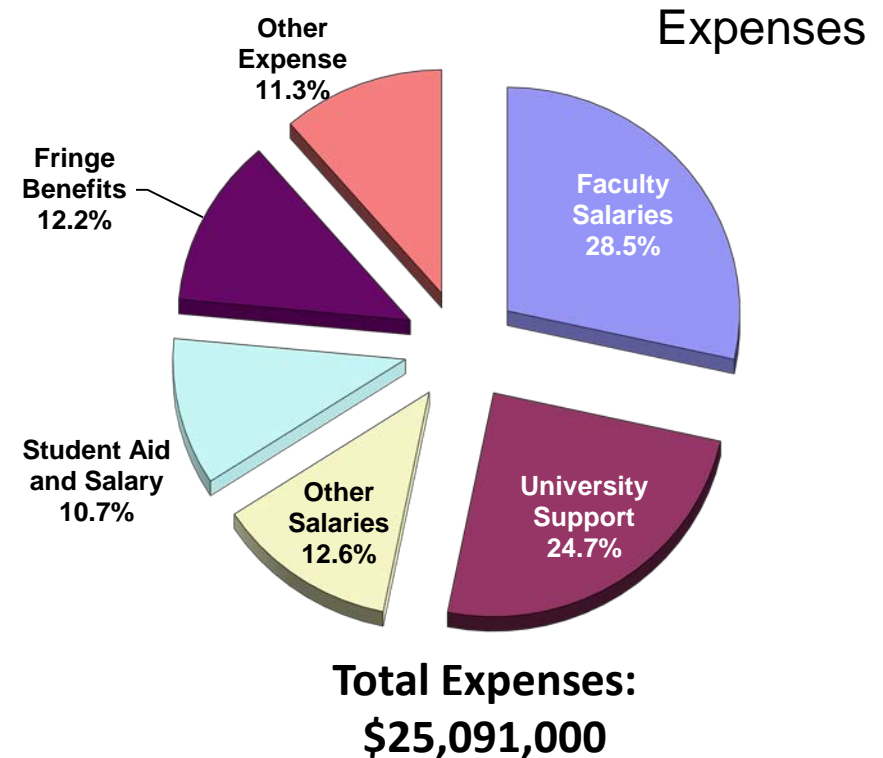
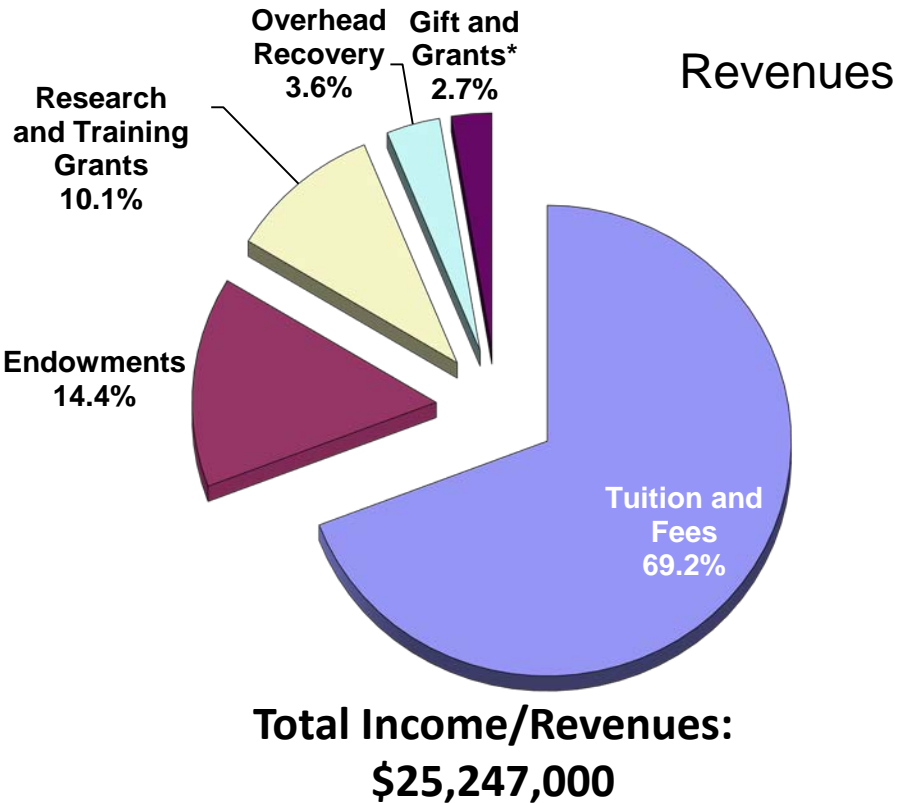
**\$156,000 to reserve**



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# 2013-14 Budget: Operating Results



**\$156,000 to reserve**



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# Upcoming Events



## **FPB Open Houses**

November 5; January 10,  
February 7; April 1; May 6

## **Pinning Ceremony**

December 5, 2014  
May 15, 2015

**National Midwifery Week**  
Cupcake Celebration at KSL  
October 9, 2014

## **MOOC: Take the Lead on Healthcare Quality Improvement**

October 16

**21<sup>st</sup> Florence Cellar Conference On Aging**  
April 17, 2014



**QSEN Conference (San Diego, CA)**  
May 26 to 28, 2015



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Thank you

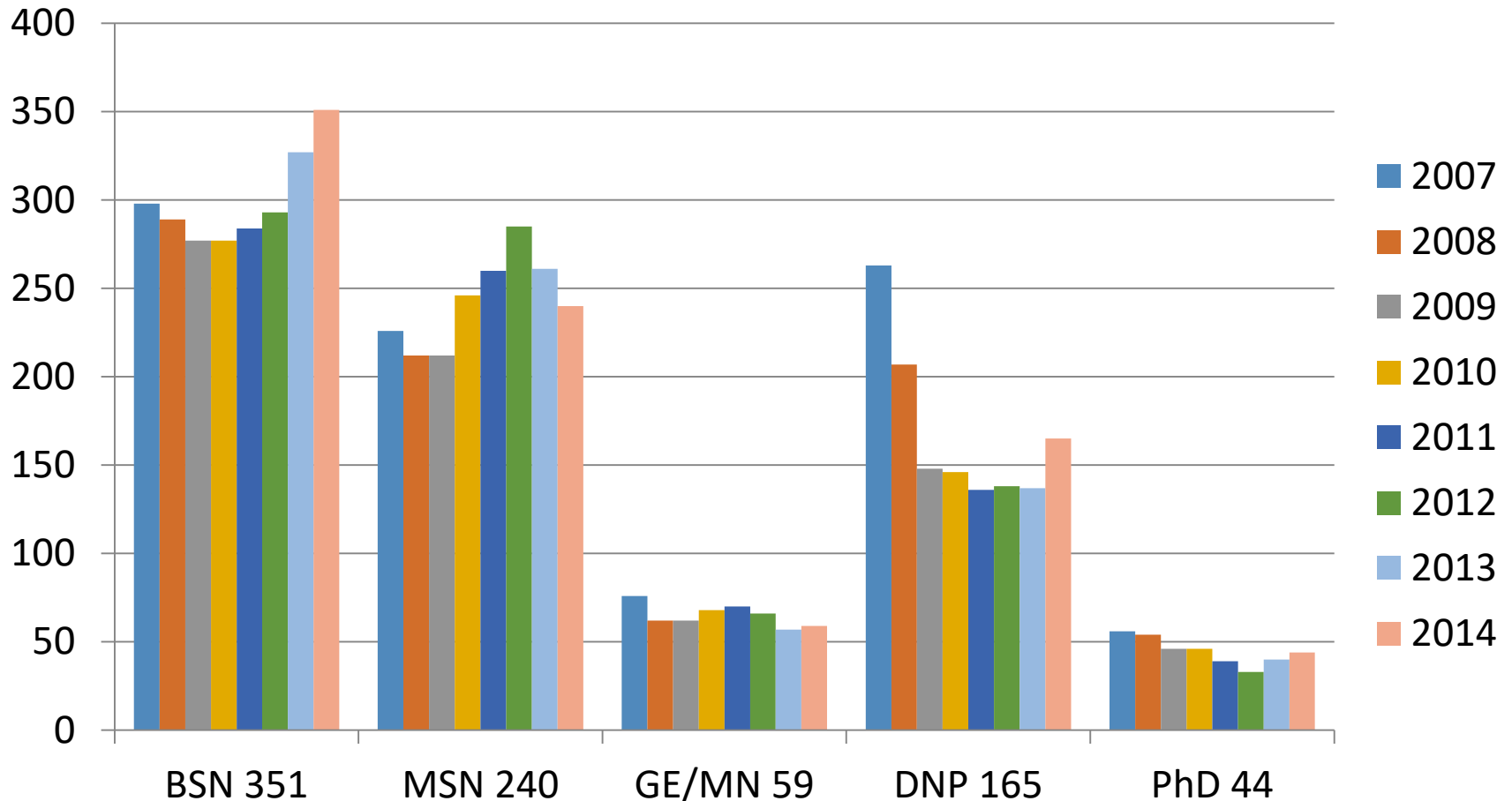


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# School Updates

# Academic Affairs

# Numbers of students (N = 859)



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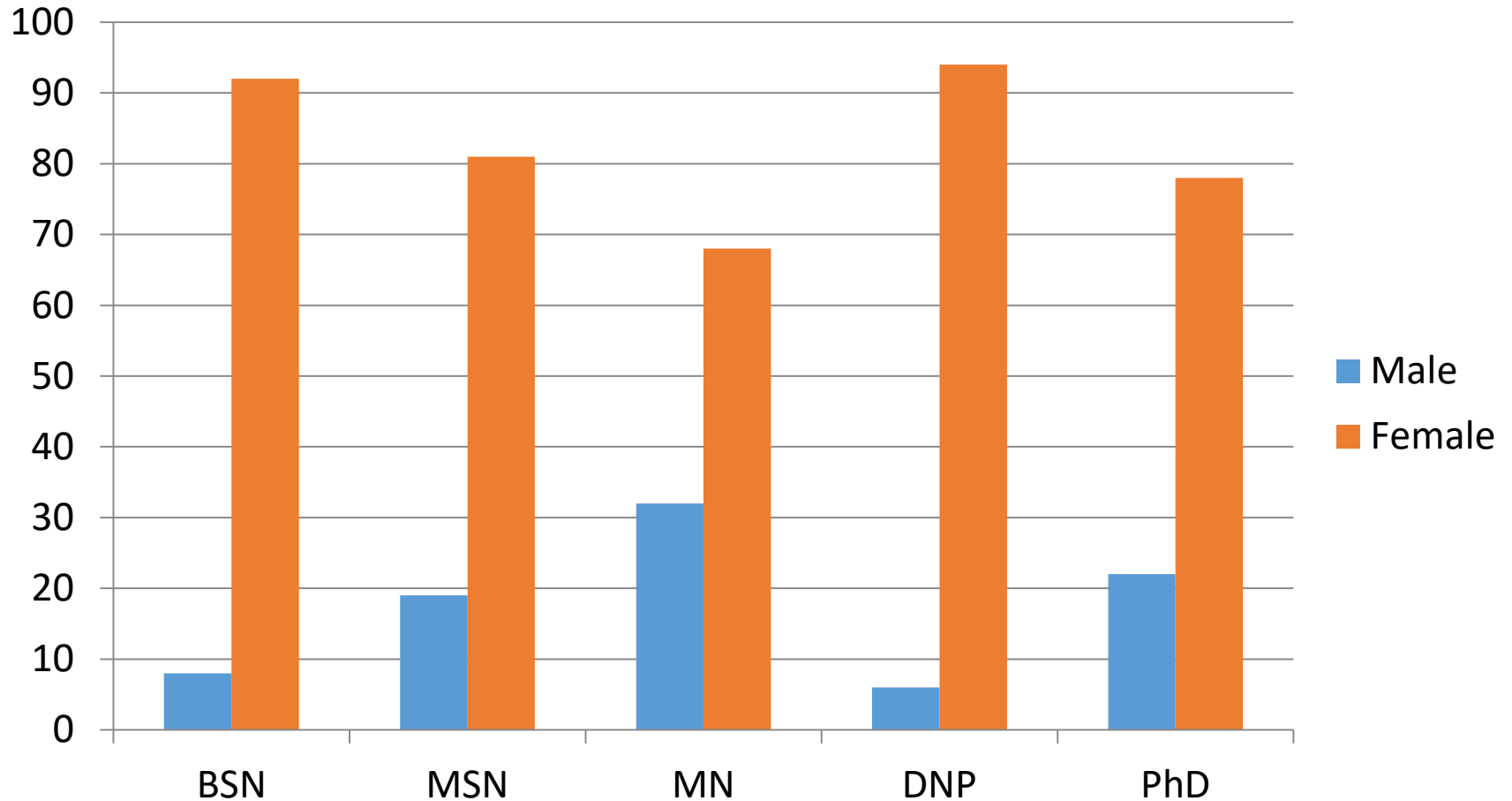
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# Numbers by budget

	BSN (# of students)	MN (# of students)	MSN (# credit hours)	DNP (# credit hours)	PhD (# credit hours)
Budget	369	50	1700	690	247
Actual	369	53	1759	621	278
Variance	0	106%	103.5%	90.0%	112.3%



# Diversity-gender—11.6%



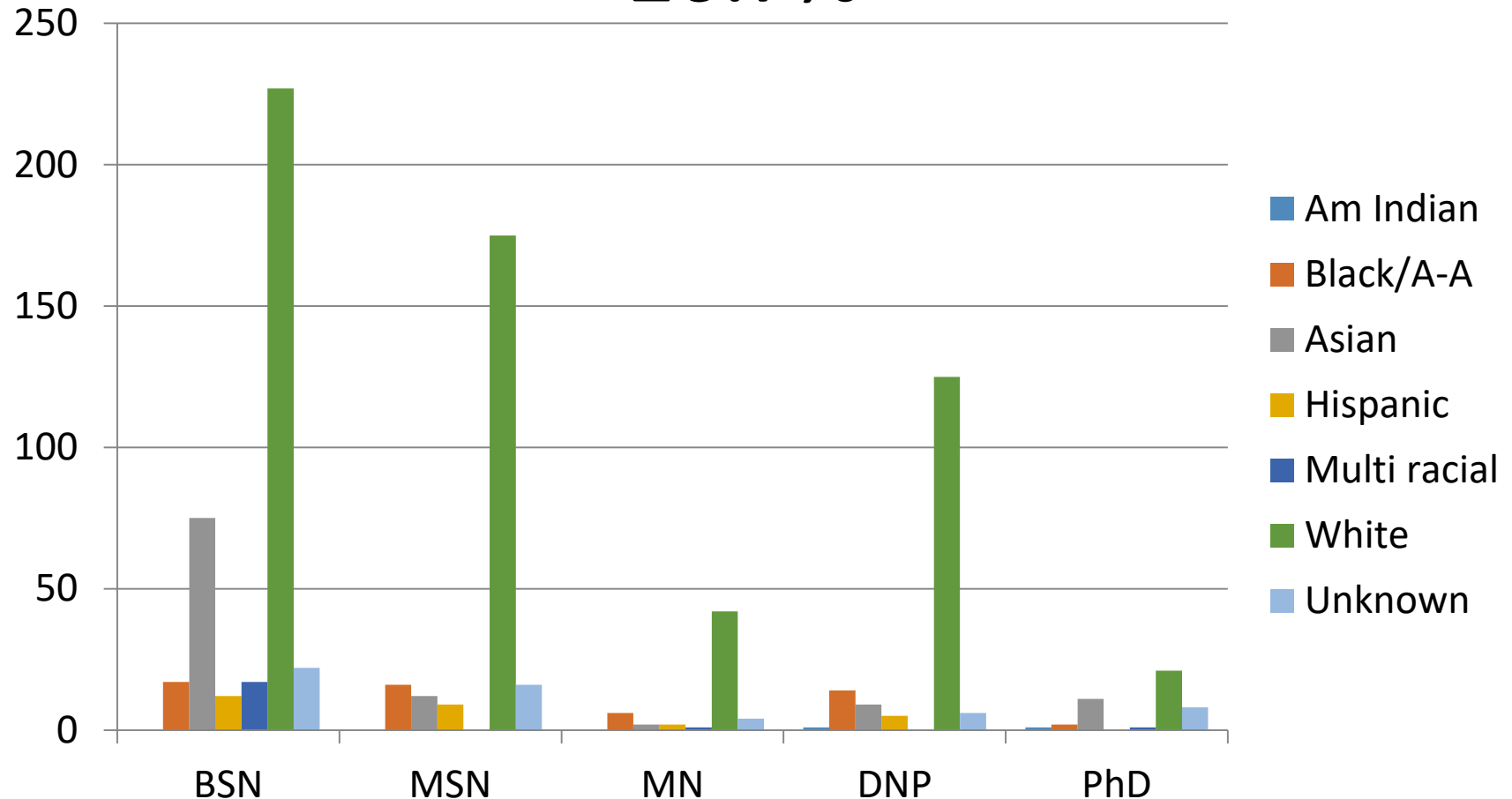
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# Diversity-ethnicity and race

26.7%

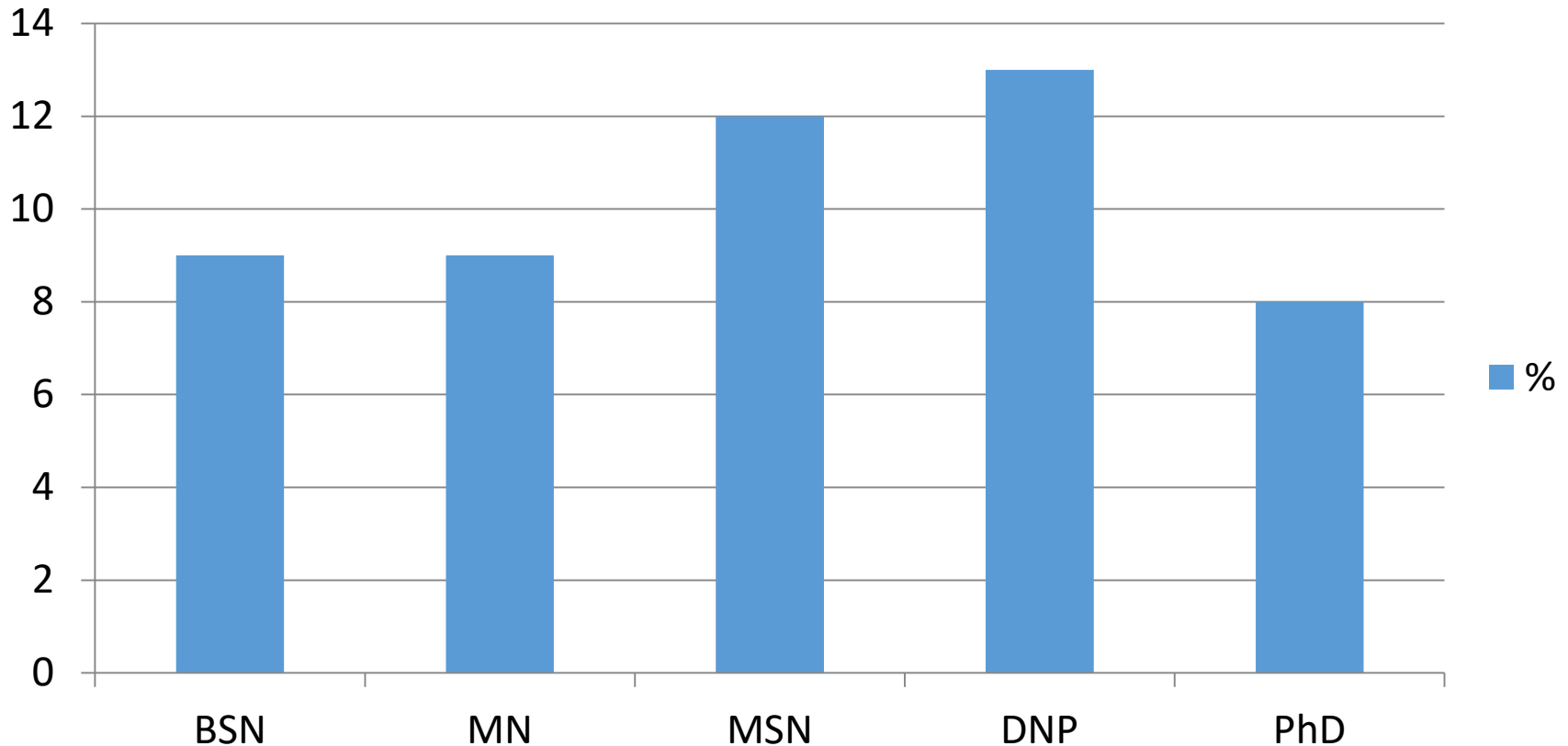


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# Diversity—under-represented minorities

%



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# Trends

- 2014: 859 students total
  - More BSN, DNP and PhD students
  - More MN students with a larger number of men
  - MSN enrollment remains a focus
  - Focused recruitment efforts continue in MN, MSN and PhD in conjunction with Student Services
- 2013: 822
- 2012: 821



# Highlights

- 26.7% minority (6.5% unreported; last year much higher unreported)
  - 2013: 29.5%; 2012: 25.4%; 2011: 23%
  - National average is 26.5% across all types of schools
  - National figures: BSN 26.9%, MSN 26.6%, DNP 22.0%, PhD 24.7%,
  - Our figures: BSN 39%, MN 28%, MSN 23%, DNP 22%; PhD 52.3%
- 11.6% male
  - 2013: 10.7%; 2012: 11.8%
  - National average is 11.4% for BSN programs only; 9.9% for MSN program
  - Our figures: BSN 8%; MSN 19%



# New and Upcoming Initiatives

- Continued efforts in recruitment approaches—stay tuned!
- Expansion of the Dedicated Education Unit hybrid model
- Curriculum revisions and changes across programs



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# Challenges

- Space—classroom space is at a premium!
- Student recruitment
- Accreditation—the continuing saga



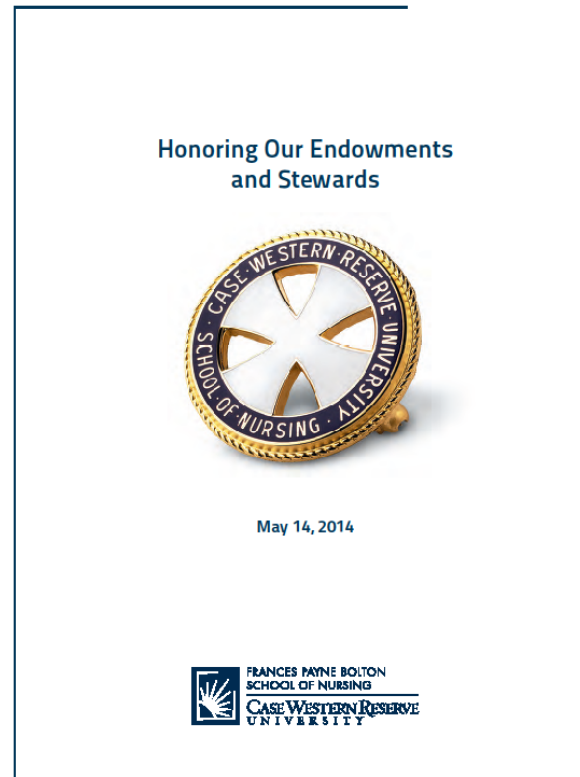
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# Development & Alumni Affairs

# We creatively engaged alumni who were previous supporters



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# A Brief Overview of *Forward Thinking* – The Campaign for CWRU

- 2007 Barbara Snyder becomes President  
*Silent Phase of Campaign Begins*
- 2011 Campaign Goal \$1Billion is announced
- FPB has a goal of \$30 Million
  - Student Support- \$6.5 Million
  - Faculty Support- \$8.5 Million
  - Research Support- \$10 Million
  - Annual Fund- \$5 Million



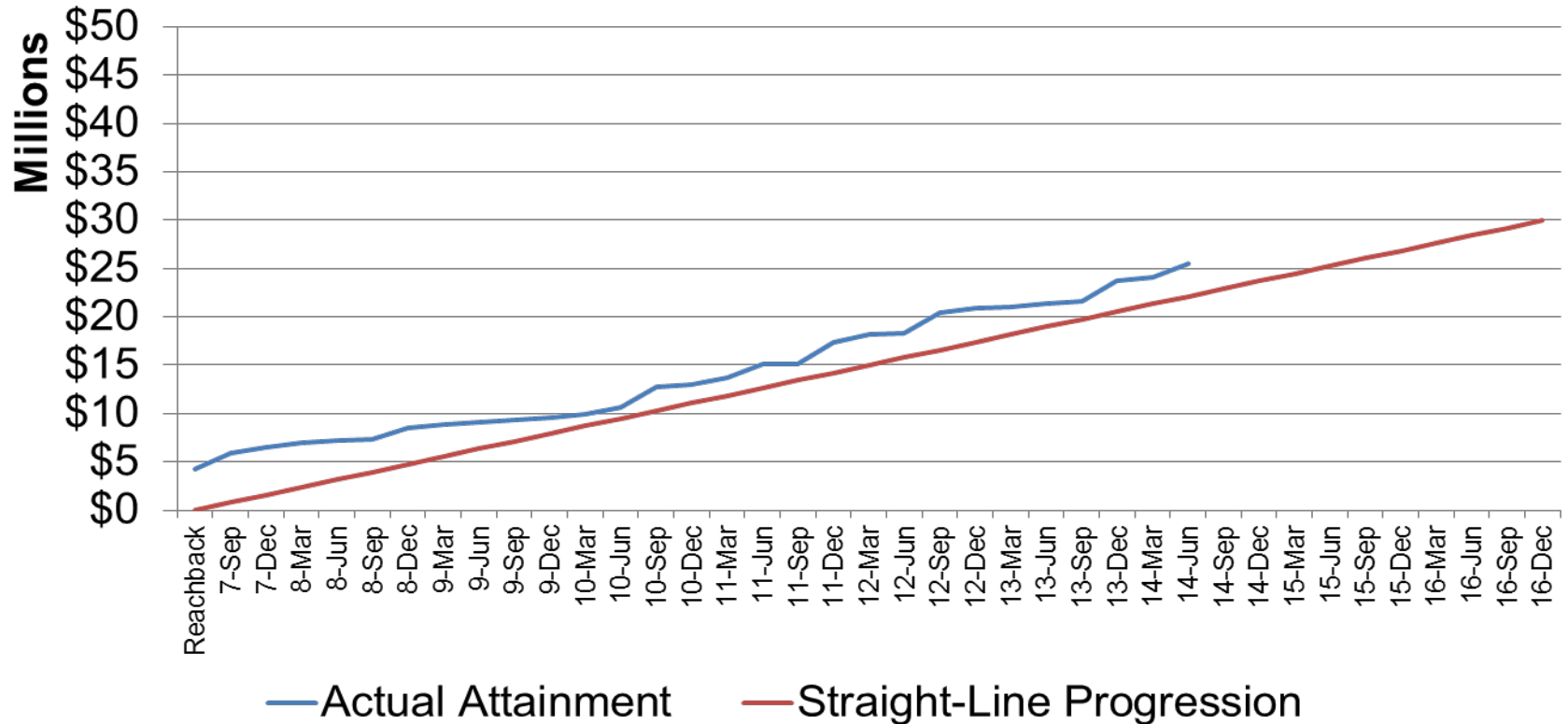
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# Campaign Attainment Toward Goal

## School of Nursing

### June 2014 (\$25.5 Million)



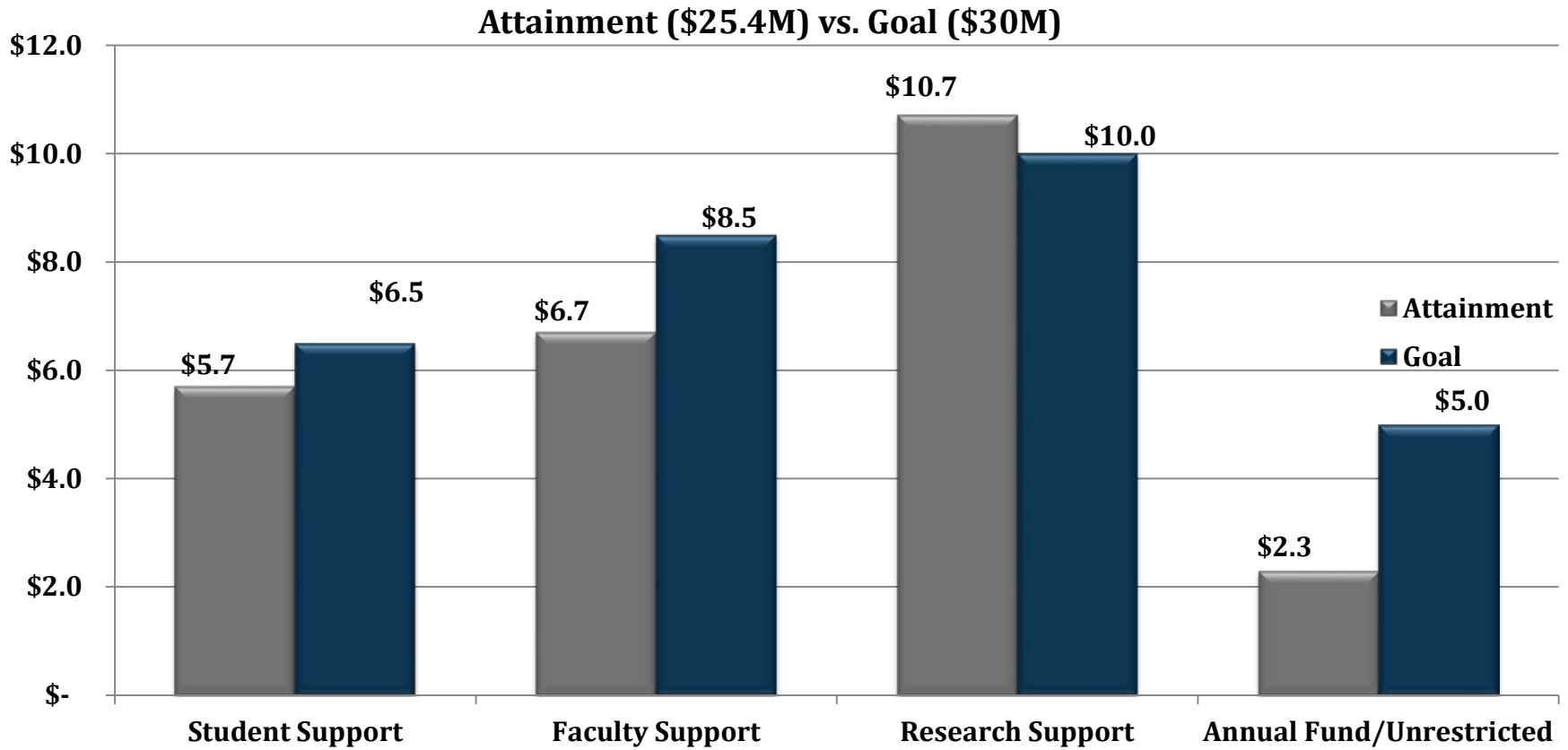
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# FPB School of Nursing

## Attainment by Purpose

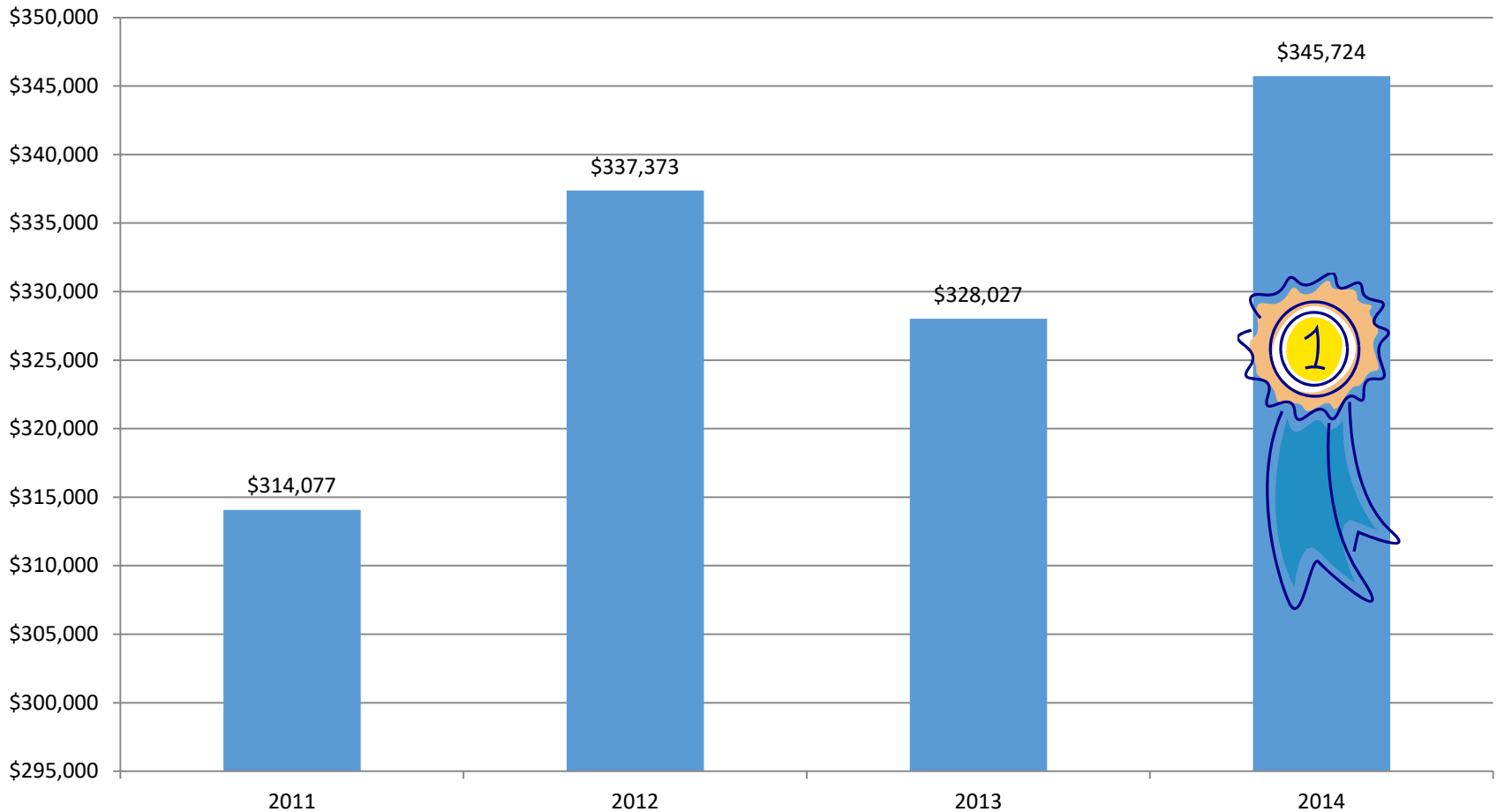
as of 6/30/14



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# School of Nursing Annual Fund

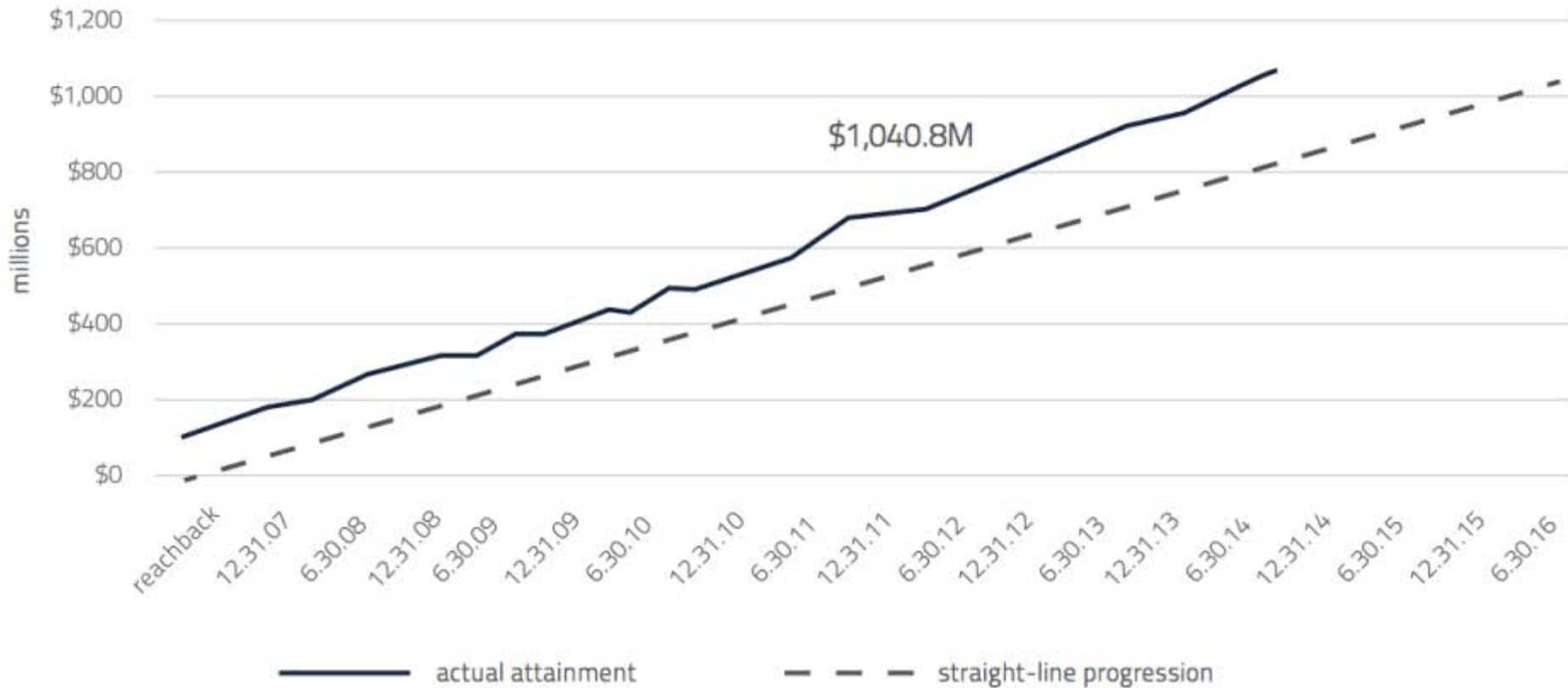


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# Forward Thinking

## Campaign Attainment Toward Goal July 2014



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# A Brief Overview of *Forward Thinking* – The Campaign for CWRU

2007 Barbara Snyder becomes President  
Silent Phase of Campaign Begins

2011 Campaign Goal of \$1 Billion is announced publically

FPB has a goal of \$30 Million

Student Support-	\$6.5 Million
Faculty Support-	\$8.5 Million
Research Support-	\$10 Million
Annual Fund-	\$5 Million

2014 Campaign Goal of \$1 Billion is achieved  
Based on momentum and great student need, the Campaign is extended with a new goal of \$1.5 Billion and extended timeline

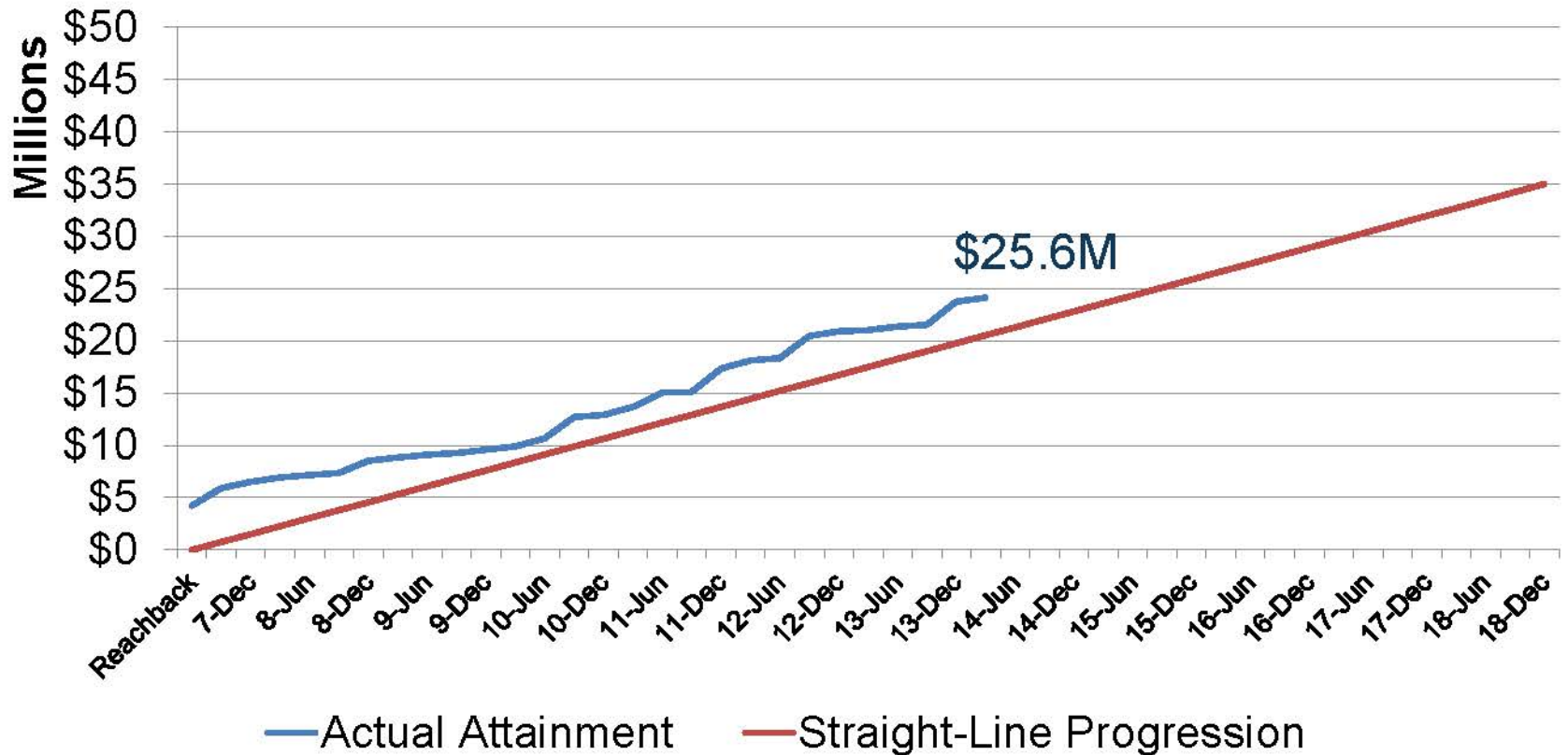
FPB will have a goal of \$35 Million to be achieved by 12/31/18



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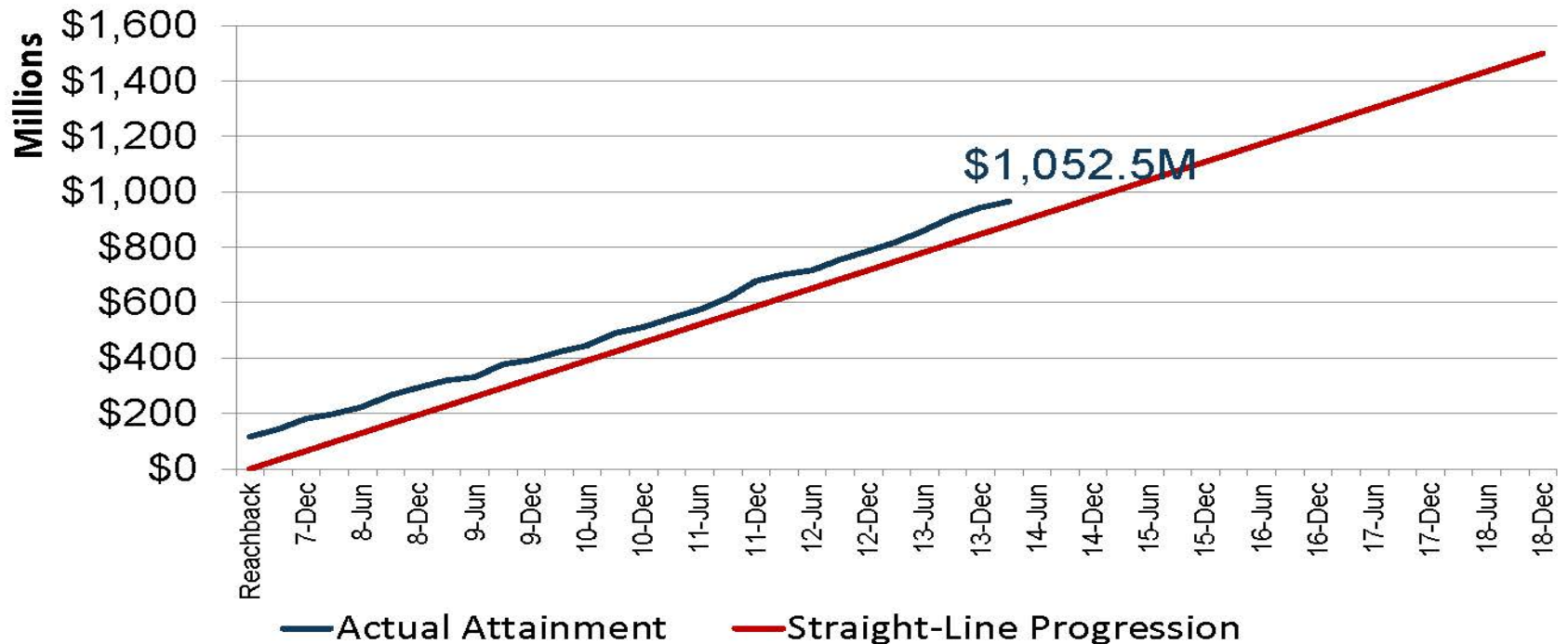
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# Campaign Attainment Toward Goal School of Nursing August, 2014



# University Progress to Goal

## Campaign Attainment Toward Goal August, 2014



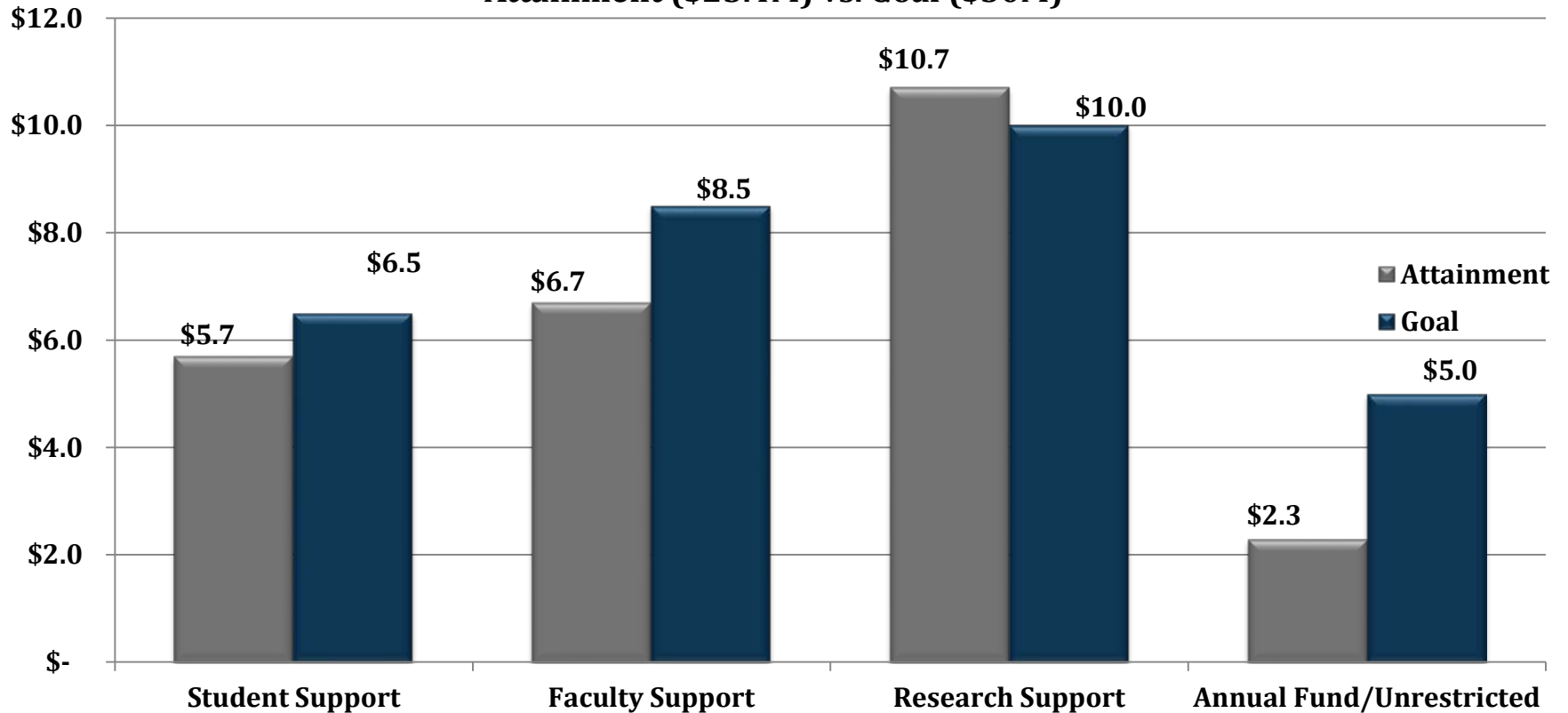


# FPB School of Nursing

## Attainment by Purpose

as of 6/30/14

Attainment (\$25.4M) vs. Goal (\$30M)



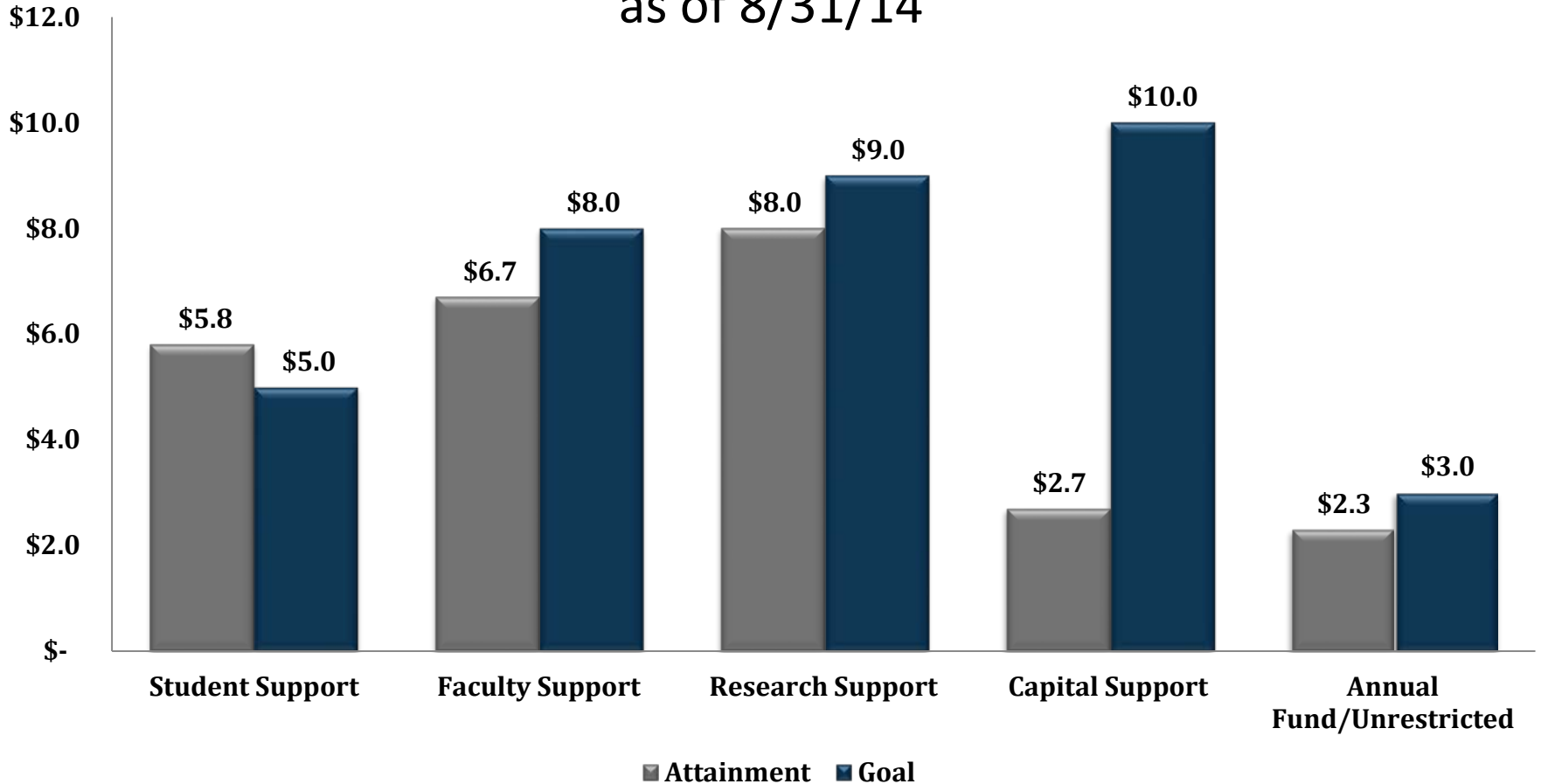
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# FPB School of Nursing

## Attainment by Purpose

as of 8/31/14



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# Campaign Expansion Priorities

Attracting the best students



- Student Scholarships
- Facilities
- Professorships



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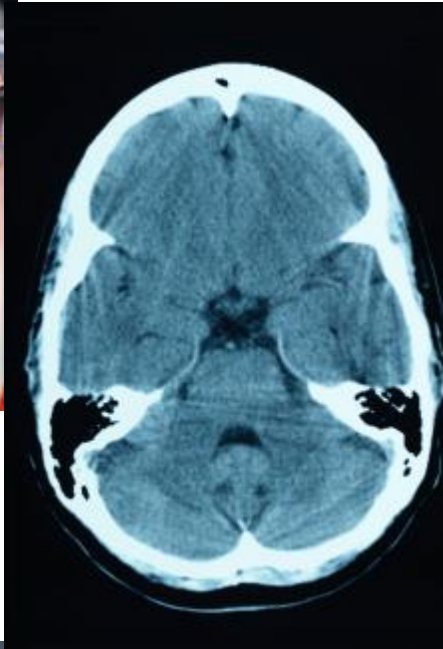
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# Campaign Expansion Priorities

## Strengthening Research



- New Centers of Excellence
- Facilities
- Professorships



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# Campaign Expansion Priorities

## Grow the Annual Fund



- Faculty and Staff Campaign
- Creative Appeals
- Volunteer Campaigns and Support



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# Campaign Expansion Priorities



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Research

**Research at FPB School of Nursing  
Summary of Grants Activity – Federal Grants  
July 1, 2013 – June 30, 2014**

	#	\$
<b>Federal Research Grants Submitted</b>	<b>24</b>	<b>\$54,073,991</b>
<b>Federal Research Grants Received</b>	<b>1</b>	<b>\$475,476</b>

\*Not all submitted have had an opportunity to be funded yet.



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**Research at FPB School of Nursing  
Summary of Grants Activity – Foundation Grants  
July 1, 2013 – June 30, 2014**

	#	\$
<b>Foundation Research Grants Submitted</b>	<b>16</b>	<b>\$1,873,245</b>
<b>Foundation Research Grants Received</b>	<b>9</b>	<b>\$338,481</b>

\*Not all submitted have had an opportunity to be funded yet.



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**Research at FPB School of Nursing  
Summary of Grants Activity – Training Grants  
July 1, 2013 – June 30, 2014**

	#	\$
<b>Training Grants Submitted</b>	<b>10</b>	<b>\$6,346,362</b>
<b>Training Grants Received</b>	<b>7</b>	<b>\$6,163,758</b>

\*Not all submitted have had an opportunity to be funded yet.



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## Research at FPB School of Nursing Summary of Grants Activity July 1, 2013 – June 30, 2014

	#	\$
<b>Total Grants Submitted</b>	<b>58</b>	<b>\$62,293,598</b>
<b>Total Grants Pending</b>	<b>14</b>	<b>\$22,462,014</b>
<b>Total Grants Received*</b>	<b>17</b>	<b>\$6,977,715</b>

\*Not all submitted have had an opportunity to be funded yet.



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## Research at FPB School of Nursing Summary of Faculty Productivity

	2013	
	#	%
<b>Number of faculty conducting externally funded research*</b> (assistant to full professor; n= 50 )	<b>15</b>	<b>29%</b>
<b>Number of faculty conducting funded training</b> (assistant to full professor; n= 50)	<b>7</b>	<b>14%</b>
<b>Faculty awards**</b> (assistant to full professor; n= 50)	<b>21</b> (31 awards)	<b>41%</b>
<b>Number of faculty with published manuscripts***</b> (assistant to full professor; n= 50)	<b>40</b> (202 pubs)	<b>78%</b>
<b>Citations</b> (assistant to full professor; n= 50)	<b>43</b> (1,095 citations)	<b>84%</b>



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\*PI's on externally funded grants

\*\*Includes only recognition awards, not grant or funding awards

\*\*\*Manuscripts that appeared in print during the 2012 calendar year. The number of publications reflects only those manuscripts in print, not those submitted for consideration or in press. This includes refereed journal articles, book chapters, commentaries, editorials, and electronic publications.

# Research at FPB School of Nursing

## Future Directions

- Five focus areas of research: Symptom science, Self-management of health and illness, Family/community care, Aging across the lifespan, Neuroscience
- Expand our research portfolio to include more foundation and industry research
- Increase our collaborative research with clinical and campus-wide partners
- Nurture early-stage investigators
- Involve all levels of students in our research
- Develop an “Idea Incubator” to spur creative, new research



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# Innovation Awards Update

2014  
Innovation Award

2014

Innovation Award Winner

Beth Zimmerman



2014  
Above and Beyond  
Award

2014

Above and Beyond

Award Winner

Kevin DeLisio

2014  
Above and Beyond  
Award  
Honorable Mentions

# Faculty Staff Recognition

# Thank you



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