Annual Steady-State Cycle

Fourth Quarter
- May: Portfolios Prepare FY10 Progress Reports (Metrics)
- June: FY10 & FY11 Presented to BOT
- July: Implement FY10 Action Agenda

First Quarter
- August: Portfolios Assess FY09 Performance Update Metrics
- September: Portfolios Refresh Plans for FY11 Post on Web
- October: Leadership Retreat (End of Month) FY11 Plans Revised

Second Quarter
- April: Annual Budget Preparation
- March: Annual Budget Preparation

Third Quarter
- February: FY11 Action Agenda Integrated with FY11 Budget
- January: PAC Prepares Final FY11 Action Agenda
- December: Portfolios Prepare FY10 Progress Reports (Metrics)

Fourth Quarter
- November: PAC Prepares Draft FY11 Plan Collects Feedback

START

STRATEGIC PLAN

ACTION AGENDA

Communication
Full BOT Mtg.