

**ITS Project Portfolio**

Active Projects - 36

Project ID	Project	Executive Status	Phase	Project Health - Overall	Project Manager	Actual Start Date	Planned Completion Date
2313	AdAstra Hosting Move & Upgrade	12/17/2013: Secure tunnel is being set up. Waiting	Initiate	Target	Ramadurai, Ramya	11/18/2013	2/28/2014
1811	ARC/IACUC Management Software Solution	12/17/2013: Requirements have been prioritized. \	Initiate	Target	Ramadurai, Ramya	3/1/2013	6/1/2014
2273	Blackboard Outcomes	12/5/13-The project team met with a Blackboard representative on 12/4. Blackboard is now in the process of assigning a resource to assist us with the implementation. Additionally, we're working with Blackboard to choose a date and time for a two-hour workshop that the assigned resource will facilitate.	Initiate	Target	Petras, James	11/4/2013	6/30/2014
2095	Classroom Redesign - Phase II (Bingham)	12/17/2013: Team has reviewed the design. Howe'	Initiate	Target	Ramadurai, Ramya	9/30/2013	10/15/2014
2084	Coordinate Sprint Cell Antenna (BRB) Vendor Work	Updated 12/4/13: The team received legal approv	Initiate	Target	Chalkwater, Michael	7/10/2013	3/31/2014
2219	Digital Chalk Investigation	(Updated 12/5/13) - Investigating possible solutions to meet the goals of the project. We have tested one of these using a rapid prototyping philosophy and have ordered equipment to enable "real-world" testing. One solution is stalled waiting on manufacturer input. The other was only recently identified and	Initiate	Target	Kenney, Michael	10/14/2013	12/31/2013
2199	ERP Migration	12/15/13 - Continuing to work with ATT and customers on planning related to idea go live time for functional modules. Technical discussions and information exchange sessions continue with ATT.	Initiate	Target	Jacob, Liju	9/30/2013	9/30/2015
1766	Fiber Backbone to CASC	12/3/13; a contract for design and development of	Initiate	Target	Boxler, David	2/11/2013	3/31/2014

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1813	Interim Solution for Low Cell Coverage Zones	12/17/2013: NetServ has identified a software bas	Initiate	Target	Ramadurai, Ramya	3/18/2013	3/31/2014
2083	ITS Service Catalog Design and Implementation	Updated 12/4/13: The team is awaiting a decision	Initiate	Target	Chalkwater, Michael	7/23/2013	3/28/2014
2230	Mobility Initiative	(12/5/13) The core team consisting of Mike Kenney, Steve Reinhardt, John Sully and Brian Yuhnke has been formed. Initial stakeholder data collection has identified student desires regarding mobile applications and infrastructure improvements and enhancements. Additional stakeholder data (faculty and staff) will be gathered during the coming month. Strategy regarding application development and initial application development/acquisition has begun and will be completed by early Q3. Infrastructure improvements/enhancements are in early discussion stages and coordination with Unified Communications Project Team are ongoing. Governance and Security issues have been tabled until early Q3 to give the other subteams time to explore options.	Initiate	Target	Kenney, Michael	10/1/2013	6/30/2014
1577	Network Upgrades Program	(updated 12/5/13) This is a program and budget pl	Initiate	Target	Boxler, David	1/28/2013	6/30/2014
1980	TEC & Echo - Clark 206	(updated 12/02/13) Bob Tetzloff recently met with	Initiate	Target	Kennedy, Jay	7/15/2013	1/20/2014

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250	Tinkham Veale Center Upgrade Oracle Database	12/3/13; termination of all wiring is taking place, th	Initiate	Target	Boxler, David	8/17/2011	4/30/2014
2319	Upgrade 11gR2	12/4/13 - Project manager assigned, kick-off meeti	Initiate	Target	Tolbert, Erica	11/19/2013	3/14/2014
531	DAS (Distributed Antenna System) Survey	Updated 12/5/13 - AT&T completed a physical wall	Design/Plai	Target	Chalkwater, Michael	7/11/2011	12/31/2013
1812	DataStage upgrade for EPM Data Warehouse	12/3/13: * Working to finalize approach to upgrade DataStage in parallel with EPM migration to ATT hosted environment. * Seeking input from Oracle to determine LOE, schedule and budget.	Design/Plai	Target	Holmes, Frank	4/23/2013	3/28/2014
2093	Duo:Security Two Factor Authentication for VPN	Updated 12/5/13 - the team is preparing to conduct testing of the new VPN group called "CaseDuo". After testing is completed, the enrollment process and user training documentation will be finalized and the 1st wave of target end users will be scheduled to be added to the system *target January 2014* May require contractor budget to develop a test web integration to use as the user self-enrollment portal.	Design/Plai	Target	Chalkwater, Michael	10/14/2013	12/31/2013
1875	Identity and Access Management Initiative	Updated 12/5/13: the team is writing detailed RFP	Design/Plai	Target	Chalkwater, Michael	3/13/2013	5/30/2014
2200	Implement Lyterati Pilot for Faculty Lifecycle	(12/02/2013) Project team is working with the ven	Design/Plai	Target	Tolbert, Erica	9/30/2013	6/30/2014
1965	OnBase implementation for A/P invoices	12/15/13 - Working towards completion of pre go	Design/Plai	Target	Jacob, Liju	7/15/2013	1/31/2014

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1997	RAVE/HCM interface - Cell Phone info for Fac/Staff	(updated 12/04/13) Testing is wrapping up and pla	Design/Plai	Target	Reinhardt, Stephen	6/21/2013	1/17/2014
2029	SSO Service Improvement	12/15/13 - Working towards the completion of act	Design/Plai	Target	Jacob, Liju	7/23/2013	3/28/2014
2016	Update Google Apps provisioning process	(Updated 12/16/13) GAM tool has been successful	Design/Plai	Target	Stewart, Gregory	7/15/2013	2/12/2014
1574	WCM Proof of Concept (POC) & Setup	12/16/13: * Content migration for Provost site has been completed and site is being reviewed by UMC. * Modifications are being made to initial baseline page layouts based on findings from converting the Provost site. * Production support procedures for the WCMS are being developed. * 11 more sites have initiated the conversion process.	Design/Plai	Target	Holmes, Frank	10/18/2012	12/31/2013
2139	2014 Wellness Program	(10/24/13) Project team has begun testing functior	Build/Test	Target	Reinhardt, Stephen	8/30/2013	11/30/2013
757	Aurora and Harris Application Environment Restructuring	(12/5/13) Most of the MetaDirectory is moved. M	Build/Test	Target	Hlavin, Pamela	9/7/2011	2/14/2014
1797	Blackboard as a Service	(12/5/13) Move to hosting is scheduled for Thursd;	Build/Test	Target	Hlavin, Pamela	4/16/2013	1/17/2014
1623	Document Management	(updated 12/04/13) Configuration of the Prod environment continues; HR and Enrollment management will migrate their data after AP goes live on December 16th.	Build/Test	Target	Komito, Evan	1/30/2013	12/31/2013

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1012	Implement ERA (Pre-Award) Huron/Click Application	(updated 12/03/13) Went live to MSASS, Nursing, I	Build/Test	Target	Landers, John	2/22/2012	6/30/2014
1384	Network As A Service Recommendation	12/17/2013: Met with FSCICT sub committee to tal	Build/Test	Target	Ramadurai, Ramya	9/24/2012	6/28/2014
1894	Ohio Connected Health	(Updated 12/16/13) Network path assessment bet	Build/Test	Target	Stewart, Gregory	4/19/2013	12/31/2013
2218	TEC Winter Refresh 6 Rooms	(updated 12/05/13) Dates for implementation are	Build/Test	Target	Kennedy, Jay	10/15/2013	1/31/2014
401	Wireless Network Upgrade	12/3/13; Yost & A W Smith the old wiring is being r	Build/Test	Target	Boxler, David	7/1/2011	1/30/2014
2170	100Gb to OARnet (NSF CC-NIE)	Updated 12/4/13: This NSF grant funded project de	Deploy	Target	Chalkwater, Michael	9/16/2013	1/15/2014
1710	CCIR Network Migration	(Updated 12/16/13) CCIR users were migrated fron	Deploy	Target	Weyel, Donald	12/1/2012	12/31/2013

## ITS Project Portfolio

### Scheduled Projects - 4

<i>Project ID</i>	<i>Project</i>	<i>Phase</i>	<i>Project Health</i>	<i>Project Manager</i>	<i>Planned Completion Quarter</i>
2015	Bolwell Distance Learning Technology	Scheduled			Q3
2050	Static IP Reporting Tool Creation	Scheduled			Q3
2049	Decommission Student Affairs Exchange Server	Scheduled			Q3
2047	Retire Foxbat (SunOS 5.9)/ Port and Move Tools	Scheduled			Q4

## ITS Project Portfolio

### Closed Projects -18

Project ID	Project	Phase	Project Health	Project Manager	Actual Start Date	Actual Date Closed/Cancelled	Duration	Effort (Hours)
2048	Veale SER Commissioning	Closed	Target	Kennedy, Jay	8/29/2013	11/27/2013	90 days	192
1583	Implement TelePresence in BRB 932	Closed	Target	Landers, John	11/8/2012	11/20/2013	377 days	94
1940	Implement TelePresence for CAS in Mather 201	Closed	Target	Tolbert, Erica	6/12/2013	11/20/2013	161 days	96
1920	CASC Control Room Phase 3	Closed	Target	Stewart, Gregory	5/14/2013	11/13/2013	183 days	288
1874	High Availability Infrastructure of NON-ERP Database	Closed	Target	Ramadurai, Ramya	6/6/2013	11/13/2013	160 days	1126
2017	Toepfer Room TEC Upgrade	Closed	Target	Stewart, Gregory	7/15/2013	10/30/2013	107 days	87
1576	Classroom Redesign - Learning Spaces	Closed	Target	Ramadurai, Ramya	11/15/2012	10/2/2013	321 days	1586
1760	Implement TelePresence in Weatherhead	Closed	Target	Landers, John	2/4/2013	10/2/2013	240 days	334
1674	Student Affairs Gmail Transition	Closed	Target	Landers, John	1/2/2013	8/28/2013	238 days	98
1734	CaseWireless Service Improvement and Promotion	Closed	Target	Ramadurai, Ramya	3/1/2013	8/28/2013	180 days	228
1941	Upgrade Nord 516 Telepresence	Closed	Target	Stewart, Gregory	5/1/2013	8/28/2013	119 days	33
1995	Implement new SSID for Gaming Consoles (E115-E117, Triangle 2)	Closed	Target	Chalkwater, Michael	6/27/2013	8/28/2013	62 days	84
1923	Datacenter Firewall Active / Active Conversion	Closed	Target	Tolbert, Erica	5/15/2013	8/23/2013	100 days	145
1900	HPC Enhancement 2	Closed	Target	Kennedy, Jay	5/1/2013	8/21/2013	112 days	380

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1918	FY13 Summer TEC Refresh	Closed	Target	Kennedy, Jay	5/6/2013	8/21/2013	107 days	145
1926	Dental School Network Upgrade	Closed	Target	Weyel, Donald	6/5/2013	8/14/2013	70 days	71
1964	LDB Server(s) Memory Upgrade & Patching	Closed	Target	Jacob, Liju	6/5/2013	7/31/2013	56 days	103
1652	Active Directory Upgrade	Closed	Target	Ramadurai, Ramya	1/4/2013	7/3/2013	180 days	985